





# COLFAX 6-8

## FACILITIES UTILIZATION BUDGET OVERVIEW 2025-2031

Total Budgeted Capital Expenditure	Estimated Facilities Utilization Costs	Total Investment
<b>\$8,920,800.00</b>	<b>\$275,000.00</b>	<b>\$9,195,800.00</b>

### Facilities Utilization Plan Costs

	Category	Quantity	Unit Cost	Total	Notes
	Specialty Room Upgrade: <b>6-8 Science</b>	0	\$320,000	0	• 1 Existing Room
	Specialty Room Upgrade: <b>6-8 Art</b>	1	\$175,000	\$175,000.00	
	Specialty Room Upgrade: <b>6-8 Music</b>	1	\$50,000	\$50,000.00	
	Specialty Room Upgrade: <b>6-8 Instrumental Music</b>	0	\$50,000	0	• 1 Existing Room
	Specialty Room Upgrade: <b>6-8 CTE</b>	1	\$50,000	\$50,000.00	
	Specialty Room Upgrade: <b>6-8 Maker Space/Fab Lab</b>	0	\$100,000	0	• 1 Existing STEAM Lab