





LANGLEY PREK-5

FACILITIES UTILIZATION BUDGET OVERVIEW 2025-2031

Total Budgeted Capital Expenditure	Estimated Facilities Utilization Costs	Total Investment
\$4,310,200.00	\$150,000.00	\$4,460,200.00

Facilities Utilization Plan Costs





	Category	Quantity	Unit Cost	Total	Notes
	Specialty Room Upgrade: K-5 Science	0	\$240,000	0	• 4 Existing Rooms
	Specialty Room Upgrade: K-5 Art	0	\$175,000	0	• 3 Existing Rooms
	Specialty Room Upgrade: K-5 Music	1	\$50,000	\$50,000.00	
	Specialty Room Upgrade: K-5 Gifted	1	\$100,000	\$100,000.00	• Convert Existing Computer Lab

LIBERTY K-5

FACILITIES UTILIZATION BUDGET OVERVIEW 2025-2031

Total Budgeted Capital Expenditure	Estimated Facilities Utilization Costs	Total Investment
\$3,169,880.00	\$340,000.00	\$3,509,880.00

Facilities Utilization Plan Costs

	Category	Quantity	Unit Cost	Total	Notes
	Specialty Room Upgrade: K-5 Science	1	\$240,000	\$240,000.00	
	Specialty Room Upgrade: K-5 Art	0	\$175,000	0	• 1 Existing Room
	Specialty Room Upgrade: K-5 Music	0	\$50,000	0	• 1 Existing Room
	Specialty Room Upgrade: K-5 Gifted	1	\$100,000	\$100,000.00	• Convert Existing Computer Lab