







CARMALT 6-8

FACILITIES UTILIZATION BUDGET OVERVIEW 2025-2031

Total Budgeted Capital Expenditure	Estimated Facilities Utilization Costs	Total Investment
\$4,565,900.00	\$250,000.00	\$4,815,900.00

Facilities Utilization Plan Costs

	Category	Quantity	Unit Cost	Total	Notes
	Specialty Room Upgrade: 6-8 Science	0	\$320,000	0	• 2 Existing Rooms
	Specialty Room Upgrade: 6-8 Art	0	\$175,000	0	• 1 Existing Room
	Specialty Room Upgrade: 6-8 Music	1	\$50,000	\$50,000.00	
	Specialty Room Upgrade: 6-8 Instrumental Music	1	\$50,000	\$50,000.00	
	Specialty Room Upgrade: 6-8 CTE	1	\$50,000	\$50,000.00	
	Specialty Room Upgrade: 6-8 Maker Space/Fab Lab	1	\$100,000	\$100,000.00	• Convert Existing Computer Lab