







ARSENAL 6-8 IB MYP

FACILITIES UTILIZATION BUDGET OVERVIEW 2025-2031

Total Budgeted Capital Expenditure \$4,488,600.00	Estimated Facilities Utilization Costs \$890,000.00	Total Investment \$5,378,600.00
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Facilities Utilization Plan Costs

	Category	Quantity	Unit Cost	Total	Notes
	Specialty Room Upgrade: 6-8 Science	2	\$320,000	\$640,000.00	<ul style="list-style-type: none"> • <i>Renovate Existing Labs</i>
	Specialty Room Upgrade: 6-8 Art	0	\$175,000	0	<ul style="list-style-type: none"> • <i>1 Existing Room</i>
	Specialty Room Upgrade: 6-8 Music	1	\$50,000	\$50,000.00	
	Specialty Room Upgrade: 6-8 Instrumental Music	1	\$50,000	\$50,000.00	
	Specialty Room Upgrade: 6-8 CTE	1	\$50,000	\$50,000.00	
	Specialty Room Upgrade: 6-8 Maker Space/Fab Lab	1	\$100,000	\$100,000.00	