





# ALLEGHENY PREK-5 AT KING

## FACILITIES UTILIZATION BUDGET OVERVIEW 2025-2031

Total Budgeted Capital Expenditure	Estimated Facilities Utilization Costs	Total Investment
<b>\$13,598,780.00</b>	<b>\$100,000.00</b>	<b>\$13,698,780.00</b>

### Facilities Utilization Plan Costs

	Category	Quantity	Unit Cost	Total	Notes
	Specialty Room Upgrade: <b>K-5 Science</b>	0	\$240,000	0	• 2 Existing Rooms
	Specialty Room Upgrade: <b>K-5 Art</b>	0	\$175,000	0	• 2 Existing Rooms
	Specialty Room Upgrade: <b>K-5 Music</b>	0	\$50,000	0	• 1 Existing Room
	Specialty Room Upgrade: <b>K-5 Gifted</b>	1	\$100,000	\$100,000.00	• Convert existing Computer Lab