

FY 2025 Summary of charter school revised budget

CTDS number 078541000

1000 Schoolwide Project	Totals		%
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	1,800,104	1,451,018	-19.4%
Support services			
2100 Students	0	0	
2200 Instruction	5,000	0	-100.0%
2300 General administration	5,000	5,000	0.0%
2400 School administration	461,018	449,900	-2.4%
2500 Central services	706,992	693,934	-1.8%
2600 Operation & maintenance of plant	967,682	839,476	-13.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	524,030	394,401	-24.7%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	10,200	3,200	-68.6%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	4,480,026	3,836,929	-14.4%
200 Special education			
1000 Instruction	216,407	291,585	34.7%
Support services			
2100 Students	111,607	141,667	26.9%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	328,014	433,252	32.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	4,808,040	4,270,181	-11.2%

The budget of EAGLE South Mountain Charter, Inc. for fiscal year 2025 was officially proposed by the Governing Board on June 25, 2024. The complete budget may be reviewed by contacting Yesenia Fitzhugh at 6026381312 or yesenia.fitzhugh@openskyeducation.org.

Special education programs	Totals		%
	Prior year 2024	Budget year 2025	
Total all disability classifications	328,014	433,252	32.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	328,014	433,252	32.1%

Expenses by project			
	Totals		%
	Prior year 2024	Budget year 2025	
Schoolwide	4,808,040	4,270,181	-11.2%
Classroom Site Project	435,150	442,222	1.6%
Instructional Improvement	18,000	18,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	561,450	273,312	-51.3%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	5,822,640	5,003,715	-14.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	47,282
Average salary of all teachers employed in the prior year 2024	47,133
Increase in average teacher salary from the prior year 2024	149
Percentage increase	0.3%
Comments on average salary calculation (optional):	