

Feaster (Mae L.) Charter (6037956) - LCFF Calc Est Act 2020-21 Proposed 20										11/12/2021		v.22.1b					
LOCAL CONTROL FUNDING FORMULA										2020-21		2021-22					
LCFF ENTITLEMENT CALCULATION																	
		COLA & Augmentation		Base Grant Proration		Unduplicated Pupil Percentage				COLA & Augmentation		Base Grant Proration		Unduplicated Pupil Percentage			
Calculation Factors		0.00%		0.00%		92.83% 61.44%				5.07%		0.00%		92.49% 61.44%			
		ADA	Base	Grade Span	Supplemental	Concentration	Total			ADA	Base	Grade Span	Supplemental	Concentration	Total		
Grades TK-3		562.74	\$ 7,702	\$ 801	\$ 1,579	\$ 274	\$ 5,827,433			562.74	\$ 8,092	\$ 842	\$ 1,653	\$ 288	\$ 6,119,395		
Grades 4-6		387.05	7,818		1,451	252	3,685,192			387.05	8,214		1,519	264	3,869,694		
Grades 7-8		192.90	8,050		1,495	259	1,891,148			192.90	8,458		1,565	272	1,985,888		
Grades 9-12		-	9,329	243	1,777	308	-			-	9,802	255	1,860	324	-		
Subtract Necessary Small School ADA and Funding		-	-	-	-	-	-			-	-	-	-	-	-		
Total Base, Supplemental, and Concentration Grant			\$ 8,913,025	\$ 450,755	\$ 1,738,479	\$ 301,514	\$ 11,403,773				\$ 9,364,469	\$ 473,827	\$ 1,819,888	\$ 316,793	\$ 11,974,977		
NSS Allowance			-	-	-	-	-				-	-	-	-	-		
TOTAL BASE		1,142.69	\$ 8,913,025	\$ 450,755	\$ 1,738,479	\$ 301,514	\$ 11,403,773			1,142.69	\$ 9,364,469	\$ 473,827	\$ 1,819,888	\$ 316,793	\$ 11,974,977		
ADD ONS:								\$ -								\$ -	
Targeted Instructional Improvement Block Grant								-								-	
Home-to-School Transportation								-								-	
Small School District Bus Replacement Program								-								-	
ECONOMIC RECOVERY TARGET PAYMENT								-								-	
LCFF ENTITLEMENT								\$ 11,403,773								\$ 11,974,977	
STATE AID CALCULATION																	
Miscellaneous Adjustments								-						-			
Adjusted LCFF Entitlement								11,403,773						11,974,977			
Local Revenue (including RDA)								(4,252,658)						(4,329,872)			
Gross State Aid								\$ 7,151,115						\$ 7,645,105			
MINIMUM STATE AID CALCULATION																	
				12-13 Rate	2020-21 ADA			N/A				12-13 Rate	2021-22 ADA			N/A	
2012-13 RL/Charter Gen BG adjusted for ADA				\$ 5,141.78	1,142.69			\$ 5,875,461				\$ 5,141.78	1,142.69			\$ 5,875,461	
2012-13 NSS Allowance (deficit)								-								-	
Minimum State Aid Adjustments								-								-	
Less Current Year Property Taxes/In-Lieu								(4,252,658)						(4,329,872)			
Subtotal State Aid for Historical RL/Charter General BG								1,622,803						1,545,589			
Categorical funding from 2012-13 net of fair share reduction								600,705						600,705			
Charter School Categorical Block Grant adjusted for ADA				964.67	1,142.69			1,102,319				964.67	1,142.69			1,102,319	
Minimum State Aid Guarantee Before Proration Factor								3,325,827						3,248,613			
Proration Factor								0.00%						0.00%			
Minimum State Aid Guarantee								\$ 3,325,827						\$ 3,248,613			
CHARTER SCHOOL MINIMUM STATE AID OFFSET																	
LCFF Entitlement								11,403,773						11,974,977			
Minimum State Aid plus Property Taxes including RDA								7,578,485						7,578,485			
Offset								-						-			
Minimum State Aid Prior to Offset								3,325,827						3,248,613			
Total Minimum State Aid with Offset								3,325,827						3,248,613			
TOTAL STATE AID								\$ 7,151,115						\$ 7,645,105			
ADDITIONAL STATE AID (Additional SA)								\$ -						\$ -			
LCFF Entitlement (before COE transfer, Choice & Charter Supplemental)										\$ 11,403,773				\$ 11,974,977			
Change Over Prior Year				0.98%	110,118							5.01%	571,204				
LCFF Entitlement Per ADA								9,980						10,480			
Per-ADA Change Over Prior Year				0.98%	97							5.01%	500				
Basic Aid Status (school districts only)								-						-			
LCFF SOURCES INCLUDING EXCESS TAXES																	
				Increase		2020-21						Increase		2021-22			
State Aid				-11.21%	(697,969)	\$ 5,528,312						10.33%	571,204	\$ 6,099,517			
Education Protection Account								1,622,803						1,545,588			
Property Taxes Net of In-Lieu Transfers				0.00%	-							0.00%	-				
Charter In-Lieu Taxes				3.24%	133,466	4,252,658						1.82%	77,214	4,329,872			
Total LCFF (Excludes Basic Aid Choice and Basic Aid Supplemental Funding)				-5.00%	(564,503)	\$ 11,403,773						5.69%	648,419	\$ 11,974,977			