

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2023-2024 SCHOOL FINANCIAL REPORT
SCHOOL* 3111 COUNTRY HILLS ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,533,556	26.34	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	7,085,951	73.66	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	29	0.00	6,678	0.00	29,521,897	0.08
TOTAL	9,619,536	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	6,265	6,209	6,109	5,462,505
OTHER INSTRUCTIONAL PERSONNEL****	1,288	1,753	1,531	1,122,632
CONTRACTED INSTRUCTIONAL SERVICES	270	358	456	235,268
SCHOOL ADMINISTRATION	584	839	763	509,043
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	335	436	372	292,026
FOOD SERVICE	647	620	718	564,036
OPERATION AND MAINTENANCE OF PLANT	1,147	1,606	1,368	999,712
OTHER SCHOOL LEVEL SUPPORT SERVICES	498	527	327	434,314
TOTAL SCHOOL COST	11,034	12,348	11,642	9,619,536

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,407	5,105	5,030	3,305,903
ESOL	6,200	5,687	5,989	359,760
EXCEPTIONAL PROGRAMS	8,873	9,825	9,618	1,796,842
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	44,543	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	0	3,953,479
OTHER INSTRUCTIONAL MATERIALS	55,210	34,274,073
OTHER MATERIALS AND SUPPLIES	192,273	28,827,842

LIBRARY MEDIA MATERIALS	12,169	1,830,806
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 5,721 FOR SCHOOL 3111 AND 5,410,203 FOR THE DISTRICT
(2) NO FEPP FUNDED