

Expense Category Information

Certificated Salaries

Certificated salaries include salaries for teachers, nurses, psychologists and administrators. Certificated substitute time, stipends and staff development are also included in this expense category.

Classified Salaries

Classified salaries include salaries for instructional assistants, custodians, clerical and office staff and noon duty staff. Classified substitute time, stipends and staff development are also included in this expense category.

Employee Benefits

The benefits costs shown are for all employees and are made up of statutory benefits which are required by federal or state statute (I.e. STRS and PERS) and the cost of health benefits. The cost of health benefits changes based on the rates in effect and the coverage selections made by employees during the enrollment period.

Supplies and Materials

Supplies and materials include instructional materials and supplies, health supplies, office supplies, custodial supplies and technology supplies (I.e. laptops, iPads)

Services & Other Operating Expense

Services & other operating expense include expenses such as conference fees, dues, utilities, repairs, rent, publications costs, consultants, software licenses and the chargeback. The chargeback is a fee paid by all the charters to the District for the support provided by various District departments.

Sites, Buildings and Equipment

This expense category shows the cost of capital projects and equipment

Other Outgo

This expense category shows the cost of the debt service of the loan Feaster took out in 2013