Capacity Watch List - 2025

School Board <u>Policy 5.01</u>, Student Assignment, calls for the annual preparation of a "Capacity Watch List". The Capacity Watch List identifies schools where enrollment is anticipated to reach or exceed 100 percent of capacity in the next five (5) years, based upon enrollment projections. The list also identifies schools projected to be between 95 and 99 percent of capacity during the next five (5) years.

For those schools projected to reach or exceed 100 percent of capacity within the next five-year planning period, proposed solutions to lower utilizations may include one or more of the following:

- Monitor enrollment
- Program change (ESE, PreK, choice, etc.)
- Limit the number of out-of-zone choice seats
- Limit choice program(s) to in-zone students only
- Re-registration of all students including proof-of-residence
- Comprehensive review of improper enrollment
- Attendance zone change
- Addition of capacity (subject to FLDOE approval and/or available capital funds)

The Capacity Watch List may be accessed on the Student Enrollment & Demographics web site, under the "Enrollment Projections and Reports" link at: www.pbcschoolzones.info

2025 CAPACITY WATCH LIST WITH PLANNING SOLUTIONS TO ADDRESS GROWTH

Five-Year Enrollment Projections - FY2026 to FY2030

Elementary Schools Projected at 100% Utilization or Higher

ELEMENT	ARY SCH	IOOLS		ı	PROJECTED E	NROLLMEN	T WITH PRE	(P	ROJECTED %	UTILIZATIO	N WITH PRE	K		
School # (MSID)	Region	School	Capacity*	Oct. 2024 PreK	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	FY2030 SY2029-30	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	FY2030 SY2029-30	PLANNING SOLUTIONS TO ADDRESS GROWTH
2141	North	Acreage Pines	553	38	580	572	564	557	565	105%	103%	102%	101%	102%	Monitor enrollment, Limit choice seats
1451	South	Addison Mizner School (K-8) ¹	1,177	0	1,189	1,185	1,172	1,180	1,175	101%	101%	100%	100%	100%	Monitor enrollment, Limit choice seats
2421	North	Golden Grove	875	2	1,025	1,090	1,157	1,147	1,134	117%	125%	132%	131%		Modular classrooms (8/25), Temporary relocatables (8/26), Future Western Communities ES "23-H" (8/27)◊
0591	Central	Meadow Park ** †	682	99	820	819	814	817	819	120%	120%	119%	120%	120%	Address Verification, Monitor enrollment
0651	Central	Palm Springs	1,022	28	1,060	1,072	1,062	1,053	1,045	104%	105%	104%	103%	102%	Monitor enrollment, Explore programmtic options
2691		Sunrise Park	1,224	59	1,159	1,195	1,242	1,273	1,302	95%	98%	101%	104%		Future West Delray Beach/Boca Raton ES/K-8 "20-G" (8/28)♦, Explore programmtic options
0131		The Conservatory School @ NPB (K-8) ‡ 1	718	16	898	894	898	890	885	125%	125%	125%	124%	123%	Limit choice seats, Explore programmatic options \ddagger 1

^{*} Capacity = Permanent Building Capacity + Modular (flat-roofed) units + Concretable (sloped-roof) units; wooden units are not included in Capacity

Middle Schools Projected at 100% Utilization or Higher

MIDDLE SCHOOLS					PROJECTED ENROLLMENT						PROJEC	TED % UTILI	ZATION		
School # (MSID)	Region	School	Capacity*		FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	FY2030 SY2029-30	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	FY2030 SY2029-30	PLANNING SOLUTIONS TO ADDRESS GROWTH
2451	North	Western Pines	1,080		1,111	1,095	1,091	1,100	1,089	103%	101%	101%	102%	101%	Limit choice seats

^{*} Capacity = Permanent Building Capacity + Modular (flat-roofed) units + Concretable (sloped-roof) units; wooden units are not included in Capacity

100	
97	

Schools projected at 100% utilization or higher Schools projected at 95% to 99% utilization

^{**} School projected at or over 100% utilization based on inclusion of PreK

[†] PreK total includes part-time PreK enrollment; actual utilization levels are lower

[‡] School has temporary relocatables (leased units) included in Capacity

¹ Grades 6-8 are full choice

[♦] Estimated year of completion based on current Capital Plan

2025 CAPACITY WATCH LIST WITH PLANNING SOLUTIONS TO ADDRESS GROWTH

Five-Year Enrollment Projections - FY2026 to FY2030 High Schools Projected at 100% Utilization or Higher

HIGH SCI	HOOLS				ſ	PROJECTED E	NROLLMEN	WITH PRE	(P	ROJECTED %	UTILIZATIO	N WITH PRE	K			
School # (MSID)	Region	School	Capacity*	Oct. 2024 PreK	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	FY2030 SY2029-30	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	FY2030 SY2029-30	PLANNING SOLUTIONS TO ADDRESS GROWTH		
1561	Central	Dr. Joaquín García	2,546	0	2,907	3,041	2,976	2,860	2,818	114%	119%	117%	112%	111%	Limit choice seats		
0581	Central	Forest Hill	1,842	0	1,886	1,831	1,838	1,856	1,870	102%	99%	100%	101%	102%	Monitor enrollment, Limit choice seats		
1361	Central	John I. Leonard	3,140	0	3,314	3,294	3,256	3,238	3,212	106%	105%	104%	103%	102%	Monitor enrollment, Limit choice seats		
2181	South	Olympic Heights	2,267	11	2,152	2,144	2,176	2,215	2,264	95%	95%	96%	98%		Limit choice seats, Future modular or classroom addition		
1851	North	Palm Beach Lakes	2,794	0	2,849	2,867	2,903	2,920	2,941	102%	103%	104%	105%		Limit choice seats, Proposed Future Riviera Beach Area HS "02-MMM" (8/30)◊		
3861	North	Seminole Ridge	2,359	0	2,289	2,307	2,326	2,340	2,376	97%	98%	99%	99%	101%	Limit choice seats, Future HS "16-AAA" (8/31)♦		
1681	South	Spanish River	2,574	21	2,740	2,732	2,751	2,739	2,749	106%	106%	107%	106%	107%	Monitor enrollment, Limit choice seats		
3251	South	West Boca Raton	2,311	0	2,369	2,348	2,362	2,349	2,336	103%	102%	102%	102%	101%	Monitor enrollment, Limit choice seats		

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[♦] Estimated year of completion based on current Capital Plan

100	
97	

Schools projected at 100% utilization or higher Schools projected at 95% to 99% utilization

CAPACITY WATCH LIST - 2025 ELEMENTARY SCHOOLS PROJECTED AT 95% - 99% UTILIZATION

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2026 TO FY2030

ELEMENTA	RY SCHOO	LS				PROJECTED	ENROLLMEN	T WITH PREK		PROJECTED % UTILIZATION WITH PREK						
School # (MSID)	Region	School	Capacity*	Oct. 2024 PreK	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	FY2030 SY2029-30	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	FY2030 SY2029-30		
2171	South	Blue Lake	1,006	1	931	953	968	981	991	93%	95%	96%	98%	99%		
0631	Central	Greenacres **	822	61	792	788	779	795	793	96%	96%	95%	97%	96%		
1441	Central	Melaleuca	710	0	679	682	677	659	653	96%	96%	95%	93%	92%		
0111	North	Palm Beach Gardens	739	36	727	733	724	717	728	98%	99%	98%	97%	99%		
0235	Central	Saddle View	972		613	805	912	943	959	63%	83%	94%	97%	99%		
1661	South	Verde K-8 ¹	1,364	1	1,345	1,332	1,320	1,329	1,340	99%	98%	97%	97%	98%		

^{*} Capacity = Permanent Building Capacity + Modular (flat-roofed) units + Concretable (sloped-roof) units; wooden units are not included in Capacity

97

Schools projected at 95% to 99% utilization

CAPACITY WATCH LIST - 2025 MIDDLE SCHOOLS PROJECTED AT 95% - 99% UTILIZATION

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2026 TO FY2030

MIDDLE SC	HOOLS				PROJ	ECTED ENROL	LMENT		PROJECTED % UTILIZATION					
School # (MSID)	Region	School	Capacity*	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	FY2030 SY2029-30	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	FY2030 SY2029-30	
0541	Central	Conniston	1,181	1,155	1,142	1,134	1,139	1,149	98%	97%	96%	96%	97%	

^{*} Capacity = Permanent Building Capacity + Modular (flat-roofed) units + Concretable (sloped-roof) units; wooden units are not included in Capacity

CAPACITY WATCH LIST - 2025 HIGH SCHOOLS PROJECTED AT 95% - 99% UTILIZATION

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2026 TO FY2030

нідн scho	OLS					PROJECTE	ENROLLMEN	T WITH PREK		PROJECTED % UTILIZATION WITH PREK						
School # (MSID)	Region	School	Capacity*	Oct. 2024 PreK	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	FY2030 SY2029-30	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	FY2030 SY2029-30		
0961	South	Boca Raton	2,936	0	2,800	2,784	2,765	2,752	2,745	95%	95%	94%	94%	93%		
0081	North	Jupiter	3,353	0	3,132	3,165	3,151	3,175	3,194	93%	94%	94%	95%	95%		
2631	Central	Palm Beach Central	2,744	0	2,715	2,729	2,704	2,694	2,730	99%	99%	99%	98%	99%		
2191	Central	Wellington	2,709	0	2,653	2,644	2,661	2,677	2,694	98%	98%	98%	99%	99%		

^{*} Capacity = Permanent Building Capacity + Modular (flat-roofed) units + Concretable (sloped-roof) units; wooden units are not included in Capacity

97

Schools projected at 95% to 99% utilization

^{**} School projected at 95% - 99% utilization based on inclusion of PreK

¹ Grades 6-8 are full choice