

Feaster (Mae L.) Charter (6037956) - Feaster 2015-16 Second Interim					3/16/2016
Minimum Proportionality Percentage (MPP): Summary Supplemental & Concentration Grant					
	2015-16	2016-17**	2017-18**	2018-19**	2019-20**
1. LCFF Target Supplemental & Concentration Grant Funding <i>from Calculator tab</i>	1,909,556	1,914,701	1,951,906	2,003,620	2,058,114
2. Prior Year (estimated) Expenditures for Unduplicated Pupils above what was spent on services for all pupils	746,805	1,351,087	1,627,709	1,717,058	1,809,474
Prior Year EIA expenditures 2014-15 py exp (2013-14 exp) must >= 2012-13 EIA exp					
3. Difference [1] less [2]	1,162,751	563,614	324,197	286,562	248,640
4. Estimated Additional Supplemental & Concentration Grant Funding [3] * GAP funding rate	604,282	276,622	89,349	92,416	82,175
GAP funding rate	51.97%	49.08%	27.56%	32.25%	33.05%
5. Estimated Supplemental and Concentration Grant Funding [2] plus [4] (unless [3]<0 then [1]) LCAP Section 3, Part A	1,351,087	1,627,709	1,717,058	1,809,474	1,891,649
6. Base Funding LCFF Phase-In Entitlement less [5], excludes Targeted Instructional Improvement & Transportation	8,564,969	8,757,907	8,865,771	9,035,377	9,237,559
LCFF Phase-In Entitlement	9,916,056	10,385,616	10,582,829	10,844,852	11,129,208
7/8. Minimum Proportionality Percentage* [5] / [6] LCAP Section 3, Part B	15.77%	18.59%	19.37%	20.03%	20.48%
*percentage by which services for unduplicated students must be increased or improved over services provided for all students in the LCAP year. If Step 3a <=0, then calculate the minimum proportionality percentage at Estimated Supplemental & Concentration Grant Funding, step 5. **Regulations only require an LEA to demonstrate how it is meeting the proportionality percentage in the LCAP year, not across all three years.					
SUMMARY SUPPLEMENTAL & CONCENTRATION GRANT & MPP					
	2015-16	2016-17	2017-18	2018-19	2019-20
Current year estimated supplemental and concentration grant funding in the LCAP year	\$ 1,351,087	\$ 1,627,709	\$ 1,717,058	\$ 1,809,474	\$ 1,891,649
Current year Minimum Proportionality Percentage (MPP)	15.77%	18.59%	19.37%	20.03%	20.48%