Chula Vista Hills, Greg Rogers, Fred H. Rohr, Rosebank, Salt Creek, Silver Wing, and Sunnyside Elementary Schools

Presentation to the Board of Education

January 23, 2019

English Language Arts
All Students

LEVEL	Declined Significantly by more than 15 points	Declined by 3 to 15 points	Maintained Declined by less than 3 points or increased by less than 3 points	Increased by 3 to less than 15 points	Increased Significantly by 15 points or more
Very High 45 or more points above					Salt Creek
High 10 points above to less than 45 points above		Silver Wing Sunnyside	Chula Vista Hills Rogers	CVESD	
Medium 5 points below to less than 10 points above		Rosebank			
Low More than 5 points below to 70 points below		Rohr			
Very Low More than 70 points below					

English Language Arts
English Learners

LEVEL	Declined Significantly by more than 15 points	Declined by 3 to 15 points	Maintained Declined by less than 3 points or increased by less than 3 points	Increased by 3 to less than 15 points	Increased Significantly by 15 points or more
Very High 45 or more points above					Salt Creek
High 10 points above to less than 45 points above					
Medium 5 points below to less than 10 points above		Chula Vista Hills Silver Wing	CVESD Sunnyside		
Low More than 5 points below to 70 points below		Rosebank	Rohr	Rogers	
Very Low More than 70 points below					

English Language Arts
Students with Disabilities

LEVEL	Declined Significantly by more than 15 points	Declined by 3 to 15 points	Maintained Declined by less than 3 points or increased by less than 3 points	Increased by 3 to less than 15 points	Increased Significantly by 15 points or more
Very High 45 or more points above					
High 10 points above to less than 45 points above					
Medium 5 points below to less than 10 points above				Chula Vista Hills	Salt Creek
Low More than 5 points below to 70 points below	Sunnyside	Rogers		CVESD	
Very Low More than 70 points below		Rosebank		Rohr	

Mathematics
All Students

LEVELS	Declined Significantly by more than 15 points	Declined by 3 to 15 points	Maintained Declined by less than 3 points or increased by less than 3 points	Increased by 3 to less than 15 points	Increased Significantly by 15 points or more
Very High 35 or more points above				Salt Creek	
High zero points to less than 35 points above			Chula Vista Hills Sunnyside		
Medium 25 points below to zero		Silver Wing	CVESD		
Low More than 25 points below to 95 points below		Rohr Rosebank		Rogers	
Very Low More than 95 points below					

Mathematics
English Learners

LEVEL	Declined Significantly by more than 15 points	Declined by 3 to 15 points	Maintained Declined by less than 3 points or increased by less than 3 points	Increased by 3 to less than 15 points	Increased Significantly by 15 points or more
Very High 35 or more points above					
High zero points to less than 35 points above					Salt Creek
Medium 25 points below to zero		Chula Vista Hills Silver Wing			
Low More than 25 points below to 95 points below	Rohr	Rogers Rosebank	CVESD Sunnyside		
Very Low More than 95 points below					

Mathematics
Students with Disabilities

LEVEL	Declined Significantly by more than 15 points	Declined by 3 to 15 points	Maintained Declined by less than 3 points or increased by less than 3 points	Increased by 3 to less than 15 points	Increased Significantly by 15 points or more
Very High 35 or more points above					
High zero points to less than 35 points above				Chula Vista Hills	
Medium 25 points below to zero					
Low More than 25 points below to 95 points below		Sunnyside		CVESD Salt Creek	Rogers
Very Low More than 95 points below		Rohr Rosebank			

S.E.L. *Chula Vista Hills Elementary*

- **Cheetah SPRINT**
- Sanford Harmony
- Meet Up/Buddy Up
- Daily Gratitude and Mindfulness
- **Sprinkle Happiness**
- Peace Patrol

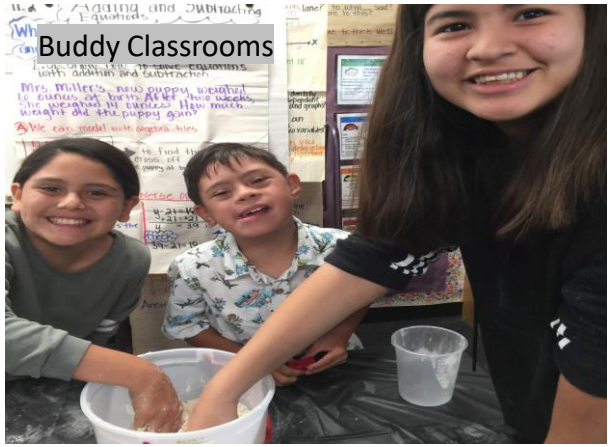




S.E.L *Rogers Elementary*

- **PBIS Year 2**
- Restorative practices training
- Community Circles
- **Families**
- Treasure Slips- school wide positive behavior support
- Parent “Circles” PBIS training at Coffee Chats and ELAC Meetings





ROGERS ELEMENTARY
PIRATES
BE BRAVE · BE STRONG · NEVER GIVE UP

Practice **P**rocedures, Be **R**espective, Be **I**nclusive, Be **R**espectful, Aim For **E**xcellence

S.E.L. *Salt Creek Elementary*

- Sanford Harmony
- Meet Up/Buddy Up
- Community Circles
- **Team Fridays**
- **Military Support Team**
- KIDCO
- Parent “Buddy Ups” at Coffee Chats and ELAC Meetings





SALT CREEK ELEMENTARY

MOUNTAIN LIONS

S.E.L. *Fred H. Rohr Elementary*

- **ROARing Lions**
- Monthly Roaring Rally to Highlight Behavior of the Month
- Positive Office Referrals
- Participation of all staff in PBIS vision
- **Sanford Harmony**
- Meet Up/Buddy Up





ROHR ELEMENTARY SCHOOL

S.E.L. *Rosebank Elementary*

- Sanford Harmony & Meet Up/Buddy Up
- Core Values / Common Courtesies
- **Panther Pride Tickets and monthly lunch with the principal**
- PBIS Team
- **Attendance focus and incentives**





ROSEBANK

S.E.L. *Silver Wing Elementary*

- Choice Fridays
- **Year 2 PBIS implementation**
- **Tier 2 Student Support Aide for Social Skills instruction**
- Falcon Rally to support the Behavior of the Week
- Sanford Harmony
- Sharing of the PBIS vision and SEL curriculum at Coffees with the Principal
- Kindness Week





S.E.L. *Sunnyside Elementary*

- Sanford Harmony & Meet Up/Buddy Up
- Character Education Buddy Classroom Lessons
- Monthly Character Award Assemblies
- **PBIS Team**
- **Social Work Intern**
  Partnership with SDCOE





Sunnyside Elementary



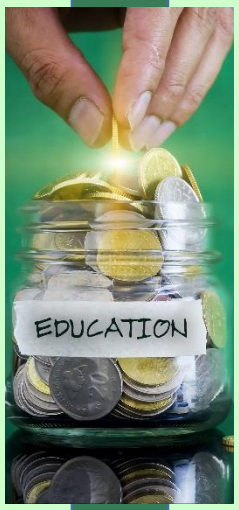
REPORT ON THE GOVERNOR'S PROPOSED 2019-20 BUDGET

January 23, 2018

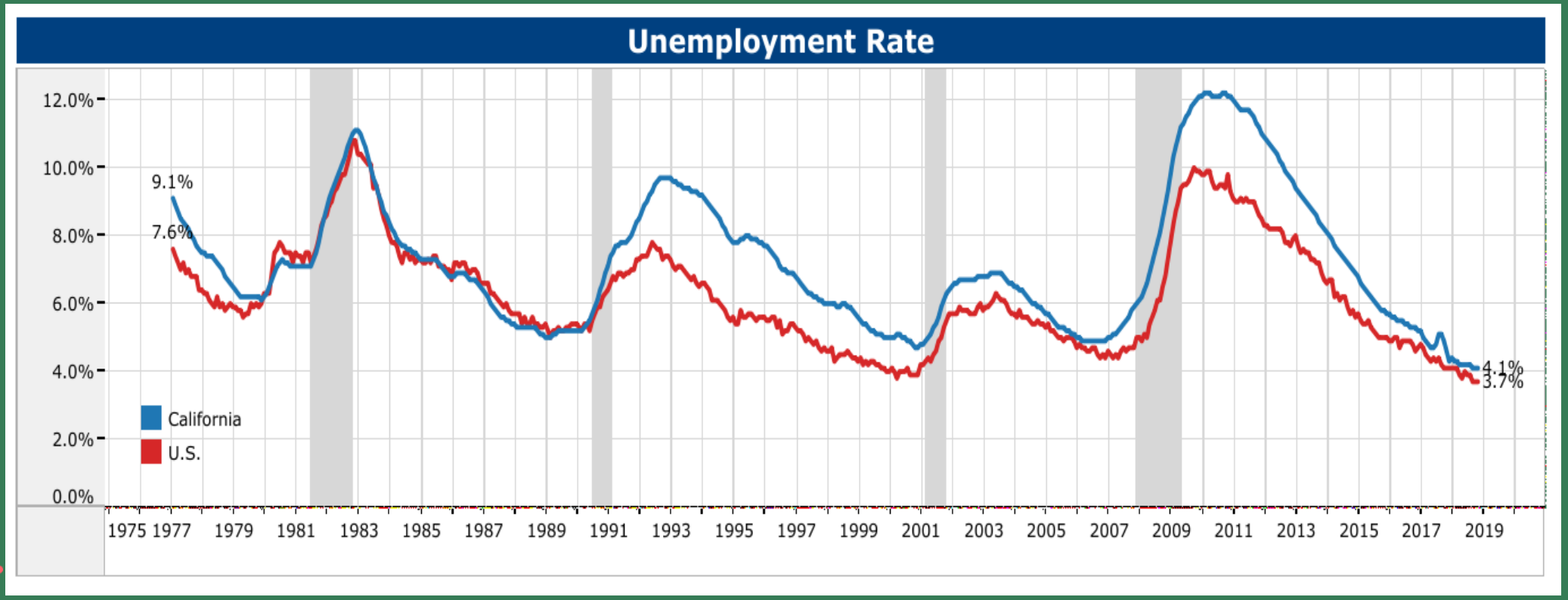


Historically Low Unemployment for California

- While Above the National Rate, California's Unemployment Rate of 4.1% Represents an Historic Low



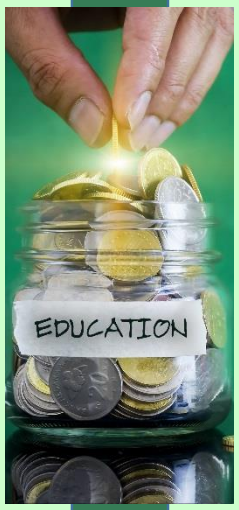




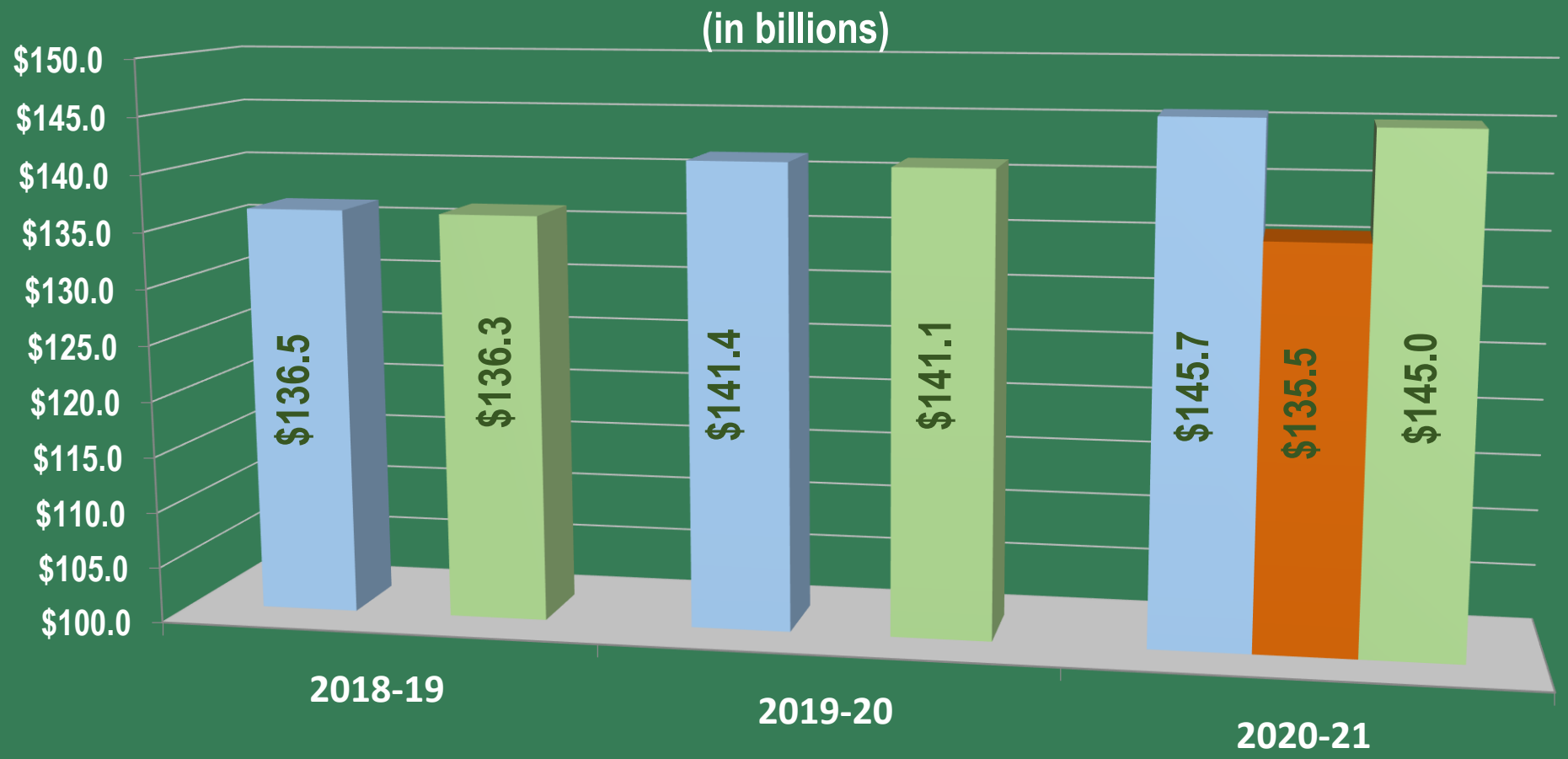
Source: Employment Development Department

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Big Three Revenues – Personal Income, Sales and Use, and Corporation Taxes

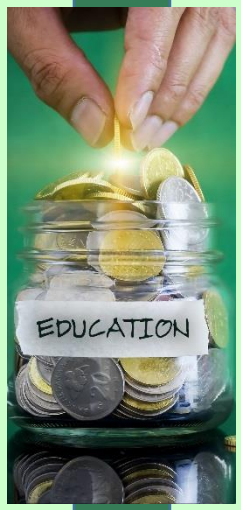






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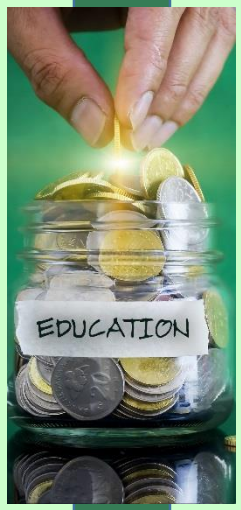
Governor's Proposed K-12 2019-20 Education Budget





- **$2 Billion LCFF Funding**
  - 3.46% Cost-of-Living, Previously Estimated at 2.57%
- **$3 Billion Pension Funding**
  - CalSTRS Employer Rates
    - 2019-20 Decrease from 18.13% to 17.10%
    - 2020-21 Decrease from 19.10% to 18.10%
    - 2021-22 and After: One-Half Percent Proposed Rate Decrease
- **$576 Million Special Education Grant**
  - Funding Rates Not Specified
- **$1.8 Billion Early Childhood Education Funding**
  - Childcare, Kindergarten Facilities, and Birth to Three Program.
  - Universal preschool for low income over three-year period.

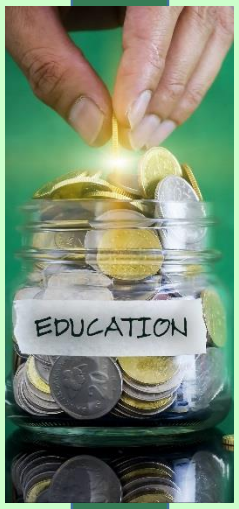
Impact of Governor's 2019-20 Proposed Budget



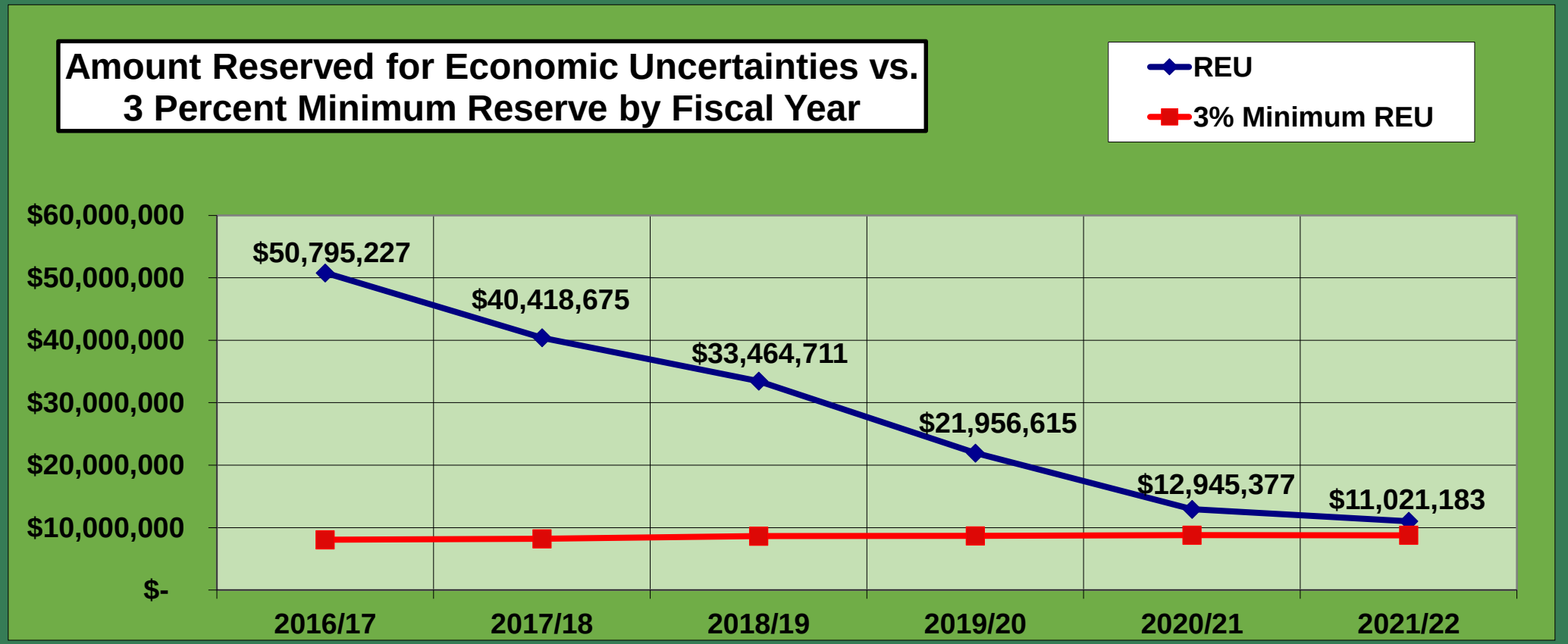


	State Funding Amount	CVESD Estimated Funding (With 200 ADA Decrease)
LCFF Revenue	$2 Billion (3.46% COLA)	$155K Estimated Revenue Increase
CalSTRS Employer Pension Costs	$3 Billion 2019-20 CalSTRS rate from 18.13% to 17.10%	$1.3 Million Estimated Expense Decrease
Special Education Grant	$576 Million	To be Determined

Governor's Proposed Budget Impact on 2018-19 First Interim Multiyear Projection Through 2021-22 (Budget Cuts: $7.5M in 2019-20; $5.5M in 2020-21; $7M 21-22) 200 decrease in 2019-20 ADA

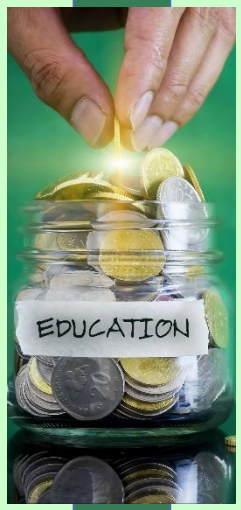






Budget Cuts Included	$1.3M	$1.8M	$3.5M	$7.5M	$5.5M	$7M
REU %	18.89%	14.75%	11.62%	7.59%	4.41%	3.76%
REU Decrease	<$263K>	<$10.4M>	<$6.9M>	<$11.5M>	<$9M>	<$1.9M>

Next Steps for Governor's Proposed 2019-20 Budget





February

- Budget trailer bills released providing critical details to the January proposal.

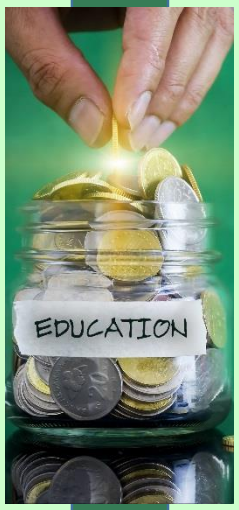
Spring/ May

- Budget subcommittee examines specific details of proposal.
- Most decisions delayed until MAY REVISE.

June

- Mid June – State Budget.

What We Are Watching





- Legislative Response to Governor's Proposal
- Three-Year Fiscal Certification
- Federal Budget
- Enrollment
- Reserves and Deficit
- Budget Cuts
- Cash



Questions?
Comments?

