FEASTER CHARTER SCHOOL

FEASTER CHARTER BOARD AGENDA ITEM

Prepared by: Executive Director

ITEM TITLE	::
-------------------	----

Approve and/or Ratify Human Resources Items A through F

X	Action	Information

BACKGROUND INFORMATION:

- A. New Employment
- 1. Florence Esmele, Teacher, 185 workdays, Annual Salary \$59,436, effective July 17, 2023
- 2. Jerome Green, RSP Teacher, 185 workdays, Annual Salary \$61,322, effective July 17, 2023
- 3. Karena Haro-Esparza, CCSPP Coordinator, 209 workdays, Annual Salary \$112,793, effective July 17, 2023
- 4. Micayla Mendoza, Teacher, 185 workdays, Annual Salary \$61,322, effective July 17, 2023
- 5. Roel Mislan, ELOP Coordinator, 209 workdays, Annual Salary \$112,793, effective July 17, 2023
- B. Resignation
- 1. Grace Huscher, Teacher, effective June 30, 2023
- C. Consultants
- 1. Bullseye LLC will provide teacher performance feedback and support during the 2023-24 school year at a cost of \$7,800

- 2. Dr. Douglas Luffborough III Ph.D. gave the keynote address at the 2023-24 kickoff meeting held at Feaster on July 17, 2023 at a cost of \$2,500
- 3. McGrath Consulting provided leadership development training to Feaster leaders on 07-12-2023 at a cost of \$1,500
- 4. Schola Inc. to provide software and tools designed to increase student enrollment at a cost of \$42,000
- D. Short Term At Will

E.Travel Requests

1. A travel request for Feaster staff to attend the America's Best Schools Symposium held in San Diego, CA from May 4-5, 2023 at a cost of \$4,125 was approved at the April 19, 2023 meeting. Parking and reference materials cost of \$44 and \$80 respectively need to be added to the travel request resulting in an additional \$124 of expense resulting in a revised cost of \$4,249

F. Stipends

- 1. Excess student payment to teachers for Quarter 4 of the 2022-23 school year in the amount of \$1,940.
- G. Field Trips
- H. Operations
- 1. A&S Flooring installed vinyl flooring in three restrooms at a cost of \$7,639
- 2. Lakeside Laundry Express to provide laundry service during the 2023-24 school year at a cost of \$2,035
- 3. Standard Electronics will install 5 additional IP Cameras on the exterior of existing buildings at Feaster at a cost of \$12,020

Agenda Item 5.B.

July 26, 2023