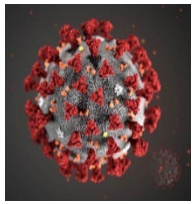
Safety Committee Update

Safety Update

Safety Committee Discussion



COVID-19

Discuss updates on the status of COVID in San Diego. Cases declining from BA5.



Visitor Check-In

Accessing sites when no one is at the front office. Concerns were expressed about occasions when no staff is in the front office to log-in new visitors.



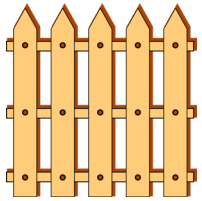
Cleaning MOU

Disinfecting surfaces is no longer required per CAL OSHA.
Staff to continue with the existing cleaning of classrooms per existing MOU – cleaning within 24 hours of a positive case notification.



Rainy Day Schedule (Heat)

During the heat, communications were sent out to all staff to be mindful of Heat-Related Illnesses and warning signs. Discussed mitigation measures for heat such as staying indoors, eating in shaded areas…etc.



Perimeter Checks

Areas of concern that were addressed during perimeter checks are being addressed and given priority based on security needs. The work orders are being evaluated by the Security Manager and Maintenance and Facilities personnel in order to determine the level of priority.



Supporting Staff with Violent Students

Staff members are reporting more aggressive students lashing out physically during the school day resulting in injuries to the school staff.

CVESD Safety Committee Recommendations



CPI

SAFE SCHOOL ZONE

Safety Committee recommends more training to staff to deal physically aggressive students and training for students to self regulate

Safety Committee recommends allowing school front doors to be locked maintain security preparedness during staff shortages

CVESD District Safety Committee would like consistent and standardized language regarding extreme heat protocols

Harborside Update

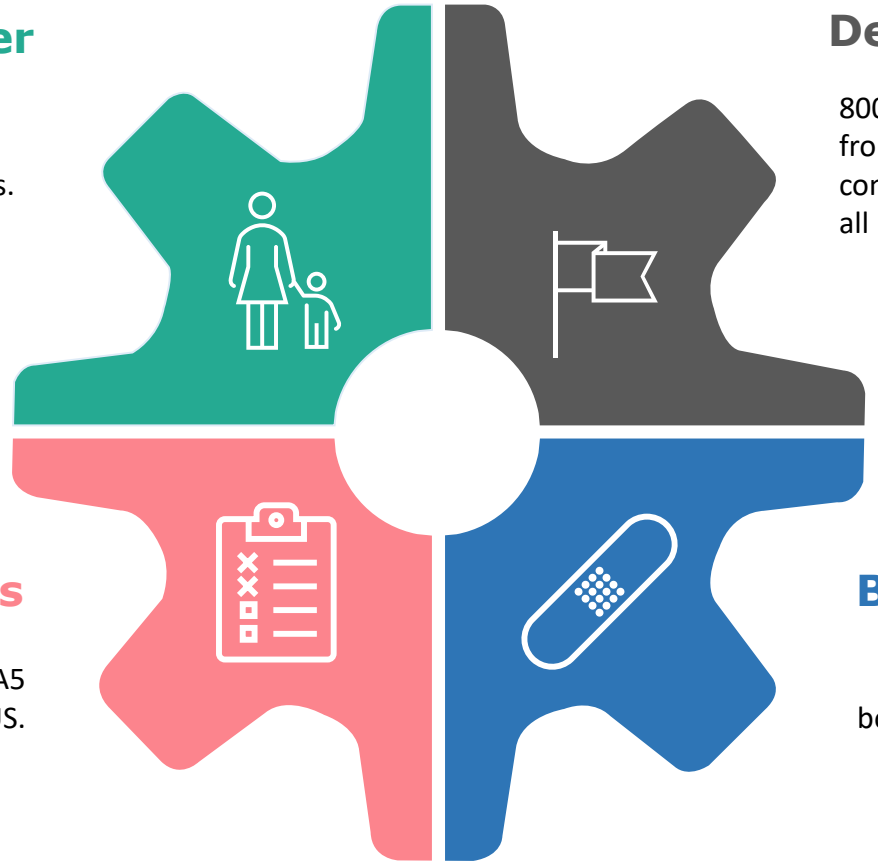
- Park Closure
- Cameras
- Attendance Campaign
- Maker Space
- Community Partnerships

COVID Update

Covid Update

New Public Health Order

The State Public Health Officer Order effective September 17, 2022, will rescind the weekly testing requirements for the unvaccinated staff and volunteers. This means that staff who are unvaccinated are no longer required to test weekly.



Declining Cases

800 communicable cases on campus when we returned from summer break in July. Last week we had 72 cases communicable on campus. We are still required to report all positive cases and outbreaks to the County Epi Team.

Future Variants

There are some new variants of concern, but BA5 remains the dominant variant in the US.

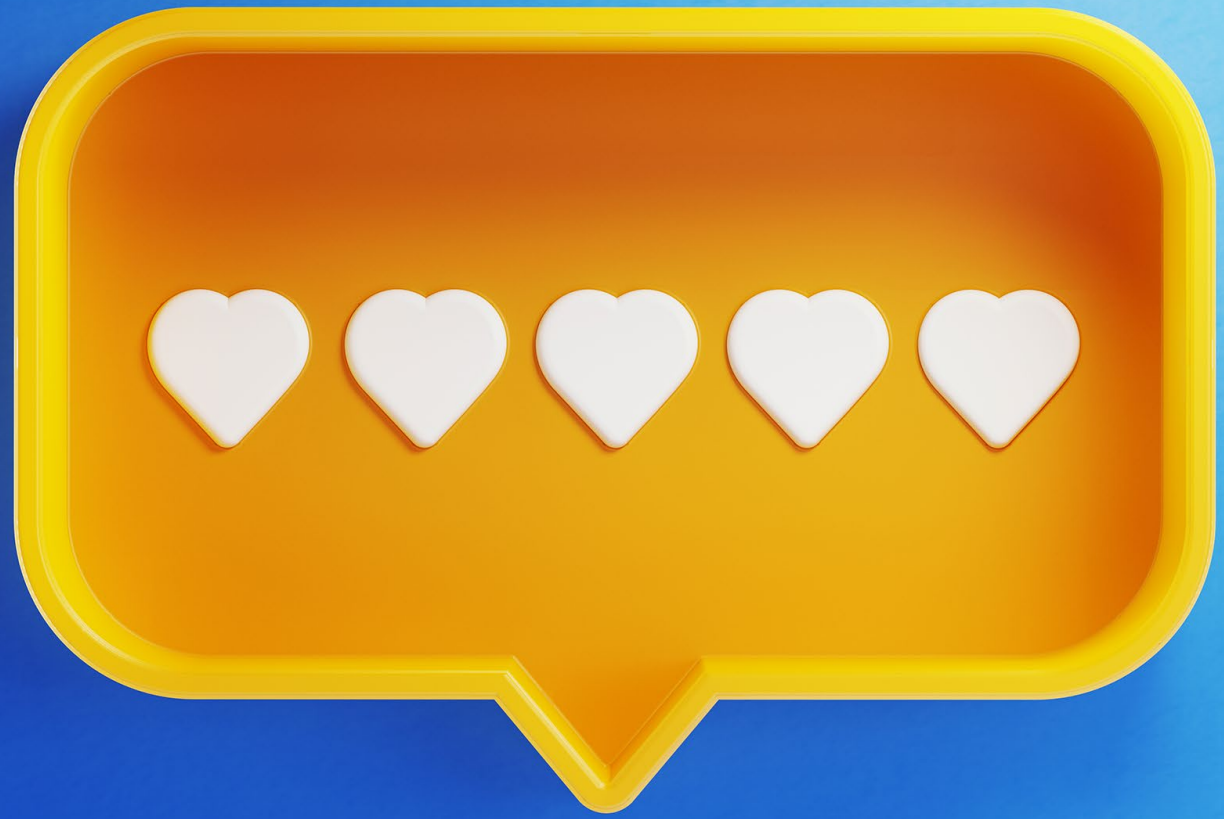
Bivalent Booster

12 and up are eligible for the new omicron-specific booster. If someone has had COVID they should wait at least 2-3 months to get the booster.


Questions?

District Social Worker & Counselor Efforts

Presented by Leticia Enriquez, Lisa Forehand, & Elizabeth Gianulis



The Chula Vista Elementary School District along with our Board of Education has a long history of prioritizing students' social and emotional well-being.



We continue to prioritize social and emotional wellness and support students and their families with a multitude of resources.





2022-2023 LCAP Goal #2

The District will improve and increase access to services for all students and families that support social, emotional, and physical wellness with a specific focus on Black, Indigenous, People of Color (BIPOC), English Learners, Students with Disabilities (SWD), Low Income, Foster Youth, Homeless students, and LGBTQ+ students.



DSW & Counselor Current Support

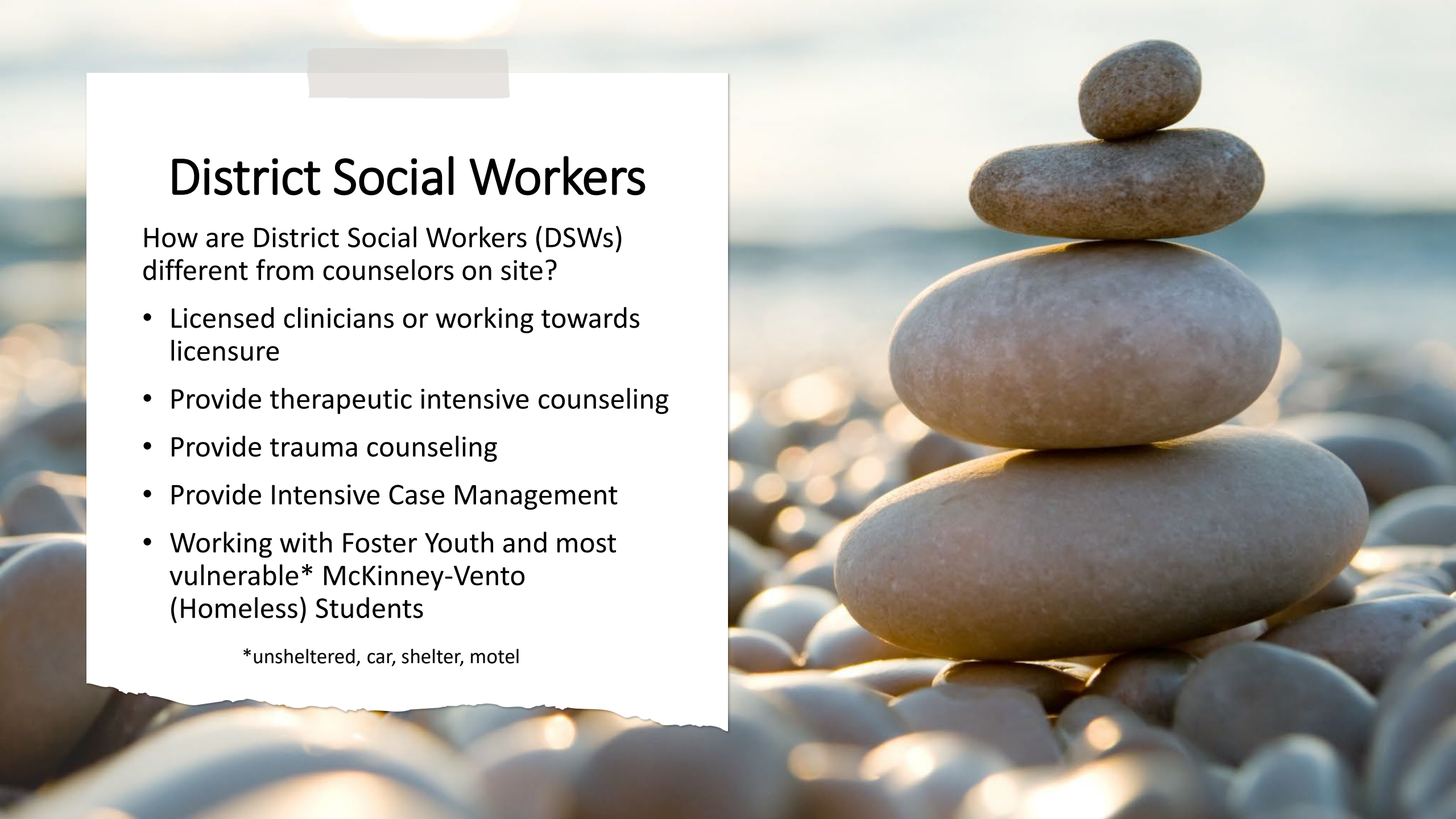
- 8 District Social Workers
- 8 Interns
- 30 School Site Based Counselors

District Social Workers

How are District Social Workers (DSWs) different from counselors on site?

- Licensed clinicians or working towards licensure
- Provide therapeutic intensive counseling
- Provide trauma counseling
- Provide Intensive Case Management
- Working with Foster Youth and most vulnerable* McKinney-Vento (Homeless) Students

*unsheltered, car, shelter, motel





Students Served by District Social Workers

2021-2022

- 136 **Foster Youth**
- 636 **McKinney Vento Students**
  - 224 Students served by DSWs
- Over 1,000 **students** across the district supported by 8 interns supervised by DSWs

2022 Q1: 222 students total supported

- 82 Foster Youth
- 132 McKinney Vento
- 87 received trauma-based counseling

8 DSWs for CVESD

43 campuses

Average District Social Worker Caseload

Trauma Based Individual Counseling	Intensive Case Management
11 students	**28 students**



A Day of a District Social Worker



Typical Day
Parent Meeting
Meeting with Social Work Intern
Individual Counseling- FY
Individual Counseling- MKV
Consultation with teacher
Submit Housing Referrals
Individual Counseling- FY
Individual Counseling- MKV
Drive time to another site
IEP Meeting
Check-In with SW Intern
Consultation with Principal
Respond to emails

Student Supports

- **Trauma Informed Counseling**
- Consultation and support to school staff and caregivers
- Support with enrollment
- Assist with acquiring school **transportation**
- Access to **food**
- Access to technology
- Uniforms
- Backpacks and school supplies
-Support with school **attendance**
- Support with ensuring students participate in field trips, 6th grade camp and camps.
-Support with linkage to **afterschool programs**
-Linkage to **tutoring services**
- Connection to Project REST & other **community housing resources**
- Establishing relationships and collaboration with community partners



Positive Outcomes

- In 2020-2021, students in foster care at CVESD did **better** on all measures compared to foster students throughout the state.

- During the 2020-2021 school year, the school stability rate for foster youth in CVESD was **68%** compared to San Diego County's foster youth stability rate of 58.5%.

- During the 2019-2020 school year, the school stability rate for McKinney Vento students in CVESD was 62.8% and in 2020-2021, the **stability rate** **increased to 70.2%**.



California Department of Education Data

School Counselors

- Top 10 Unduplicated- full time counselor
- Remaining schools- 2.5 days per week counselor

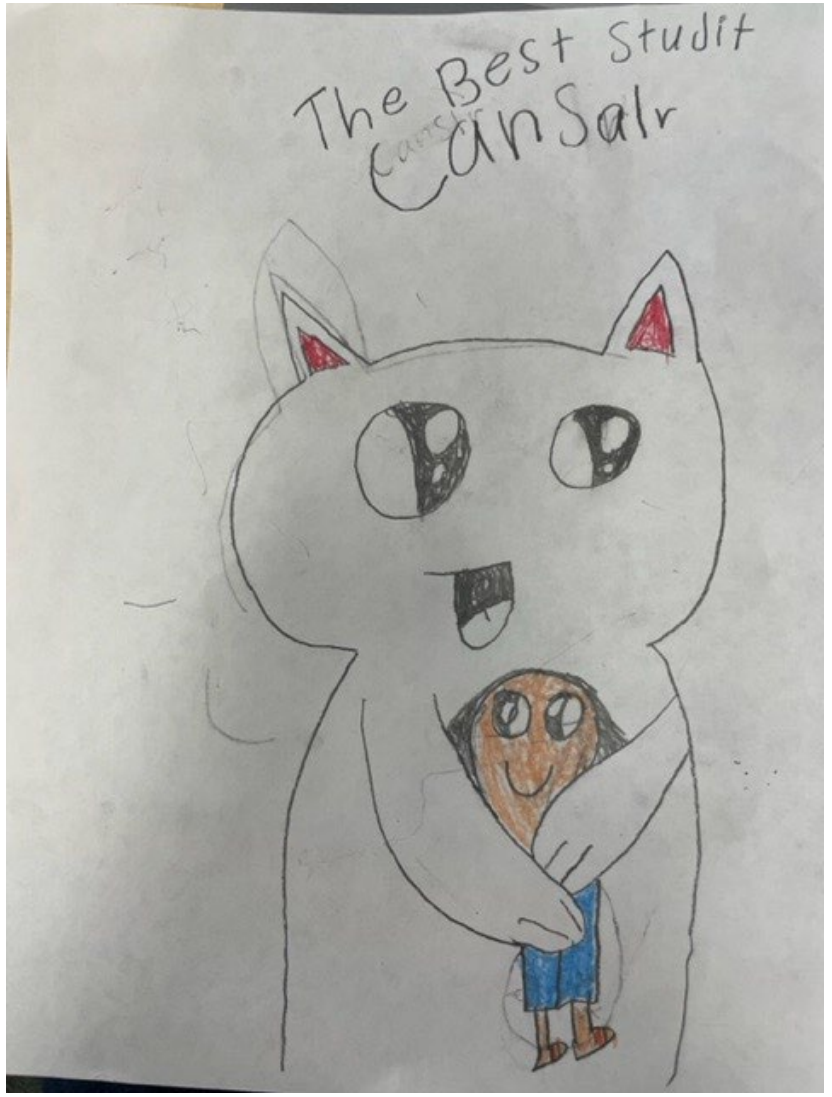


Scope of Work

- Provide Tier II/small group counseling
- Facilitate Tier III/individual counseling
- Provide emergency interventions
- Support behavioral interventions
- Model SEL lessons and consult with teachers
- Monitor Tier II and III behavior and SEL interventions
- Refer to outside agencies

Site Counselor Impact

- First 6 weeks of school:
  - 849 students were seen in either group or individual counseling
  - 368 crisis interventions were provided (e.g., elopement, responding to behavior, separation anxiety, threat assessment)





CVESD continues to be proactive in supporting the mental wellness of students.


Thank
you!



2021-22 Unaudited Actuals Financial Report

September 14, 2022

2021-22 General Fund Changes

	2021-22 Estimated Actuals Budget	2021-22 Unaudited Actuals	Increase / (Decrease)
Revenues	$ 353,501,473	$ 346,944,963	($ 6,556,510)
Expenditures	332,173,753	326,264,168	(5,909,585)
Increase / <Decrease>	**$ 21,327,720**	**$ 20,680,795**	**($ 646,925)**
Beginning Balance	$55,872,662	$ 55,872,662	$ 0
Ending Balance	77,200,382	76,553,458	(646,925)
Less: Designations	26,175,824	26,240,488	(64,664)
Reserve for Economic Uncertainties (REU)	**$ 51,024,558**	**$ 50,317,702**	**($ 706,856)**
REU Percentage	**15.36%**	**15.42%**	**0.06%**

2021-22 General Fund Unaudited Actuals: Unrestricted and Restricted Allocation

	Unrestricted	Restricted	Total
Revenues & Other Sources/Uses	$206,057,628	$140,887,335	$346,944,963
Expenditures	195,757,466	130,506,702	326,264,168
Increase / <Decrease>	**$ 10,300,162**	**$ 10,380,633**	**$ 20,680,795**
Beginning Balance	45,502,969	10,369,693	55,872,662
Ending Balance	55,803,131	20,750,326	76,553,458
Designations	5,485,429	20,755,059	26,240,488
Reserve for Economic Uncertainties (REU)	**$ 50,317,702**	**$ 0**	**$ 50,317,702**
REU Percentage	**15.42%**	**0%**	**15.42%**

2021-22 Total Unaudited Designations

Revolving Cash	$ 135,000
Stores	655,454
Prepaid Expenditures	51,834
Site Control Carryover	1,182,619
LCAP Site Carryover	3,061,563
United Way/Gift Accounts	403,692
Restricted Funds Designations	20,750,326
Total 2021-22 Designations	**$ 26,240,488**

2021-22 Restricted Designations

Expanded Learning Opportunities Program	$ 8,639,787
Educator Effectiveness	5,463,799
Restricted Lottery	3,165,399
Special Education Learning Recovery Support (R 6537)	1,761,607
Mental Health Related Services	59,306
Classified School Employee Professional Development Block Grant	146,742
COVID-19 LEA Response Funds	20,403
Expanded Learning Opportunities Grant (R 7425)	891,441
Expanded Learning Opportunities Grant: Paraprofessional (R7426)	163,869
Routine Restricted Maintenance	68,337
Other Restricted Local (R 9010)	369,636
Total 2021-22 Restricted Designations	**$ 20,750,326**

2021-22 Reserve for Economic Uncertainties (REU) Changes

Unrestricted Revenues Decrease	($1,649,536)
Unrestricted Expenditures Decrease	321,393
Contributions Decrease	921,717
Unrestricted Designations Increase	(300,430)
REU Decrease	**($ 706,856)**

2021-22 Unrestricted Revenue Change

	Amount Change
Local Control Funding Formula	($ 4,473)
Federal Revenues (Impact Aid/US Wildlife Reserve)	(829)
Lottery	92,968
STAR/CELDT Testing Reimbursement	(4,000)
School Gift Account	15,536
Interest Revenue	124,545
Charter Chargebacks	100,371
Fair Market Value (Cash in County Treasury)	(1,915,729)
All Other Revenues	(36,048)
Proceeds from Leases	(21,877)
Total Revenue *Increase/(Decrease)*	**($ 1,649,536)**

2021-22 Unrestricted Expenditure Changes

	General Fund Unrestricted
Salaries and Benefits	$ 515,208
Books and Supplies	(12,710)
Services and Operating Expenditures	(1,851,157)
All Other Expenditures	1,027,268
Total Expenditures ***Increase/(Decrease)***	**($ 321,393)**

2021-22 Contribution Changes

Special Education Decrease	$ 499,928
Routine Restricted Maintenance Account (RRMA) Decrease	421,789
Contribution Decrease	**$ 921,717**

2021-22 Unrestricted Designations Changes

Revolving Cash	$ 0
Stores	(44,546)
Prepaid Expenditures	47,102
Gift Account/United Way	253,693
Site LCAP	61,563
Site Control	(17,382)
Unrestricted Designations Increase	**$ 300,430**



CHULA VISTA ELEMENTARY SCHOOL DISTRICT

Thank you!

Questions? Comments?