



Health and Safety Update

January 18, 2023

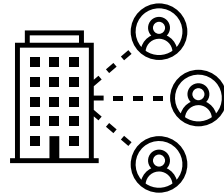


Health and COVID-19 Update



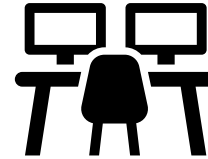
Campus Clinic

Campus clinic will continue to offer 4 Kiosk locations: Clearview, Castle Park, Eastlake, and the District Office. Kiosk locations at the school sites will remain open on holidays. Cart testing will continue throughout the school year.



Cal/OSHA

December 15, Cal/OSHA adopted COVID-19 Prevention Nonemergency Regulations. Once they are reviewed in January 2023, they will go into effect for two years. Some of the changes include:



Cal/OSHA

- No longer required to have a COVID-19 Prevention Plan separate from the IIPP.
- COVID-19 Leave provision expired 12/31/2022.
- Major outbreaks of 20+ positives must now be reported to Cal/OSHA.
- Investigate COVID-19 cases that were present at work and save for 2 years.
- Continue to notify exposed employees.
- Provide COVID-19 prevention training, along with PPE.



Medical Updates

Influenza and RSV cases are declining. COVID cases have not spiked as in previous years after the holidays. However, there is still a potential for a peak in flu and COVID-19 in the coming months.



School Security Assessment Update

HR, Facilities and Risk Management met with our CVESD Security Consultant to review the current project goals.

Importance of architect plans for the overall assessment of each school site

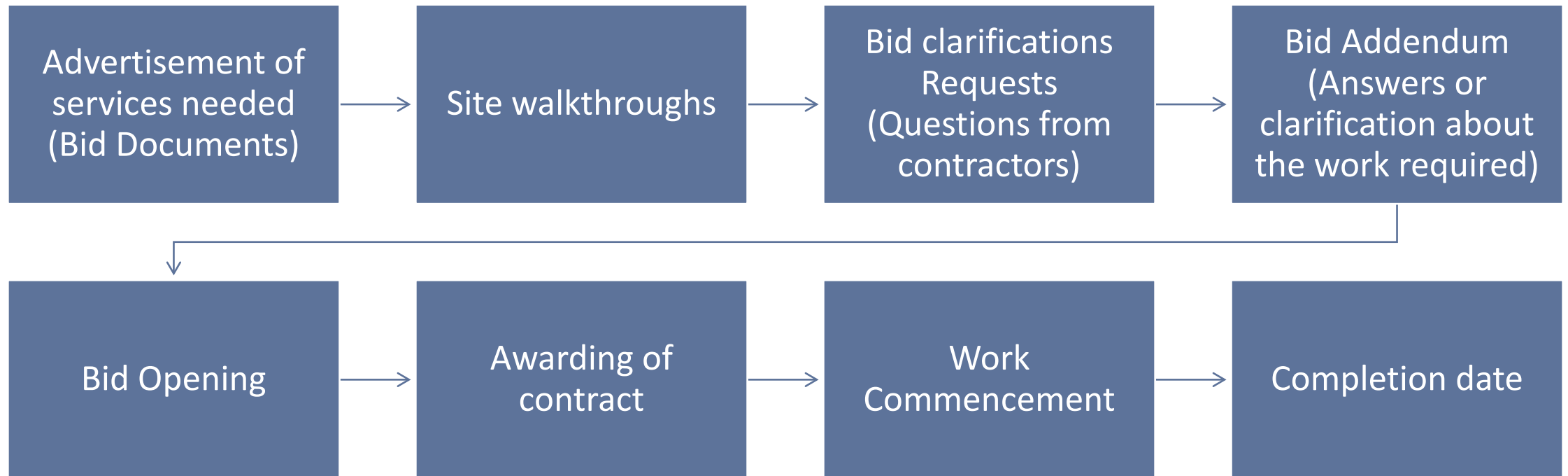
Each site has taken 4 hours to complete

Work includes a walkthrough with Emergency Preparedness Manager and Facilities Supervisor

The goal of the assessment is to find the hazards and vulnerabilities at each school site



Camera Project Update





Questions?

Parent & Family Engagement





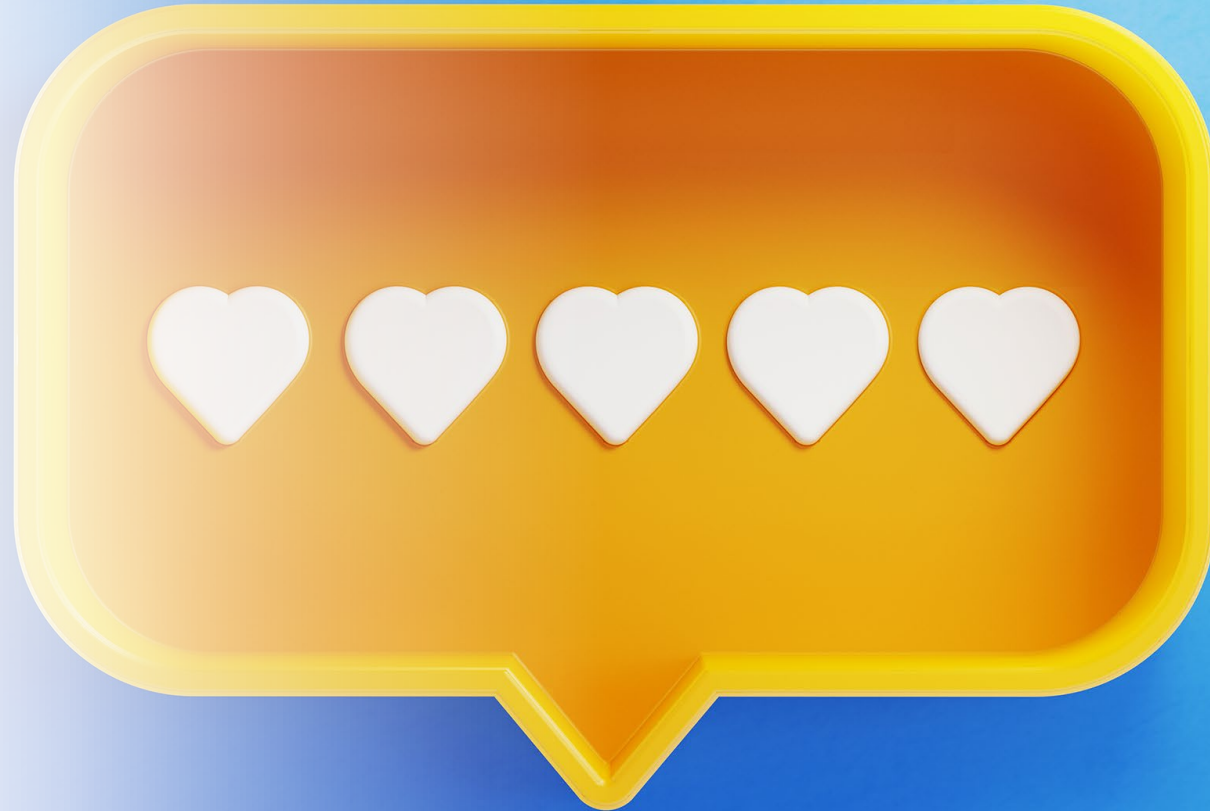
At the end of the day, the
most overwhelming key
to a child's success is the
positive involvement of
parents.

Jane D. Hull



Honoring Parent/ Family Voice

- The Chula Vista Elementary School District recognizes that parents play a significant role in the education of children. A child's education is a responsibility that is shared by the school, family, and the community.
- CVESD offers multiple opportunities for parent engagement at the school site and district level.





Parent/ Teacher Association (PTA)

- PTA's mission is to make every child's potential a reality by engaging and empowering families and communities to advocate for all children.
- The PTA serves our community through education, collaboration and resource services.
- CVE Council of PTA's President—Janice Oani

Black Learners Advisory Council (BLAC)

Vision and Values

We value and find strength in our diversity. Learning is meaningful and relevant, connected with each child's individual needs, ethics, culture, and experiences and is linked with the world outside the classroom.

Goal

Function as a district/school advisory group for Black/African American parents/guardians and their children for the purpose of providing input for the Local Control Accountability Plan (LCAP) and participating in reviewing its effectiveness as it relates to the needs of Black/African American students.

- Co-Chair Allyson Dopwell
- Next Meeting: February 16, 2023 at Fahari Jeffers Elementary



District Advisory Council (DAC)

- The District Advisory Council for Compensatory Education (DAC) is a District-level committee made up of parents, staff and community leaders who advise the Board of Education and District staff on behalf of Title I compensatory education program participants. Each school site annually elects one parent representative and a parent alternate to vote if the representative is absent. DAC provides communication, information, and training for School Site Councils.





District English Learner Advisory Committee (DELAC)

- DELAC is made up of representatives from each school's English Learner Advisory Committee (ELAC), a school-based committee required if there are more than 21 English Learners at that school. The Committee's role is to advise the District on programs and services for English Learner students.



DAC | **DELAC**

- DAC Chair: Tiffany Gonzalez
- Next DAC/ DELAC Meeting: February 7, 2023
- School Site ELAC Meetings: Check with your school site for monthly meeting date/time



Parent/ Family Voice & Input

- Through surveys and family communication, CVESD gained valuable input of what families most needed:
 - Parenting Tips
 - Support for behavior at home
 - Current Struggles with real life issues: fentanyl, human trafficking, bullying & cyberbullying

Parent Engagement Series



2022-23 Chula Vista Elementary School District Family Focus Series

Learn from experts on meaningful topics including social and emotional well-being, behavioral health, and more! Workshops will take place at 6 p.m. at 84 East J Street in Chula Vista. Free childcare and dinner are provided for all attendees.

Presenters



Melissa Moreno
MTSS Coordinator
Discovery Charter School



Monique Myers
Community Partnership
Prosecutor
San Diego District
Attorney's Office

Workshops

Nov. 30 Bullying Basics: What Families Need to Know

Presented by Monique Myers

Dec. 8 A Parent's Guide to Behavior

Presented by Melissa Moreno

Dec. 13 Keeping Kids Safe Online

Presented by Monique Myers

Jan. 12 12 Tips for Effective Parenting

Presented by Melissa Moreno

Jan. 19 Hiding in Plain Sight: Overview of Human Trafficking

Presented by Monique Myers

Feb. 16 10 Things Parents Need to Know About Fentanyl

Presented by Monique Myers

Dept. Student, Family, Community & Instruction
Prepared by Angelica Maldonado, Parent Engagement Liaison • angelica.maldonado@cvesd.org

Learn more at cvesd.org



Celebrating
130
years



Parent Leadership Meetings

connecting
HOME and
SCHOOL makes
us a great
COMMUNITY of
LEARNERS!





THANK
YOU!

This image shows a handmade card on a piece of light brown kraft paper. A large circle is cut out of the center of the paper. The words "THANK YOU!" are written in a black, hand-drawn, sans-serif font within this circle. The text is arranged in two lines: "THANK" on the top line and "YOU!" on the bottom line. Surrounding the circle are several red heart-shaped cutouts. On the left side, there are four hearts: two at the top and two at the bottom. On the right side, there are three hearts: one at the top, one in the middle, and one at the bottom. Two white strings are visible, each passing through a heart and extending upwards, suggesting the card is designed to be hung. The overall aesthetic is rustic and personal.

**Questions or
comments?**





“The greatest threat to our planet is the belief that someone else will save it.”

- Robert Swan, Author



South Bay Sustainable Communities

The mission of South Bay Sustainable Communities Network is to build healthy and sustainable communities by encouraging them to create lasting change in their daily lives through education and community engagement in environmental conservation, neighborhood composting, and sustainable urban farming.

Tina Matthias • Founder and Executive Director

What is South Bay Sustainable Communities?

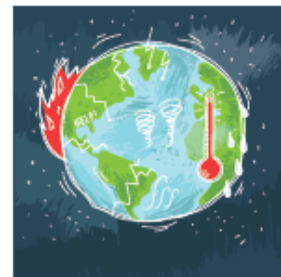
A Nonprofit Community based sustainable neighborhood compost program in Chula Vista. In 2022, 16 neighborhoods throughout the South Bay diverted **49,800 lbs. of food scraps** from the landfill, turning it into compost.



2022 Composted **49,800 lbs** of Food Waste
which prevented:



1,992
Gallons
of gas used in
waste transportation



33,665
Pounds
of CO₂e Carbon Dioxide
greenhouse gas
emissions from landfill

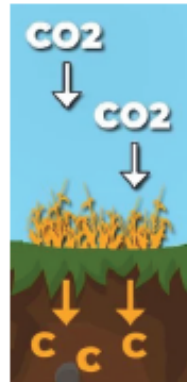


Participating in the Food Cycle In 2022 SBSC Contributed:



**3,600
Pounds**

of Compost to
nourish soils



**1,800
Pounds**

Carbon
Drawdown



25%

increased water
retention in
soils

SB1383 New Law

New Food and Yard Waste Collection COMING SOON!

FOOD WILL NOT BE ALLOWED IN TRASH OR RECYCLING CONTAINERS.
Instead, the items below will be accepted in your green food and yard waste container.

FOOD WASTE

- Coffee Grounds, Eggs/shells, Fruit and Vegetable Scraps
- Bread, Cereals, Tortillas, Rice and Beans
- Dairy Products
- Seafood, Meat and Bones

FOOD-SOILED PAPER

- Paper Plates
- Pizza Boxes
- Coffee Filters and Tea Bags
- Paper/Cardboard Takeout Containers
- Paper Towels and Napkins

NO PLASTICS OF ANY TYPE. NO METAL. NO GLASS.

FOOD WASTE RECYCLING is EASY!

1. SEPARATE food waste.
2. COLLECT using a container of your choice.
3. EMPTY into your green food and yard waste container.

YARD WASTE

- Grass Clippings
- Tree and Branch Clippings
- Leaves
- Flowers and Houseplants (without pot and dirt)

Soon, you will be able to request a kitchen caddy for convenient transfer of food scraps and waste from the kitchen to your green food and yard waste container.

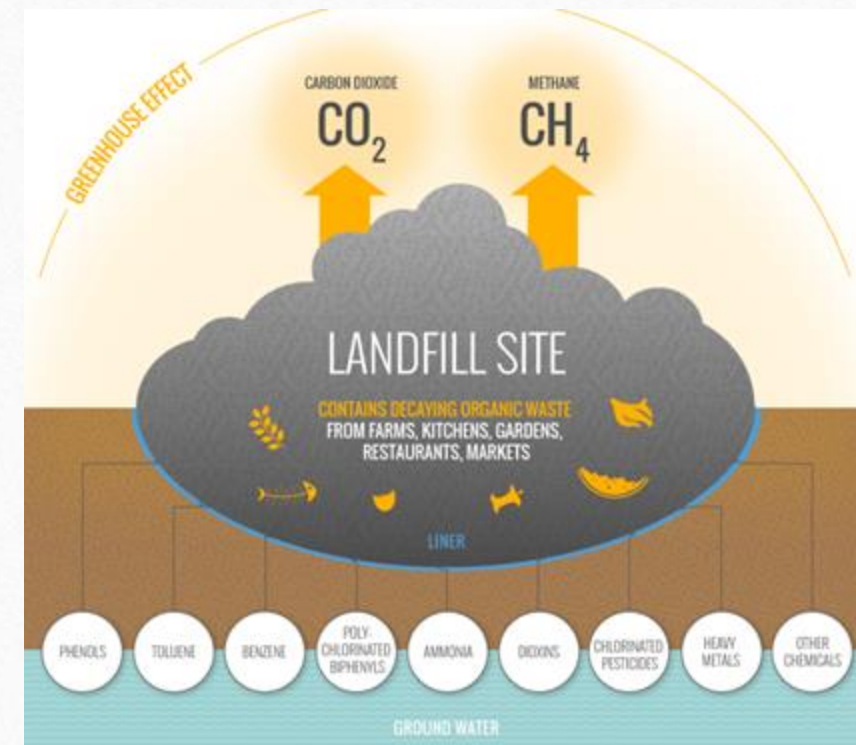
REPUBLIC SERVICES

For more information and helpful tips on food and yard waste collection, scan the QR Code or visit chulavista.gov/clean.
Baje este código con su celular para obtener información en español sobre el programa de colección de desechos de comida y jardín.

CITY OF CHULA VISTA
Office of Sustainability

Greenhouse Gas Methane

- Produced from Food Scraps





Sorting Student Lunch Waste into:

- Organics & Non-Organics
- Rescue Foods
- Soiled Paper Waste
- Liquids
- Recycling
- Trash





Composted
1,378 lbs.
Food Scraps



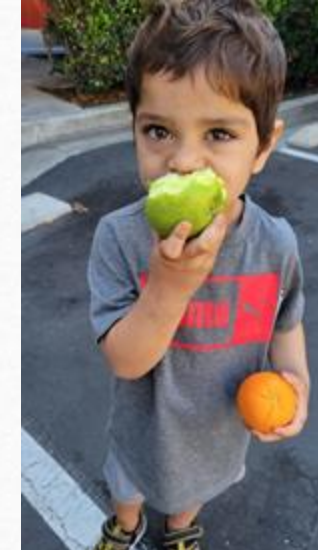
Rescuing, Composting
and Sorting Food



13,000 lbs. Foods Rescued

Feeding neighborhood families through daily and weekly food drives and pantries, nonprofit refugee organizations, and the unsheltered

**Students
take action
to Affect
Climate
Change!**



Otay Ranch High
Bonita Vista High
Hilltop High
High Tech High
Chula Vista Middle
Eastlake (rescued foods)



Diverted **14,816 lbs** of Rescued Food
and Food Waste from the landfill
preventing:



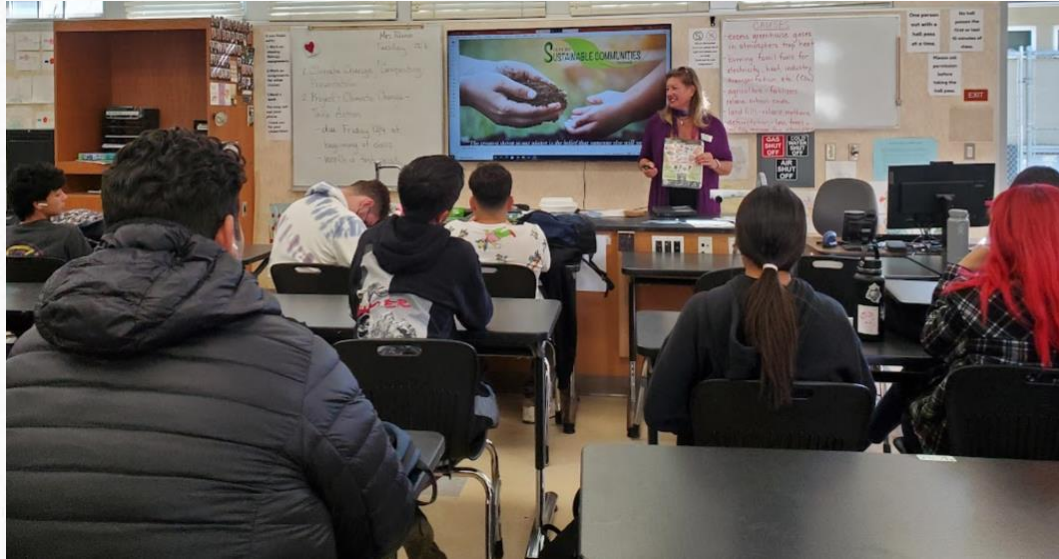
593
Gallons

of gas used in
waste transportation



10,016
Pounds

of CO₂e Carbon Dioxide
greenhouse gas
emissions from landfill



Hands-on Presentations and Education





Community Outreach

- Collaborate with local service clubs to give workshops and presentations
- Give presentations at local elementary and high schools
- Train new schools beginning the Y4SF Program
- Present at Council Meetings for Climate Campaigns
- Street Fairs and Earth Day Events



Community Events



Guided Hikes & Tours



Community Clean-ups



South Bay Sustainable Communities Network

Email:

SB SustainableCommunities@gmail.com

Website:

www.SouthBaySustainableCommunities.org

Contact list:

<https://bit.ly/SBSCNemails>

Tina Matthias
Founder and Executive Director





Report on the Governor's Proposed 2023-24 Budget

January 18, 2023



Governor's Proposed K-12 2023-24 Education Budget

- Economic Outlook
 - Governor announced State is facing a \$22.5 billion deficit in 2023-24.
 - Proposals for closing the State budget deficit.
 - Funding delays, reductions, funding shifts, revenue generation, and borrowing.
 - Does not draw on State reserves, yet.
 - State Budget reflects \$35.6 Billion in budget reserves.
 - Maintains a \$8.5 billion Public School System Stabilization Account (PSSSA) reserve at the end of 2023-24.



Governor's Proposed K-12 2023-24 Education Budget

- Local Control Funding Formula (LCFF)
 - 8.13% Cost-of-Living-Adjustment (COLA).
 - \$300 million to establish an equity multiplier add-on to LCFF.
 - Funds are proposed to be allocated to Local Educational Agencies (LEAs) based on school-site eligibility, providing resources and support to highest-needs schools in the State.
 - Eligible Elementary and Middle Schools must have at least 90% of students eligible for Federal free meals, and high schools must have at least 85% of students eligible for Federal free meals.
- Special Education Ongoing Funding
 - 8.13% COLA
 - Proposes Programmatic Changes:
 - Limiting the amount of additional funding that SELPAs are allowed to retain for non-direct student services before allocating special education base funding to their member LEAs.



Governor's Proposed K-12 2023-24 Education Budget

- Transitional Kindergarten (TK)
 - 2022-23
 - Offered to all children turning five between September 2 and February 2.
 - Reduces the investment to expand access to TK from \$614 million to \$604 million.
 - Reduces the investment in additional certificated and classified staff from \$383 million to \$337 million.
 - 2023-24
 - Offered to all children turning five between September 2 and April 2.
 - Includes an additional \$690 million to implement the second year of full-day TK.
 - \$165 million to support the addition of one certificated or classified staff.
 - Full implementation of TK is expected in 2025-26.



Governor's Proposed K-12 2023-24 Education Budget

- 10% District Reserve Cap in 2023-24
 - The 2022-23 balance of \$8.1 billion in the Public School System Stabilization Account (PSSSA) continues to trigger the District 10% reserve cap in 2023-24.
- Literacy Coaches and Reading Specialists Grant Program
 - \$250 million in one-time funds.
- Facilities
 - Delay of \$550 million for the California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Grant Program until 2024-25.



Governor's Proposed K-12 2023-24 Education Budget

- Arts, Music, and Instructional Materials Discretionary Block Grant
 - Reduction of \$1.2 billion, from \$3.5 billion to \$2.3 billion in the current year.
- Arts and Music in Schools (Prop 28)
 - \$941 million to fund Prop 28 (passed by voters in November 2022).
- Retirement Systems
 - No additional funding for California State Teachers Retirement System (CalSTRS) or California Public Employees Retirement System (CalPERS) for employer rate relief.
 - CalSTRS employer rate increase from 25.37% to 27.0% and CalPERS employer rate remains at 19.10%.



Next Steps and Timeline

February

- Budget trailer bills released providing critical details to the January proposal.

Spring/May

- Budget Subcommittee examines specific details of proposal.
- Most decisions delayed until MAY REVISE.

June

- End June – State Budget Adopted.



Questions?

Oscar Esquivel

Deputy Superintendent, Business Services

Oscar.Esquivel@cvesd.org

(619) 425-9600 ext. 181371