

FEASTER CHARTER SCHOOL

FEASTER CHARTER BOARD AGENDA ITEM

Prepared by: Executive Director

ITEM TITLE:

Approve and/or Ratify Human Resources Items A through H

 X Action

 Information

BACKGROUND INFORMATION:

A. New Employment

1. Estefania De La Torre, Teacher, 184 workdays, Annual Salary \$64,752, Effective July 22, 2024
2. Juan Antonio Ramirez, Teacher, 185 workdays, Annual Salary \$82,421, Effective July 22, 2024
3. Lorena Omana de la Parra, Teacher, 185 workdays, Annual Salary \$65,103, Effective July 22, 2024
4. Bryce Lozano, Instructional Assistant, 180 workdays, Annual Salary \$13,719, Effective July 24, 2024
5. Jay Seelan, Instructional Assistant, 180 workdays, Annual Salary \$27,437, Effective July 24, 2024
6. Mary Elizabeth Pacio, Instructional Assistant, 180 workdays, Annual Salary \$13,919.50, Effective July 24, 2024
7. Karina Morales, Instructional Assistant, 180 workdays, Annual Salary \$32,767, Effective July 24, 2024

B. Resignation.

C. Consultants

1. McGrath Consulting to provide leadership development training to Feaster Leaders during the 2024-2025 school year at a cost of \$24,000
2. McGrath Consulting to provide leadership development training for the benefit of Feaster's ELOP program during the 2024-2025 school year at a cost of \$4,500
3. Coastal Speech Therapy Inc to provide speech and language services to Feaster Charter during the 2024-2025 school year at a cost not exceeding \$18,822
4. Hiveclass Inc. to provide Hiveclass Better PE Physical Wellness Education Curriculum access to Feaster staff and students during the 2024-2025 school year at a cost of \$6,250
5. PUCKIDZ to provide 97 lacrosse, hockey and pickleball clinics to Feaster students starting on August 05, 2024 through May 30, 2025 at a cost of \$19,400
6. Navigate360 will provide access to online curriculum to Feaster staff during the 2024-2025 school year at a cost of \$6,055
7. SBCS will provide a Suicide & Bullying prevention curriculum to Feaster Charter School during the 2024-2025 school year at no cost to Feaster Charter School
8. Benchmark Education to provide curriculum and materials to Feaster Charter School during the 2024-2025 school year in the amount of \$247,415.30
9. United States University to provide teaching interns that will work at Feaster Charter School during the 2024-2025 school year at no cost to Feaster Charter School.
10. Curriculum Associates to provide curriculum and materials to Feaster Charter School during the 2024-2025 school year in the amount of \$77,997.44

D. Short Term At Will

1. Hire Nathan Johnson to work as an Instructional Assistant (Sports) from 07-19-2024 to 06-30-2025 at an estimated cost of \$9,250
2. Hire Vanessa Fulgencio to work as an Instructional Assistant (Sports) from 07-19-2024 to 06-30-2025 at an estimated cost of \$9,250
3. Hire Salvador Ruiz to work as an Instructional Assistant (Sports) from 07-19-2024 to 06-30-2025 at an estimated cost of \$9,250
4. Hire Eduardo Ruiz to work as an Instructional Assistant (Music) from 07-01-2024 to 06-27-2025 at an estimated cost of \$7,950
5. Hire Keyla Morales Lopez to work as an Instructional Assistant (Tutoring) from 08-12-2024 to 05-25-2025 at an estimated cost of \$3,300
6. Hire Jazmin Figueroa to work as an Instructional Assistant (Music) from 08-13-2024 to 06-27-2025 at an estimated cost of \$8,650

7. Hire Yesenia Nunez to work as an Instructional Assistant (Sports) from 07-01-2024 to 06-27-2025 at an estimated cost of \$13,650
8. Hire Ricko Mendoza to work as an Instructional Assistant (Sports) from 07-01-2024 to 06-27-2025 at an estimated cost of \$14,650
9. Hire Luis Victoria to work as an Instructional Assistant (Sports) from 07-01-2024 to 06-27-2025 at an estimated cost of \$29,275
10. Hire Luis Victoria to work as an Instructional Assistant (LCAP) from 08-06-2024 to 06-06-2025 at an estimated cost of \$2,271
11. Hire Marcy Ledvinka to work as an Instructional Assistant (Gymnastics) from 08-12-2024 to 06-27-2025 at an estimated cost of \$22,550
12. Hire Denisse Sanchez to work as an Instructional Assistant (Tutoring) from 08-05-2024 to 06-02-2025 at an estimated cost of \$3,300
13. Hire Denisse Sanchez to work as an Instructional Assistant (Classroom) from 07-19-2024 to 12-20-2024 at an estimated cost of \$4,036
14. Hire Diana Zazueta to work as an Instructional Assistant (Tutoring) from 08-05-2024 to 06-02-2025 at an estimated cost of \$3,300
15. Hire Diana Zazueta to work as an Instructional Assistant (Classroom) from 07-19-2024 to 12-20-2024 at an estimated cost of \$4,036
16. Hire Tatiana Whizar-Toscano to work as an Instructional Assistant (Tutoring) from 08-05-2024 to 06-02-2025 at an estimated cost of \$3,300
17. Hire Tatiana Whizar-Toscano to work as an Instructional Assistant (Classroom) from 07-19-2024 to 12-20-2024 at an estimated cost of \$4,036
18. Hire Jesus Quiroz to work as an Instructional Assistant (Tutoring) from 08-05-2024 to 06-02-2025 at an estimated cost of \$3,300
19. Hire Jesus Quiroz to work as an Instructional Assistant (Classroom) from 07-19-2024 to 12-20-2024 at an estimated cost of \$4,036
20. Hire Andrea Bernal to work as an Instructional Assistant (Tutoring) from 08-05-2024 to 06-02-2025 at an estimated cost of \$3,300
21. Hire Andrea Bernal to work as an Instructional Assistant (Classroom) from 07-19-2024 to 12-20-2024 at an estimated cost of \$4,036
22. Hire Smirna Carbajal Zamudio to work as an Instructional Assistant (Tutoring) from 07-01-2024 to 06-27-2025 at an estimated cost of \$1,000
23. Hire Marianna Yazmin Hayes to work as an Instructional Assistant (Dance) from 07-01-2024 to 06-27-2025 at an estimated cost of \$10,750

24. Hire Melanie Gonzalez to work as an Instructional Assistant (Tutoring) from 07-01-2024 to 06-27-2025 at an estimated cost of \$22,550

24. Hire Rosa Martha Lopez to work as an Instructional Assistant (Tutoring) from 07-01-2024 to 06-27-2025 at an estimated cost of \$1,650

25. Hire Karina Zamarripa to work as an Instructional Assistant (Dance) from 07-01-2024 to 06-27-2025 at an estimated cost of \$1,000

26. Hire Ricko Mendoza to work as an Instructional Assistant (Sports) from 07-19-2024 to 06-30-2025 at an estimated cost of \$9,250

27. Hire Kevin Villanueva to work as an Instructional Assistant (CTE ELOP) from 07-01-2024 to 06-27-2025 at an estimated cost of \$9,800

28. Hire Ana Mercado Romero to work as an Instructional Assistant (Classroom) from 07-01-2024 to 06-27-2025 at an estimated cost of \$5,500

29. Hire Estefania De La Torre to work as an Instructional Assistant (Theatre) from 07-01-2024 to 06-27-2025 at an estimated cost of \$750

30. Hire Bradford Haskins to work as an Instructional Assistant (Sports) from 07-19-2024 to 06-30-2025 at an estimated cost of \$9,250

31. Hire Luis Victoria to work as an Instructional Assistant (PE) from 07-19-2024 to 06-30-2025 at an estimated cost of \$9,250

E. Travel Requests and Webinars

1. Three Feaster staff to attend the Literacy Institute in Las Vegas from January 18 to January 20, 2025 at a cost of \$5,409

2. Three Feaster staff to virtually attend the Science of Reading Conference on February 20 – February 21, 2025 at a cost of \$1,083

3. Five Feaster staff to attend the CA MTSS DLT trainings scheduled for Sept. 25-26, Nov. 6-7 2024, January 22-23 and April 30-May 01, 2025 at a cost of \$7,916

4. Ten Feaster staff to attend the Community Engagement Initiative conferences scheduled for December 06-07, 2024 February 26-27, 2025 and May 01-02, 2025 at a cost of \$5,376

5. One Feaster staff to attend the CTE Conference scheduled for November 20-22, 2024 in Rancho Mirage, CA at a cost of \$1,192

6. Ten Feaster staff to attend the CCSA Charter Schools Conference in Sacramento, CA from March 09-13, 2025 at a cost of \$23,142

7. Four Feaster Staff to attend The Art of Transformational Coaching workshop in San Diego CA scheduled for October 24-25, 2024 at a cost of \$3,668

8. Four Feaster Staff to attend The Art of Coaching Emotions workshop in San Diego CA scheduled for November 19-20, 2024 at a cost of \$3,668

9. Three Feaster staff to attend the AutoDesk University Conference in San Diego, CA scheduled for October 15-17, 2024 at a cost of \$6,999

10. Two Feaster staff to attend the CES 2025 Conference in Las Vegas, Nevada scheduled for January 06-10, 2025 at a cost of \$6,408

11. Six Feaster staff to attend the BOOST 2025 Conference in Palm Springs, CA scheduled for April 29-May 02, 2025 at a cost of \$14,642

12. Six Feaster staff to attend the ISTE 2025 Conference in San Antonio, TX scheduled for June 28-May 02, 2025 at a cost of \$22,764

13 At the May 22, 2024 Board Meeting a travel request for 5 Feaster staff to attend the 2024 National PBIS Leadership Forum in Chicago, Illinois from Oct 09-11, 2024 was approved in the amount of \$8,609.89. We would like to request approval for 3 additional staff to attend the conference. The additional cost for this request is \$5,010 and the revised total of all expenses for this conference is \$13,620

F. Stipends

G. Field Trips

H. Operations

1. Lloyd Pest Control will install traps and perform monthly rodent abatement services from July 01, 2024 to June 30, 2025 at a cost of \$660

Agenda Item 5.B.

August 21, 2024