

FEASTER CHARTER SCHOOL

FEASTER CHARTER BOARD AGENDA ITEM

Prepared by: Executive Director

ITEM TITLE:

Approve and/or Ratify Human Resources Items A through H

 X Action

 Information

BACKGROUND INFORMATION:

A. New Employment

1. Kevin Villanueva Perez, Teacher, 167 workdays, Annual Salary \$60,237, Effective August 14, 2024
2. Brandon Michael Wallace, Instructional Assistant, 155 workdays, Annual Salary \$22,332, Effective August 28, 2024
3. Jade Primicias, Teacher, 154 workdays, Annual Salary \$54,194, Effective September 03, 2024

B. Resignation.

1. Arely Corrales, Instructional Assistant, effective August 23, 2024

C. Consultants

1. SDCOE and Feaster Charter School will continue to develop & strengthen the foundational implementation of a multi-tiered system of support during the 2024-2025 school year at a cost of \$6,000
2. EdTheory to provide staffing for Special Education positions from July 19, 2024 through the end of the 2024-2025 school year at an estimated cost of \$126,910.
3. Community Matters will provide two days of training and required materials for Safe School Ambassadors for up to 40 Feaster staff on December 10-11, 2024 at an estimated cost of \$7,500

4. The YMCA of San Diego County shall work collaboratively with Feaster Charter School to operate expanded learning programs (before school programs, after school programs, intersession programs) and other youth enrichment activities for students and families of Feaster Charter during the 2024-2025 school year at an estimated cost of \$1,017,961.
5. Rex K-12 to provide software and materials to Feaster staff and students in the areas of computer science, cybersecurity and Artificial Intelligence during the 2024-2025 school year at an estimated cost of \$2,250
6. The University of California, San Francisco will perform Multitudes Literacy Screening to identify students at high risk of literacy challenges by piloting a dyslexia screening and early intervention application with Feaster students during the 2024-2025 school year at no cost to Feaster.
7. McGraw Hill LLC will provide Achieve 3000 curriculum and materials to Feaster Charter School during the 2024-2025 school year in the amount of \$34,258.30
8. EDynamic Learning to provide online access to course materials for Feaster students and staff during the 2024-2025 school year in the amount of \$21,000
9. VEO Technologies Inc to provide a video recording service used to record Feaster sports team games and whose footage is used to review games and how play can be improved to maximize game learning and student health and safety at a cost of \$1,299 for the 2024-2025 school year
10. Committee for Children to provide access to Anti Bullying software to Feaster Staff from 09-14-24 to 09-14-27 at a cost of \$6,627
11. Southwestern College will use Feaster facilities in conjunction with ESL classes being given to Feaster parents from July 01, 2024 to June 30, 2025 at no cost.
12. Quaver Ed Inc. (Quaver Music) to provide online music curriculum to Feaster Charter School from September 01, 2024 to September 30, 2025 at a cost of \$3,000
13. Healthy Campus shall provide one-on-one on-campus and telehealth mental health support services to Feaster students in grades 4-8 at a cost of \$16,100 during the 2024-2025 school year

D. Short Term At Will

1. Hire Maya Lyda to work as an Instructional Assistant (Sports) from 07-19-2024 to 06-30-2025 at an estimated cost of \$9,250
2. Hire Bryce D. Lozano to work as an Instructional Assistant (ELOP) from 09-03-2024 to 06-27-2025 at an estimated cost of \$12,700
3. Hire Vanessa Fulgencio to work as an Instructional Assistant (ELOP Coaching) from 07-19-2024 to 06-30-2025 at an estimated cost of \$10,000

4. Hire Brad Haskins to work as an Instructional Assistant (ELOP Coaching) from 07-19-2024 to 06-30-2025 at an estimated cost of \$10,000
5. Hire Ricko Mendoza to work as an Instructional Assistant (ELOP Coaching) from 07-19-2024 to 06-30-2025 at an estimated cost of \$15,000
6. Hire Luis Victoria to work as an Instructional Assistant (ELOP Coaching) from 07-19-2024 to 06-30-2025 at an estimated cost of \$10,000

E.Travel Requests and Webinars

1. Four Feaster staff to attend the 2024 Live Well Advance Conference in San Diego, CA on November 21, 2024 at a cost of \$384.20
2. Four Feaster staff to attend the Community School Summit Conference in Escondido, CA on October 14 – October 15, 2024 at a cost of \$1,081.44
3. Two Feaster staff to virtually attend the National Family Engagement Summit scheduled for October 07-October 08, 2024 at a cost of \$894.00
4. One Feaster staff to virtually attend the Creating Trauma Sensitive Schools Conference scheduled for February 20-21, 2025 at a cost of \$352.00
5. Four Feaster staff to virtually attend the Best Practices in Addressing Chronic Absenteeism training scheduled for September 13, 2024 at a cost of \$704.00
6. Four Feaster staff to attend the 2024 National Association for the Education of Homeless Children and Youth Conference scheduled for November 16-19, 2024 in Orlando, Florida at a cost of \$8,937
7. Three Feaster staff to attend the Career Pathways Conference in San Diego, CA on October 10, 2024 at a cost of \$800.50
8. One Feaster staff to attend the National Dance Education Organization National Conference in Seattle WA from September 28-October 01, 2024 at a cost of \$746.00
9. At the June 04, 2024 Board Meeting a travel request for 18 Feaster staff to attend the 2024 Unconventional Conference in Anaheim, CA from July 16-18, 2024 was approved in the amount of \$16,429. We would like to request approval for an additional night's stay before the start of the conference and for staff parking during the conference. The additional cost for the rooms was \$4,491 and \$1,095 for the parking and the revised total of all expenses for this conference is \$22,015
10. At the June 04, 2024 Board Meeting a travel request for four Feaster staff to attend the National Conference on Restorative Justice on July 29 to August 01, 2024 in Washington DC was approved in the amount of \$11,211. We would like to request approval for additional airfare as one staff member had a change in their schedule and could not attend and was substituted by another staff member but the airfare was

nonrefundable. The additional cost for the airfare was \$713 and the revised total of all expenses for this conference is \$11,924

11. At the August 21, 2024 Board Meeting a travel request for four Feaster staff to attend The Art of Transformational Coaching workshop in San Diego CA scheduled for October 24-25, 2024 was approved at a cost of \$3,668. We would like to request approval for the cost of an additional attendee and for reference materials needed for the workshop that total \$1,131 and the revised total for all the expenses for this conference is \$4,799

12. At the May 22, 2024 Board Meeting a travel request for 5 Feaster staff to attend the 2024 National PBIS Leadership Forum in Chicago, Illinois from Oct 09-11, 2024 was approved in the amount of \$8,609.89. We would like to request approval for 3 additional staff to attend the conference. The additional cost for this request is \$5,883 and the revised total of all expenses for this conference is \$14,493

13. Ten Feaster staff to attend the 2025 CCSA Conference in Sacramento, CA from March 09-13, 2025 at a cost of \$23,400

14. Ten Feaster staff to attend the 2025 CABA Conference in Long Beach, CA from March 26-29, 2025 at a cost of \$27,328

15. One Feaster Staff to attend the 2025 Future of Education Technology Conference in Orlando, FL from January 13-17, 2025 at a cost of \$2,598

F. Stipends

1. Prorated Lead Counselor stipend of \$1,624.98 to be paid to Ms. Haro for work in the 2024-25 year effective July-December 2024 in place of a Feaster Counselor that is on leave.

G. Field Trips

1. Feaster 6th grade students will attend 6th Grade Camp at Camp Marston from December 02 through December 06, 2024 at a cost of \$33,650

2. Feaster Middle School Cheer Team to compete at the Corona High School Cheer Competition & Camp in Corona, CA on November 09, 2024 at an estimated cost of \$1,304

3. Feaster Middle School Cheer Team to compete at the Six Flags West Coast Cheer Competition at Six Flags Magic Mountain on December 07, 2024 at an estimated cost of \$2,775

4. Feaster Middle School Cheer Team to compete at the Hawaii World Finals Cheer Competition in Honolulu, HI from January 18 through January 21, 2025 at an estimated cost of \$9,270

5. 145 Feaster students visited Junior Achievement Biztown on September 09, 2024 at a cost of \$2,890

6. The Living Coast Discovery Center will provide classes to Feaster students during the 2024-25 school year at a cost of \$6,065

H. Operations.

Agenda Item 5.B.

October 09, 2024