## **Department of Human Resources**



### Employee Compensation Plan 2024-2025

Board Approved June 20, 2024 Amended July 30, 2024, September 3, 2024, September 9, 2024, November 4, 2024, December 10, 2024 & May 20, 2025

In accordance with Title VI - Civil Rights Act of 1964, Title IX - Education Amendment of 1972, Section 504 -Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act of 1992, BISD does not discriminate on the basis of race, color, national origin, sex, religion, age, disability or genetic information in employment or provision of services, programs or activities.

### Brownsville Independent School District Department of Human Resources

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# **Staffing Guidelines**

# **Brownsville Independent School District** 2024-2025 - Elementary School Staffing Guidelines

		Administration	/ Special Assignmen	t	
Position	Days	Enrollment	Allocation	Fund	Comments
Principal	210	N/A	1	199	
•		< 500	1		Choice of Assistant Principal
Assistant Principal/Dean of	208	575 +	1 (AP) & 1 (Dean)	199	or Dean of Instruction
Instruction	208	801 +	2 (AP) & 1 (Dean)		(reduce by attrition) pertains
					to < 500.
		0- 475	1	1 (199)	
*Counselor	196	476-900	2	2 (199)	
		901+	3	3 (199)	
Librarian	196		1	211	
Nurse	192	501 +	1	199/211	see note on page 4
LVN	187	< 450	1	199	
Health Aide I	187	1,000 +	1	199	reduce by attrition
	-	Tea	chers		
Pre-K3	187		22:1	199	
Pre-K4	187		22:1	199/162	
K-4 <sup>th</sup>	187		22:1	199	
5 <sup>th</sup>	187		26:1	199	
	107	0-750	1	100	
PE	187	751+	2	199	
Music	187	0-349	.5	199	
		350 +	1		
Art	187	600	1	199	
	107		Education**	177	
Resource/Inclusion	187	Special	18:1	166/224	1 Aide per campus
Life Skills/Structure for Life	187	as per approved	4:1	166/224	1 Teacher and 2 Aides
Behavior	187	budget	4:1	166/224	(1 adult per 4 students)
Early Childhood	187	oudget	4:1	166/224	
Earry Clindhood	107	C	lerical	100/224	
a constant.	210	C.	1	199	
Secretary Data/Records Management Clerk	210		1	199	
Data/Records Management Clerk	210	444-665		199	
Attendance/Clerical Assistant	187		+1	199	
		666-887	+1		
Parent Liaison	187	0-525	.5	211	
		526+	1		
	<b></b>	1	onal Aides		
PE Aide	187	0-499	1	199	
		500+	2		
Library Aide	187	401 -650	.5	211	reduce by attrition
-		651 +	1		
PK3/PK4 Aide	187		1 per teacher	199	4
ESL/LPAC Instructional Aide	197		1	163	.5 Clerk, .5 Aide
ADA 504 Assistant	187		as needed	199	
Federal Program Aide	187		as needed	211	reduce by attrition
Federal Computer Aide	187		as needed	211	reduce by attrition

\*Texas School Counseling Association recommends 1:350

\*\*BISD follows Admission, Review & Dismissal Committee recommendations

2024-2025 - Middle School Staffing Guidelines

		Administrat	tion / Special Assignmer	nt	
Position	Days	Enrollment	Allocation	Fund	Comments
Principal	226	N/A	1	199	
A	200	< 700	1	100	
Assistant Principal	208	775+	2	199	reduce by attrition
Dean of Instruction	208	N/A	1	162	Option for this position to be Assistant Principal – Fund 199
		0-350	1	199	
*Counselor	201	351-799	2	199	Includes At-Risk Counselor (up
Counseloi	201	800-1,050	3	2 (199), 1 (162)	to 250 students)
		1,051 +	4	3 (199), 1 (162)	
Gear Up Counselor	205		1	274	as per grant requirements
Librarian	196		1	211	
Nurse	192	501 +	1	199/211	see note on page 4
LVN	187	< 450	1	199	
Health Aide I	187	750 +	1	199	reduce by attrition
			Teachers		
Classroom Teacher	187		27:1	199	
Athletic Coordinator	197		1	199	
PE	187		4	199	
Health	187		2	199	
Fine Arts:			based on enrollment		phase in
Art	187		1	199	F
Band	205		2	199	
Choir	205		1	199	
Dance	187		1	199	
Theatre	187		1	199	
Theatre	107	Sna	cial Education**	177	
Resource/Inclusion	187		20:1	166/224	for every 4 teachers 1 Aide
Life Skills/Structure for Life	187	As per approved	4:1	166/224	1 Teacher and 2 Aides
Behavior	187	budget	6:1	166/224	1 Teacher and 2 Aides
Denavioi	187	budget	Clerical	100/224	1 Teacher and 2 Aldes
S a anatamy	217	Т		199	
Secretary	217		1	199	
Data Management Clerk Records Clerk	192		1	199	
Records Clerk	192	722.014	-	199	
Attendance/Clerical	107	732-914	+1	100	
Assistant	187	915-1,097	+1	199	
D 11	202	1,098-1,280	+1	100	
Bookkeeper	202	0.505	.5	199	
Parent Liaison	187	0-525	.5	211	
		526+	1		
Hall Monitor	187	I		199	reduce by attrition
		Ins	tructional Aides		
ESL/LPAC Instructional Aide	197		1	163	.5 Clerk, .5 Aide
Federal Program Aide	187		as needed	211	reduce by attrition

\*Texas School Counseling Association recommends 1:350

\*\*BISD follows Admission, Review & Dismissal Committee recommendations

NOTE: Middle Schools with 500+ Emergent Bilinguals will have 2 ESL/LPAC Instructional Aides.

2024-2025 - High School Staffing Guidelines

	Administration / Special Assignment								
Position	Days	Enrollment	Allocation	Fund	Comments				
Principal	226		1	199					
· · · · · · · · · · · · · · · · · · ·		up to 1,250	2	199					
		1,251-1,750	3						
Assistant Principal	208	1,751-2,250	4						
		2,251-2,750	5						
		2,750 +	6						
Assistant Principal Special Education	208		1	166					
Dean of Instruction	220	N/A	1	162					
		1,750-2,099	5	4 (281), 1 (162)	- Includes At-Risk				
*Counselor	205	2,100-2,449	6	5 (281), 1 (162)	Counselor (up to 250				
	200	2,450 +	7	6(281), 1 (162)	students)				
Career Placement Officer	205		1	164					
Gear Up Counselor	205		1	274	as per grant requirements				
Librarian	196	up to 2,000	2	211					
Nurse	192	501+	1	199/211	see note on page 4				
LVN	187	< 450	1	199					
Health Aide I	187	2,000+	1	199	reduce by attrition				
ROTC	220		2	199					
Athletic Coordinator	220		1	165					
Defensive Coordinator	207		1	199					
Offensive Coordinator	207		1	199					
		Teac	hers						
Classroom Teacher	187		26:1	199					
Career Technical Education:									
CTE Teacher	187		26:1	164					
CTE Teacher Agriculture	226		26:1	164	2 teachers (Lopez ECHS)				
CTE Teacher Cosmetology	205		26:1	164	2 teachers (CTE)				
Fine Arts:			based on enrollment						
Art	187			199					
Band	210			199					
Choir	205			199					
Dance	194			199					
Estudiantina	187			199					
Mariachi	187			199					
Theatre	187			199					
	-	Special E	ducation**		-				
Resource/Inclusion	187		20:1	166/224	for every 5 teachers 1 aide				
Life Skills/Structure for Life	187	. [	4:1	166/224	1 Teacher and 2 Aides				
Behavior	187	as per approved budget	6:1	166/224	1 Teacher and 2 Aides				
Training to Transition (Triple T)	187	Judget	5:1	166/224	1 Teacher and 2 Aides				
Community Based Vocational Instruction (CBVI)	187		4:1	166/224	1 Teacher and 2 Aides				

\*Texas School Counseling Association recommends 1:350 \*\*BISD follows Admission, Review & Dismissal Committee recommendations

## Brownsville Independent School District 2024-2025 - High School Staffing Guidelines

	2024-2	N25 - Iligii Bei	looi Stailing Guiu	ennes	
		C	lerical		
Secretary	226		1		
Registrar	226		1		
Assistant Registrar/Records	220	1750-2011	1		
Data Management Clerk	217	1750-2011	2		
Receptionist Clerk	187		1	100	reduce by attrition
Attendance/Clerical Assistant	192		4	199	
		2012-2194	+1		
Attendance/Clerical Assistant	192	2195-2377	+1		
Attendance/Clerical Assistant	192	2378-2560	+1		
		2561+	+1		
Bookkeeper	202		1	199	
Parent Liaison	187		2	211	
Attendance Liaison	187			199	reduce by attrition
Migrant Clerk	192			212	reduce by attrition
Hall Monitor	187			199	reduce by attrition
		Instructi	onal Aides		
ESL/LPAC Instructional Aide	197		1	163	.5 Clerk, .5 Aide
Other Aides:					
Career Resource Lab Aide	202		1	244	
Federal Program Aide	187		as needed	211	reduce by attrition

**NOTE:** High Schools with 700+ Emergent Bilinguals will have 2 ESL/LPAC Instructional Aides.

		BECHS HIG	H SCHOOL				
Administration / Special Assignment							
Position	Days	Enrollment	Allocation	Fund	Comments		
Principal	226		1	199			
Assistant Principal	208		1	199			
Counselor	205	0-350	1	281			
Nurse/LVN	187-192		1	199/211,199	see note below		
Librarian*	196			199			
		Teac	hers				
Classroom Teacher	187		25:1	199			
CTE Teacher	187		25:1	164			
		Cler	rical				
Secretary	226		1	199			
Data Management Clerk	226		1	199			
Attendance/Clerical Assistant	187		1	199			

\*Rotating Librarian

NOTE: Nurses – staffing decisions for nurses will be made by enrollment and acuity of student needs at each campus.

# **Brownsville Independent School District** 2024-2025 – BAC & Lincoln Park Campus Staffing Guidelines

		Brownsville	Academic Center						
Administration / Special Assignment									
Position	Days	Enrollment	Allocation	Fund	Comments				
Principal	226		1	162					
Assistant Principal	208		1	162	reduce by attrition				
Counselor	205	0-350	1	162	reduce by attrition				
Nurse/LVN	187-192		1	162	see note below				
Librarian*	196			199					
		Tea	chers						
Classroom Teacher	187		15:1	162					
Social Worker	187			162					
		Special	l Education						
Resource/Inclusion	187	As per	15:1	166/224	1 Teacher and 1 Aide				
Life Skills/Autism	187	approved	4:1	166/224	1 Teacher and 2 Aides				
Behavior	187	budget	6:1	166/224	1 Teacher and 2 Aides				
		С	lerical						
Secretary	226		1	162					
Data Management Clerk	217		1	162					
Parent Liaison	187		.5	162					
		Instruc	tional Aides						
Teacher Aide	187		1	162	Reduce by attrition				
Drill Instructor	207-217			162	1 Senior, 11 Drill Instructors				

#### \*Rotating Librarian

NOTE: Nurses – staffing decisions for nurses will be made by enrollment and acuity of student needs at each campus.

2024-2025 – BAC & Lincoln Park Campus Staffing Guidelines

LINCOLN PARK								
Administration / Special Assignment								
Position	Days	Enrollment	Allocation	Fund	Comments			
Principal	226		1	162				
Counselor	205	0-350	1	162				
Librarian*	196			199				
Director, Childcare Center	226		1	162				
	-	Teac	chers					
Classroom Teacher	187		15:1	162				
CTE Teacher	187			164				
		Special	Education					
Resource/Inclusion	187		15:1	166/224	1 Teacher and 1 Aide			
Life Skills/Autism	187	as needed	4:1	166/224	1 Teacher and 2 Aides			
Behavior	187	1 [	6:1	166/224	1 Teacher and 2 Aides			
	-	Cle	erical					
Secretary	217		1	162				
Data Management Clerk	217		1	162				
Parent Liaison	187		.5	162				
		Instruct	ional Aides					
Day Care Aide	187			162				
Early Head Start Day Care Aide**	226			UTRGV				

#### \*Rotating Librarian

\*\*The University of Texas Rio Grande Valley (UTRGV) Early Head Start Child Care Partnership Grant is a 5 year grant from 2024-2029 school year.

**NOTE:** Nurses – staffing decisions for nurses will be made by enrollment and acuity of student needs at each campus.

# **Brownsville Independent School District** 2024-2025 - Campus Staffing Guidelines

Custodians***							
Elementary							
Position	Days	Enrollment	Allocation	Fund	Comments		
Head Custodian	261		21 500 ag. ft i 1	199			
Custodian	261		21,500 sq. ft.: 1	199			
		Midd	lle School				
Head Custodian	261		01 500 0 1	199			
Custodian	261		21,500 sq. ft.: 1	199			
		Hig	gh School				
Head Custodian	261			199			
Custodian	261		21,500 sq. ft.: 1	199			
Gym Custodian	261			199			
Maintenance, Lead HS	261		1	199			
Alternative Campus							
Head Custodian	261		21 500 ag ft i 1	162			
Custodian	261		21,500 sq. ft.: 1	162			

\*\*\*Texas Association of School Boards square footage recommendation: 1 Custodian per 23,000 cleanable square footage.

# Teacher & Librarian Hiring Salary Schedule

# **Brownsville Independent School District** 2024-2025 Teacher and Librarian Hiring Salary Schedule

Years of Experience	New Hire Salary
0	\$55,000
1	\$55,230
2	\$55,430
3	\$55,730
4	\$56,030
5	\$56,430
6	\$56,930
7	\$57,430
8	\$58,030
9	\$58,630
10	\$59,530
11	\$60,030
12	\$60,530
13	\$61,030
14	\$61,530
15	\$62,130
16	\$62,630
17	\$63,130
18	\$63,630
19	\$64,130
20	\$64,630
21	\$65,480
22	\$66,410
23	\$67,007
24	\$67,435
25	\$68,062
26	\$68,791
27	\$69,519
28	\$70,246
29	\$70,974
30	\$71,701
31	\$72,430
32	\$73,158
33	\$73,885
34	\$74,613
35 +	\$75,340

2024-2025 Teacher and Librarian Hiring Salary Schedule

#### Non-Teaching Positions (Paid on the Teacher Scale)

Assistive Technology	Campus Support Coach
Athletic Coordinator (MS)	Instrumental Music Advisor
Choral Music Advisor	JROTC Instructor
Defensive/Offensive Coordinator	Lead Teacher
Elementary Music Advisor	Dance/Theatre Arts Advisor

Note:

- 1. The Hiring Schedules does not include fringe benefit amounts.
- 2. Employees on these Hiring Schedules will not receive less base salary than the previous year.
- 3. Full-Time professional employees listed above who are not on the Administrator Educator and Business Management Pay Plan are eligible for Supplemental Duty Assignments that are paid according to the Board approved Supplemental Duty Salary Schedule.

# Counselors

2024-2025 Counselor Pay Plan

#### 2024-2025 Counselor Pay Plan

**Brownsville ISD** 

Dept

Title	Calendars		Minimum	Midpoint	Maximum
Pay Grade 1		Daily	\$310.33	\$385.50	\$460.67
Career Placement Officer	205	196 Days	\$60,825	\$75,558	\$90,291
Counselor – At Risk	201, 205	201 Days	\$62,376	\$77,486	\$92,595
Counselor – ES	196	205 Days	\$63,618	\$79,028	\$94,437
Counselor – Gear Up	205	220 Days	\$68,273	\$84,810	\$101,347
Counselor – Guidance & Counseling Dept.	220				
Counselor – Migrant Dept.	205				
Counselor – MS	201				
Counselor – HS	205				
Counselor – Special Ed Dept.	196				
Counselor – Lead, Special Ed	201				

# Administrator Educator Pay Plan

# **Brownsville Independent School District** 2024-2025 Administrator Educator Pay Plan

#### 2024-2025 Administrator Educator Pay Plan

**Brownsville ISD** 

Title	Calendars		Minimum	Midpoint	Maximum
Pay Grade 1		Daily	\$257.30	\$310.00	\$362.70
ABE Instructor	187	187 Days	\$48,115	\$57,970	\$67,825
Pay Grade 3		Daily	\$299.75	\$361.15	\$422.55
Specialist, Educational Technology	226	226 Days	\$67,744	\$81,620	\$95,496

Daily

208 Days

Pay Grade 4		
Assistant Principal, Elementary	208	
Dean of Instruction, Elementary	208	

· · · · ·			
Daily	\$339.98	\$409.62	\$479.26

\$384.62

\$80,001

\$450.01

\$93,602

\$319.23

\$66,400

Pay Grade 5	
Assistant Director, STAMP/SPACE Program/CTE	226
Assistant Principal, Academic Center	208
Assistant Principal, Learning Academy	208
Assistant Principal, MS	208
Coordinator, Assessment/Research/Evaluation	226
Coordinator, CTE	226
Coordinator, Homeless Youth Project	226
Coordinator, Teacher Incentive Allotment (TIA)	226
Specialist, Bilingual/ESL	226
Specialist, Curriculum	226
Specialist, Early Childhood	226
Specialist, Language Arts	226
Specialist, Math	226
Specialist, Math PreK-12	226
Specialist, Physical Education	226
Specialist, Professional Development	226
Specialist, RTI/504	226
Specialist, Science	226
Specialist, Social Studies	226

Daily	\$339.98	\$409.62	\$479.26
208 Days	\$70,716	\$85,201	\$99,686
226 Days	\$76,385	\$92,574	\$108,313

Pay Grade 6	
Assistant Director, Athletics	226
Assistant Principal, HS	208
Coordinator, Athletics/HFC HS	220
Coordinator, Aquatic Center	226
Director, District School Improvement	226
Director, ITV Studio	226
Supervisor, Special Services	226
Supervisor, Visual Arts/Fine Arts	226

Daily	\$368.89	\$444.44	\$519.99
208 Days	\$76,729	\$92,444	\$108,158
220 Days	\$81,156	\$97,777	\$114,398
226 Days	\$83,369	\$100,443	\$117,518

# **Brownsville Independent School District** 2024-2025 Administrator Educator Pay Plan

#### 2024-2025 Administrator Educator Pay Plan cont'd

**Brownsville ISD** 

Title	Calendars
Pay Grade 7	
Assistant Director, Special Services	226
Director, Adult Education	226
Director, Federal Program	226
Director, Parent & Family Engagement	226
Principal, Elementary	210

Daily	\$398.40	\$480.00	\$561.60
210 Days	\$83,664	\$100,800	\$117,936
226 Days	\$90,038	\$108,480	\$126,922

Midpoint

Maximum

Minimum

Pay Grade 8	
Director, Assessment/Research/Evaluation	226
Director, Athletics	226
Director, Bilingual Education	226
Director, Career/Technology	226
Director, Fine Arts	226
Director, Guidance/Counseling	226
Director, Health Services	226
Director, Professional Development	226
Director, Pupil Services	226
Director, Special Services	226
Director, Resolution/RtI/504	226
Principal, Brownsville Academic Center (BAC)	226
Principal, Lincoln Park High School	226
Principal, MS	226

Daily	\$430.27	\$518.40	\$606.53
217 Days	\$93,369	\$112,493	\$131,617
226 Days	\$97,241	\$117,158	\$137,076

Pay Grade 9	
Executive Director, Curriculum	226
(Elementary/Secondary)	220
Principal, Brownsville Early College High School	226
Principal, High School	226

Daily	\$464.69	\$559.87	\$655.05
226 Days	\$105,020	\$126,531	\$148,041

Pay Grade 10	
Assistant Superintendent, Elementary	226
Assistant Superintendent, Middle School	226
Chief Academic Officer	226
Chief Operations Officer	226

	Daily	\$604.10	\$727.83	\$851.56
226	226 Days	\$136,527	\$164,490	\$192,453
226				
226				

# Administrator Business Management Pay Plan

# Brownsville Independent School District 2024-2025 Administrator Business Management Pay Plan

#### 2024-2025 Administrator Business Management Pay Plan

**Brownsville ISD** 

Title Calenda			Minimum	Midpoint	Maximum
Pay Grade 1		Daily	\$215.80	\$260.00	\$304.20
Coordinator, 21st Century CCLC*	226	226 Days	\$48,771	\$58,760	\$68,749
Specialist, Family Engagement 21st Century CCLC*	226				

Pay Grade 2	
Accountant	226
Director, 21 <sup>st</sup> Century CCLC*	226
District Graphic Artist	226
Internal Auditor	226
Manager, ABE	226
Script Writer, ITV Studio	226
Training Supervisor, Food & Nutrition Services	226

Daily	\$260.04	\$313.30	\$366.56
226 Days	\$58,769	\$70,806	\$82,843

Pay Grade 3	
Supervisor, Environmental/Health/Safety/Custodial Training	226
Supervisor, Food & Nutrition Services	226

Daily	\$276.94	\$333.66	\$390.38
226 Days	\$62,588	\$75,407	\$88,226

Pay Grade 4	
Coordinator, Grant	226
Coordinator, Maintenance	226
Coordinator, PEIMS	226
Coordinator, Purchasing	226
Coordinator, Warehouse/Textbooks/Fixed Assets	226

226 Days \$68,846 \$82,949	\$97,051

Pay Grade 5	
Coordinator, Business Software	226
Coordinator, Federal Programs	226
Coordinator, Finance	226
Coordinator, Human Resources	226
Coordinator, Support Programs	226
Energy Manager	226
Manager, Compensation	226
Manager, Project/Facilities	226

Daily	\$335.10	\$403.73	\$472.36
226 Days	\$75,733	\$91,243	\$106,753

\*This is a five (5) year Grant Contingent to funding. Positions not previously added on employee compensation plan.

# Brownsville Independent School District 2024-2025 Administrator Business Management Pay Plan

#### 2024-2025 Administrator Business Management Pay Plan Cont'd

#### **Brownsville ISD**

Title	Calendars	
Dors Cup da (		
Pay Grade 6		
Assistant Director, Food & Nutrition Services -	226	
Finance	220	
Assistant Director, Food & Nutrition Services -	226	
Nutrition Services, Procurement & Distribution	226	
Assistant Director, Food & Nutrition Services -	226	
Operations	226	
Assistant Director, Transportation	226	
Manager, Warehouse & Textbooks	226	

	Minimum	Midpoint	Maximum
Daily	\$385.36	\$464.29	\$543.22
226 Days	\$87,091	\$104,930	\$122,768

Pay Grade 7	
Director, Employee Benefits/Risk Management	226
Director, Finance/Business Manager	226
Director, Food & Nutrition Services	226
Director, Internal Audit	226
Director, Human Resources	226
Director, Maintenance	226
Director, PEIMS	226
Director, Public Information	226
Director, Purchasing	226
Director, Records/Recycle/Warehouse	226
Director, Support Programs	226
Director, Transportation	226
District, Architect	226

Daily	\$454.72	\$547.86	\$641.00
226 Days	\$102,767	\$123,816	\$144,866

Pay Grade 8	
Chief Financial Officer	226
Chief Human Resources Officer	226
Staff Attorney	226

Daily \$636	5.61 \$767.0	00 \$897.39
226 Days \$143	,874 \$173,34	42 \$202,810

NOTE: Supervisor, Food & Nutrition Services and Assistant Director, Food & Nutrition, is eligible for a stipend in the amount of \$5,000.00, if a Registered Licensed Dietician services 75% of dietetic related duties.

**Professional Instructional Support Pay Plan** 

2024-2025 Professional Instructional Support Pay Plan

#### 2024-2025 Professional Instructional Support Pay Plan

**Brownsville ISD** 

Title	Calendars	[		Minimum	Midpoint	Maximum
Pay Grade 1			Daily	\$233.70	\$285.00	\$336.30
No current position	187		187 Days	\$43,702	\$53,295	\$62,888
		-				
Pay Grade 2			Daily	\$281.24	\$338.84	\$396.44
Director, Childcare Center	226		187 Days	\$52,592	\$63,363	\$74,134
Nurse	192		192 Days	\$53,998	\$65,057	\$76,116
Social Worker	187, 226		207 Days	\$58,217	\$70,140	\$82,063
Specialist, Program	187, 215		215 Days	\$60,467	\$72,581	\$85,235
Speech Language Pathologist, Assistant	187		226 Days	\$63,560	\$76,578	\$89,595
Pay Grade 3			Daily	\$310.91	\$374.59	\$438.27
Behavior Specialist	187, 226		187 Days	\$58,140	\$70,048	\$81,957
Coordinator, Testing	187, 213		213 Days	\$66,224	\$79,788	\$93,352

226 Days

Daily

208 Days

Pay Grade 4	
Instructional Coach, Elementary	208

Pay Grade 5	
Athletic Trainer	205
Educational Diagnostician	205
Educational Diagnostician, Lead	226
Educational Diagnostician, Special Assignment	205

Daily	\$342.86	\$413.09	\$483.32
205 Days	\$70,286	\$84,683	\$99,081
208 Days	\$71,315	\$85,923	\$100,531
226 Days	\$77.486	\$93.358	\$109.230

\$84,657

\$390.14

\$81,149

\$99,049

\$456.46

\$94,944

\$70,266

\$323.82

\$67,355

Pay Grade 6	
Audiologist	205
Instructional Coach, High School	220
Licensed Specialist in School Psychology	205
Licensed Specialist in School Psychology, Lead	226
Occupational Therapist	187
Physical Therapist	187
Speech Language Pathologist	187/ (1) 205
Speech Language Pathologist, Lead	226
Supervisor, Nurse	220

Daily	\$360.00	\$433.74	\$507.48
187 Days	\$67,320	\$81,109	\$94,899
205 Days	\$73,800	\$88,917	\$104,033
220 Days	\$79,200	\$95,423	\$111,646
226 Days	\$81,360	\$98,025	\$114,690

#### NOTE:

1. Effective the 2020-2021 school year, employee position stipends received in the 2019-2020 school year, will be embedded to current employee daily rate for the 2020-2021 school year. Future salary increases should be aligned with teacher percentage increases as approved by the board.

2. For the 2022-2023 school year a \$4,000 raise will be given as approved by the board.

3. Effective the 2022-2023 school year, internal Special Education teachers promoted to Behavior Specialist will continue to receive their Special Education teacher stipend.

4. The UTRGV Early Head Start Child Care Partnership Grant is a 5 year grant from 2024-2029 school year; thereafter, employment days will return to 207 days for the Director, Childcare Center.

# JROTC SALARY FORMULA

2024-2025 JROTC Salary Formula

#### **BISD's Share**

- 1. Base Salary from Teacher Base Salary Schedule divided by 187 Days equals Daily Rate
- 2. Daily Rate Times 220 days equals Annual Salary per BISD

#### **Department of Defense's (DOD) Share of Minimum Instructor Pay (MIP)**

- 1. 50% of the MIP stated on the Acceptance Letter from the DOD
- 2. Multiply the 50% of the MIP by 12 equals Annual Salary per DOD

#### Formula

BISD's Annual Salary (Teacher Base Salary Schedule) + DOD's Annual Salary (50% of MIP) = Total Annual Salary

Total Annual Salary / 12 = Monthly Income

#### Note:

- 1. Dock Rate: For BISD's Share by Board Policy. For DOD's Share by DOD's Policy.
- 2. MIP is determined by calendar days from January to December at 30 days per month.

JROTC (Air Force): Brownsville ISD received word that reimbursements will change from 12 months to 10 months. The District will not reduce the salary amounts despite the reduction in funding. Subsequent to change.

Technology Pay Plan

# Brownsville Independent School District 2024-2025 Technology Pay Plan

#### 2024-2025 Technology Pay Plan

**Brownsville ISD** 

Title	Calendars		Minimum	Midpoint	Maximum
Pay Grade 1		Hourly	\$15.50	\$19.00	\$22.50
Help Desk Clerk	226	226 Days	\$28,024	\$34,352	\$40,680
Pay Grade 2		Hourly	\$18.52	\$22.73	\$26.94
Computer Technician, FNS	226	226 Days	\$33,484	\$41,096	\$48,708
			•		

Pay Grade 3	
Computer Technician, Lead FNS	226
Media Center Electronics Technician	226
Security Camera Technician	261

Hourly	\$21.12	\$25.91	\$30.70
226 Days	\$38,185	\$46,845	\$55,506
261 Days	\$44,099	\$54,100	\$64,102

Pay Grade 4	
Computer/Network Technician	226
Computer System Operation	226
Cyber Security Specialist	226
Exchange Administrator	226
Mobile Device Management Specialist	226
Network Specialist	226
Website Designer	226

Daily	\$202.47	\$248.43	\$294.39
226 Days	\$45,758	\$56,145	\$66,532

Pay Grade 5	
Systems Programmer/Analyst	226

Pay Grade 6	
Network Administrator	226
Management Information System Specialist/Programmer	226

Pay Grade 7	
Assistant Director, Technology Services	226

Pay Grade 8	
Director, Technology Services	226

Daily	\$257.14	\$315.51	\$373.88
226 Days	\$58,114	\$71,305	\$84,497

Daily	\$308.57	\$378.61	\$448.65
226 Days	\$69,737	\$85,566	\$101,395

Daily	\$367.20	\$450.55	\$533.90
226 Days	\$82,987	\$101,824	\$120,661
Daily	\$455.32	\$558.68	\$662.04

# Police & Security Pay Plan

# **Brownsville Independent School District** 2024-2025 Police & Security Pay Plan

#### 2024-2025 Police & Security Pay Plan

#### **Brownsville ISD**

Title	Calendars		Minimum	Midpoint	Maximum
Pay Grade 1		Hourly	\$15.25	\$17.65	\$20.05
Security Officer	261	261 Days	\$31,842	36,853	\$41,864
Pay Grade 2		Hourly	\$15.65	\$18.97	\$22.29
Dispatcher Communication Officer	261	261 Days	\$32,677	\$39,609	\$46,542
Pay Grade 3		Hourly	\$17.50	\$21.34	\$25.18
Communication Supervisor	261	261 Days	\$ 36,540	\$44,558	\$52,576
Security Officer, Lead	261			·	
Pay Grade 4		Hourly	\$20.69	\$25.23	\$29.77
Police Officer	261	261 Days	\$43,201	\$52,680	\$62,160
Pay Grade 5		Hourly	\$24.63	\$30.03	\$35.43
Vacant		261 Days	\$51,427	\$62,703	\$73,978
Pay Grade 6		Daily	\$26.59	\$32.43	\$38.27
Sergeant	261	261 Days	\$55,520	\$67,714	\$79,908
Pay Grade 7		Daily	\$247.85	\$302.25	\$356.66
Commander	261	261 Days	\$64,689	\$78,887	\$93,088
Pay Grade 8		Daily	\$467.19	\$569.74	\$672.29
Chief of Police/Security Services	226	226 Days	\$105,585	\$128,761	\$151,938

Clerical Administrative Pay Plan

2024-2025 Clerical Administrative Pay Plan

#### 2024-2025 Clerical Administrative Pay Plan

**Brownsville ISD** 

Title	Calendars		Minimum	Midpoint	Maximum
Pay Grade 1		Hourly	\$15.00	\$17.50	\$20.00
Hall Monitor	187	187 Days	\$22,440	\$26,180	\$29,920
Pay Grade 2		Hourly	\$15.25	\$18.64	\$22.03
Attendance/Clerical Assistant, ES, MS, Alternative	187	187 Days	\$22,814	\$27,885	\$32,957
Attendance/Clerical Assistant HS	192	192 Days	\$23,424	\$28,631	\$33,838
Clerical Assistant II	220, 226	220 Days	\$26,840	\$32,806	\$38,773
Health Aide I	187	226 Days	\$27,572	\$33,701	\$39,830
Receptionist/Clerk, Bilingual	226	261 Days	\$31,842	\$38,920	\$45,999
Receptionist/Clerk, Campus	187		•		
Receptionist/Clerk, FNS	226				
Receptionist/Clerk, Maintenance	261				
Receptionist/Clerk, Parent Center	187				
Receptionist/Clerk, Special Services	226				
Receptionist/Clerk, Warehouse/Textbooks	226				

Pay Grade 3	
Attendance Liaison	187
Clerk, Adult Education	187, 226
Clerk, Aquatic Center	226
Clerk, Migrant Recruiter	202
Clerk, Parental Involvement	202
Clerk, Special Services	202
Clerk, Transportation	226
Data Clerk	226
Data Clerk, Migrant Program	226
Data Clerk, Transportation	226
Health Aide II	187
Mail Clerk, Public Information	226
Parent Liaison	187, 202

Hourly	\$15.50	\$19.26	\$23.02
187 Days	\$23,188	\$28,813	\$34,438
192 Days	\$23,808	\$29,583	\$35,359
202 Days	\$25,048	\$31,124	\$37,200
226 Days	\$28,024	\$34,822	\$41,620

Pay Grade 4			Hourly	\$16.00	\$19.88	\$23.76
Assistant Registrar/Records, HS	220		192 Days	\$24,576	\$30,536	\$36,495
Clerk, FNS	198		198 Days	\$25,344	\$31,490	\$37,636
Clerk, Purchasing	226		202 Days	\$25,856	\$32,126	\$38,396
Clerk, Purchasing FNS	226		210 Days	\$26,880	\$33,398	\$39,917
Clerk, Warehouse/Textbooks	226		217 Days	\$27,776	\$34,512	\$41,247
Data Management Clerk, Academic Center	217		220 Days	\$28,160	\$34,989	\$41,818
Data Management Clerk, Computer Services	226		226 Days	\$28,928	\$35,943	\$42,958
Data/Records Management Clerk, ES	210		261 Days	\$33,408	\$41,509	\$49,611
Data Management Clerk, Homeless Youth Project	226					

2024-2025 Clerical Administrative Pay Plan

#### 2024-2025 Clerical Administrative Pay Plan Cont'd

#### **Brownsville ISD**

Title	Calendars
Pay Grade 4 cont'd	
Data Management Clerk, MS/HS	217
Data Management Clerk, Maintenance	261
Data Management Clerk, Migrant	226
Data Management Clerk, NGS*	202
Data Management Clerk, Pupil Services	226
Data Management Clerk, Research/Evaluation	220
Inventory Clerk, Maintenance	261
Inventory Clerk, Warehouse/Textbooks	261
Lead Clerk, Mail Room Public Information	226
Parts Room Clerk, FNS	261
Parts Room Clerk, Transportation	261
Photographer/Social Media, Communications	226
Planner, Special Events, Communications	226
Receptionist, District	226
Records Clerk, MS	192
Records Management Clerk, FNS	226

	Minimum	Midpoint	Maximum
Hourly	\$16.00	\$19.88	\$23.76
192 Days	\$24,576	\$30,536	\$36,495
198 Days	\$25,344	\$31,490	\$37,636
202 Days	\$25,856	\$32,126	\$38,396
210 Days	\$26,880	\$33,398	\$39,917
217 Days	\$27,776	\$34,512	\$41,247
220 Days	\$28,160	\$34,989	\$41,818
226 Days	\$28,928	\$35,943	\$42,958
261 Days	\$33,408	\$41,509	\$49,611

\*NGS = New Generation System

Pay Grade 5	
Disciplinarian, Transportation	226
Fixed Assets Clerk, Warehouse/Textbooks	226
Fixed Assets Clerk, FNS	226
Secretary, Adult Education	226
Secretary, Advanced Academics	226
Secretary, Aquatic Center	226
Secretary, Athletics	226
Secretary, Bilingual Department	226
Secretary, Curriculum Department	226
Secretary, Fine Arts	226
Secretary, Grants Department	226
Secretary, Guidance & Counseling	226
Secretary, Homeless Youth Project	226
Secretary, ITV Studio	226
Secretary, Media Center	226
Secretary, Migrant	226
Secretary, Police/Security	226
Secretary, Pupil Services	226
Secretary, RTI/504	226
Secretary, Special Services	202/ (1) 226
Secretary, Staffing FNS	226

Hourly	\$16.50	\$20.58	\$24.66
202 Days	\$26,664	\$33,257	\$39,851
226 Days	\$29,832	\$37,209	\$44,585

2024-2025 Clerical Administrative Pay Plan

#### 2024-2025 Clerical Administrative Pay Plan Cont'd

**Brownsville ISD** 

Title	Calendars
Pay Grade 5 cont'd	
Secretary, State Comp	226
Secretary, Technology	226
Technician, ITV Studio	226
Trainer, CPR	202

	Minimum	Midpoint	Maximum
Hourly	\$16.50	\$20.58	\$24.66
202 Days	\$26,664	\$33,257	\$39,851
226 Days	\$29,832	\$37,209	\$44,585

Pay Grade 6	
Accounting Clerk, Maintenance	261
Accounting Clerk, Transportation	226
Accounting Clerk, Special Programs	226
Bookkeeper	202
Employee Benefits Clerk	226
Principal Secretary, ES	210
Principal Secretary, MS	217
Principal Secretary, HS Alternative	226
Registrar, HS	226

Hourly	\$17.15	\$21.30	\$25.45
202 Days	\$27,714	\$34,421	\$41,127
210 Days	\$28,812	\$35,784	\$42,756
217 Days	\$29,772	\$36,977	\$44,181
226 Days	\$31,007	\$38,510	\$46,014
261 Days	\$35,809	\$44,474	\$53,140

Pay Grade 7	
Accounting Clerk	226
Admin Asst, Advanced Academics	226
Admin Asst, Athletics	226
Admin Asst, Bilingual	226
Admin Asst, Communications/Public Information	226
Admin Asst, CTE	226
Admin Asst, Curriculum Department	226
Admin Asst, Employee Benefits	226
Admin Asst, Facilities	226
Admin Asst, Federal Programs	226
Admin Asst, Finance	226
Admin Asst, Fine Arts	226
Admin Asst, Food Nutrition Services	226
Admin Asst, Guidance & Counseling	226
Admin Asst, Health Services	226
Admin Asst, Human Resources	226
Admin Asst, Internal Auditor	226
Admin Asst, Maintenance	226
Admin Asst, Media Center	226
Admin Asst, Police/Security	261
Admin Asst, Professional Development	226
Admin Asst, Pupil Services	226

Hourly	\$18.37	\$22.68	\$26.99
226 Days	\$33,213	\$41,005	\$48,798
261 Days	\$38,357	\$47,356	\$56,355

2024-2025 Clerical Administrative Pay Plan

#### 2024-2025 Clerical Administrative Pay Plan Cont'd

Brownsville ISD

Title	Calendars		Minimum	Midpoint	Maximum
Pay Grade 7 cont'd		Hourly	\$18.37	\$22.68	\$26.99
Admin Asst, Purchasing	226	226 Days	\$33,213	\$41,005	\$48,798
Admin Asst, Research/Evaluation	226	261 Days	\$38,357	\$47,356	\$56,355
Admin Asst, Special Programs	226				
Admin Asst, Special Services	226				
Admin Asst, State Comp	226				
Admin Asst, Technology	226				
Admin Asst, Transportation	226				
Buyer	226				
Data Technician, PEIMS	226				
District-wide Registrar	226				
Graphic Artist	226				
Human Resource Officer	226				
Payroll Clerk	226				
Position Control Officer	226				
Principal Secretary, High School	226				
Specialist, Purchasing FNS	226				

Pay Grade 8	
Admin Assoc, Assistant Superintendent	226
Admin Assoc, Chief HR Officer	226
Admin Assoc, Chief Operations Officer	226
Accounting Clerk, Lead	226
Buyer, Senior	226
Paralegal	226
Payroll Clerk, Sr.	226
Specialist, District Travel	226
Specialist, HR	226

Hourly	\$20.67	\$25.52	\$30.37
226 Days	\$37,371	\$46,140	\$54,909

Pay Grade 9		Hourly	\$22.95	\$28.33	\$33.71
Specialist, Payroll	226	226 Days	\$41,494	\$51,221	\$60,948

Pay Grade 10		Hourly	\$26.16	\$32.30	\$38
Executive Asst, Superintendent	226	226 Days	\$47,297	\$58,398	\$69,
		TT 1	<b>430 55</b>	ф <b>ас Е</b> О	<b>043</b>
Pay Grade 11		Hourly	\$29.75	\$36.50	\$43

# Instructional Support Pay Plan

2024-2025 Instructional Support Pay Plan

2024-2025 Instructional Support Pay Plan					
Brownsville ISD					
Title	Calendars		Minimum	Midpoint	Maximum
Pay Grade 1		Hourly	\$10.66	\$13.00	\$15.34
No current position	187	187 Days	\$15,947	\$19,448	\$22,949
Der Crede 1		Hamila	¢15 50	\$10.04	¢22.59
Pay Grade 2		Hourly	\$15.50	\$19.04	\$22.58
ADA/504 Assistant	187	187 Days	\$23,188	\$28,484	\$33,780
Day Care Aide	187	226 Days	\$28,024	\$34,424	\$40,825
Early Head Start Day Care Aide	226				
Instructional Aide, Federal Program	187				
Lifeguard	226				
P.E. Aide	187				
Pre-K Aide	187				
Swim Instructor	226				

187

187

187

Pay Grade 3	
Sped Aide, Braillist	187
CTE, Career Resource Lab Aide	202
Computer Aide, Federal Programs	187
ESL/LPAC Instructional Aide	197
Library Aide	187
Lifeguard, Lead	226
Sped Aide, Inclusion/CM/Resource	187

Teacher Aide, St Comp

Teacher Aide, 3-Year Old

Teacher Aide, Title I

Hourly	\$16.00	\$19.71	\$23.42
187 Days	\$23,936	\$29,486	\$35,036
197 Days	\$25,216	\$31,063	\$36,910
202 Days	\$25,856	\$31,851	\$37,847
226 Days	\$28,928	\$35,636	\$42,343

Pay Grade 4	
Sped Aide, Communication Assistant	187
Sped Aide, Deaf Ed, ECSE	187
Sped Aide, BI	187
Sped Aide, CBVI	187
Sped Aide, ECSE	187
Sped Aide, Lifeskills	187
Sped Aide, One to One	187
Sped Aide, Structure for Life	187
Swim Instructor, Lead	226

Hourly	\$16.50	\$20.30	\$24.10
187 Days	\$24,684	\$30,369	\$36,054
226 Days	\$29,832	\$36,702	\$43,573

Pay Grade 5			Hourly	\$17.00	\$20.91	\$24.82
BAC Drill Instructor	207		207 Days	\$28,152	\$34,627	\$41,102
Pay Grade 6			Hourly	\$18.00	\$22.08	\$26.16
BAC Drill Instructor, Senior	218	- T	218 Days	\$31,392	\$38,508	\$45,623

2024-2025 Instructional Support Pay Plan

Pay Grade 7			Hourly	\$20.73	\$25.28	\$29.83
LVN	187		187 Days	\$31,012	\$37,819	\$44,626
Mariachi Assistant	187					
Pay Grade 8			Hourly	\$22.80	\$27.81	\$32.82
Sped, Certified Interpreter	187		187 Days	\$34,109	\$41,604	\$49,099
		-			•	
Pay Grade 9			Hourly	\$26.61	\$32.26	\$37.91
Physical Therapist Assistant	187	1	187 Days	\$39,809	\$48,261	\$56,713

**NOTE:** Sped Aide, Communication Assistants and Interpreters may need to work additional days after their last employment day of the school year due to graduation and co-curricular, summer school and Jump STAART activities. The additional days will adhere to the Fair Labor Standards Act and the board approved employee compensation plan.

# Manual Trades Pay Plan

# **Brownsville Independent School District** 2024-2025 Manual Trades Pay Plan

#### 2024-2025 Manual Trades Pay Plan

#### **Brownsville ISD**

Title	Calendars
Pay Grade 2	
Bus Monitor	198
Custodian	261
Custodian, FNS	198, 261
FNS Worker	198
Assistant, A/C & EMS	261
Assistant, Electrician	261
Assistant, Intercom Technician	261
Assistant, Masonry	261
Assistant, Painter	261
Assistant, Plumber	261
Assistant, Print Shop	226
Assistant, Welder	261

	Mınımum	Midpoint	Maximum
			_
Hourly	\$15.00	\$17.65	\$20.30
198 Days	\$23,760	\$27,958	\$32,155
226 Days	\$27,120	\$31,911	\$36,702
261 Days	\$31,320	\$36,853	\$42,386

Pay Grade 3	
A/C Filter Changer	261
Certified Pool Operator (CPO)	261
Coordinator, Bus Monitor	226
Custodian, Head Administration	261
Custodian, Head (District)	261
Custodian, Head ES	261
Custodian, Head MS	261
Delivery Driver, Warehouse	261
Fence Worker	261
Glazier	261
Groundskeeper	261
Mason	261
Painter	261
Print Shop Operator	226
Printer	226
Property Control Clerk	261
Receiving & Distribution Clerk, WH/Textbooks	261
Tractor Driver	261
Warehouse Clerk, Maintenance	261
Warehouse Worker	261
Warehouse Worker, FNS	261

Hourly	\$15.50	\$18.80	\$22.10
226 Days	\$28,024	\$33,990	\$39,957
261 Days	\$32,364	\$39,254	\$46,145

# **Brownsville Independent School District** 2024-2025 Manual Trades Pay Plan

**Brownsville ISD** 

Title	Calendars		Minimum	Midpoint	Maximum
Pay Grade 4		Hourly	\$16.00	\$19.65	\$23.30
Custodian, Head HS	261	226 Days	\$28,928	\$35,527	\$42,126
General Maintenance Worker	261	261 Days	\$33,408	\$41,029	\$48,650
Intercom Technician	261				
ITV Production Technician II	226				
Truck Driver	261				
Truck Driver, FNS	261				
Truck Operator, Brush/Recycle	261				
Warehouse/Textbooks, Lead	261				
Warehouse/Worker, Lead FNS	261				
Welder	261				

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\$16.00	\$19.65	\$23.30
\$28,928	\$35,527	\$42,126
\$33,408	\$41,029	\$48,650
	<b>\$16.00</b> \$28,928	\$16.00         \$19.65           \$28,928         \$35,527

Pay Grade 5	
Carpenter	261
Coordinator, Field Trip, Transportation	226
Dispatcher, Transportation	261
Equipment Operator	261
Fields Monitor, Head	261
FNS Cafeteria Manager, FNS Dept.	200
Instrument Repair Technician	226
ITV Production Technician, Lead	226
Locksmith	261
Maintenance, Lead HS	261
Route Coordinator, Transportation	226
FNS, Specialist, Inventory/Supply	261
Supply Manager	261
Vehicle Mechanic, White Fleet	261

Hourly	\$16.50	\$20.37	\$24.24
200 Days	\$26,400	\$32,592	\$38,784
226 Days	\$29,832	\$36,829	\$43,826
261 Days	\$34,452	\$42,533	\$50,613

Hourly	\$18.31	\$22.61	\$26.91
200 Days	\$29,296	\$36,176	\$43,056
261 Days	\$38,231	\$47,210	\$56,188

Pay Grade 6	
A/C & EMS Technician	261
Carpenter, Lead	261
Dispatcher, Head, Transportation	261
Electrician	261
Fire Alarm Technician	261
Fixed Assets, Lead	261
FNS Manager, HS	200
FNS Cafeteria Manager ES, MS	200
Plumber	261
FNS, Technician – Refrigeration & Equipment Repair	261
Supervisor, Custodial Services	261
Vehicle Mechanic	261

# **Brownsville Independent School District** 2024-2025 Manual Trades Pay Plan

#### 2024-2025 Manual Trades Pay Plan cont'd

#### **Brownsville ISD**

Title	Calendars
Pay Grade 7	
A/C & EMS Technician, Lead	261
ADA Worker, Lead	261
Construction Inspector	261
Coordinator, Drafting & Plans	226
Electrician, Lead	261
ITV Chief Editor	226
Plumber, Lead	261
Supervisor, Warehouse	261
Supervisor, Warehouse FNS	261
Supervisor, Warehouse Maintenance	261

	Minimum	Midpoint	Maximum
Hourly	\$20.15	\$24.88	\$29.61
226 Days	\$36,431	\$44,983	\$53,535
261 Days	\$42,073	\$51,949	\$61,826

Pay Grade 8	
Foreman, A/C Mechanical	261
Foreman, Athletic Crew	261
Foreman, Maintenance	261
Foreman, Operations	261
Foreman, Shop	261
Supervisor, Refrigeration & Equipment Repair FNS	261

Hourly	\$21.16	\$26.12	\$31.08
261 Days	\$44,182	\$54,539	\$64,895

Pay Grade 9	
A/C & EMS Programmer	261
Field Supervisor, FNS	226
Supervisor, Maintenance	261
Supervisor, Operations/Stadium	261

Hourly	\$24.33	\$30.04	\$35.75
226 Days	\$43,989	\$54,312	\$64,636
261 Days	\$50,801	\$62,724	\$74,646

BD	
Bus Driver	198

BDT	
Driver Trainer	226

Hourly	\$17.00	\$20.61	\$24.22
198 Days	\$26,928	\$32,646	\$38,364

Hourly	\$18.00	\$21.82	\$25.64
226 Days	\$32,544	\$39,451	\$46,357

# Substitute Teacher Pay Scale

2024-2025 Substitute Teacher & Substitute Administrator Pay Scale

Description	Daily Rate
Non-Degreed	\$100.00
Degreed	\$125.00
Certified	\$150.00
Administrator (as approved by Superintendent	\$160.00

Non-Degreed: Minimum 48 college hours.

**Degreed**: Bachelor's Degree or higher.

Certified: Teacher Certification.

Administrator: Administrator Certification.

**Supplemental** (Stipend) Pay

2024-2025 Supplemental Duty Pay for Teacher, Librarian, Head Counselor

Teacher, Nurse, Librarian, and Head Counselor	Stipend
* Secondary Math	\$3,500
* Secondary Science, Social Studies, Reading, English Certifications	\$2,500
* Secondary Science & Social Studies Composite	\$2,500
** Head Counselor (schools with 4 + counselors only)	\$2,000
Librarian Learning Resource Endorsement	\$2,000
Librarian Learning Resource Specialist	\$4,500
School Librarian	\$4,500
Brownsville Academic Center: Performance Training Program Teacher	\$3,500
Dual Enrollment Teacher1 course	\$ 500 per semester
2 courses	\$1,000 per semester
3 courses	\$1,500 per semester
4+ courses	\$2,000 per semester
Special Education	
• Inclusion	\$2,500
• Resource	\$4,500
• Lifeskills	\$5,500
• SFL/ECSE	\$5,500
Adaptive Physical Education	\$4,500
Behavioral Intervention	\$5,000
Behavioral Specialist	\$5,500
• Deaf & Hard of Hearing	\$6,250
Visually Impaired	\$6,250
Assistive Technology	\$5,750
Orientation & Mobility	\$6,250
Counselor	\$2,500
• Dyslexia Certified Academic Language Practitioner (CALP)/Not Sped Certified	\$500
• Dyslexia Certified Academic Language Therapist (CALT)/Not Sped Certified	\$3,500
• Dyslexia Resource Teacher/Sped Certified & CALT/CALP Certified***	\$4,500
Pre-K 3 Year Old Program	\$1,200

\* Prorated based on number of periods taught. Full stipend is 6 periods for Middle School and 5 periods for High School.

\*\* Effective the 2018-19 school year, the Board approved a Head Counselors Stipend (schools w/4+ counselors only). The campus must have 4 counselors excluding the Head Counselor, to be eligible for the stipend. If the Head Counselor is included in the count of 4, they do not qualify. Counselors will only be eligible for the Head Counselors Stipend, if applicable.

\*\*\* Resource Dyslexia Teacher will be case managers with Sped folders assigned along with Sped duties and responsibilities.

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- 2) Supplemental duty assignments/recommendations must have written prior approval of the Superintendent or designee prior to implementation of program. Yearly amounts are paid in 12 equal monthly payments.
- 3) All non-administrative full-time professional employees are eligible for supplemental duty assignments that are paid according to the Board approved supplemental duty salary schedule.
- 4) Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.
- 5) Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.
- 6) Stipends for positions moving to Professional Instructional Support Pay Plan received in 2019-2020 school year will be embedded to the current employee daily rate for the 2020-2021 school year.

2024-2025 Degree Salary Credit

Degree Salary Credit	Amount
* Bachelor's Degree + 15 Hours	\$ 500
Master's Degree (Non-Teaching Field)	\$1,500
Master's Degree (Teaching Field)	\$3,000
Doctorate Degree	\$3,750

#### Note:

\* Effective the 2020-2021 school year, the Bachelor's plus 15 hours salary credit will be discontinued. Those currently receiving the stipend will be grandfathered. Refer to the 2024-2025 Qualifying Rules on Appendix B.

2024-2025 Supplemental Duty Pay – Department Head

High School	Stipend
Science	\$1,500
History	\$1,500
Reading	\$1,500
English	\$1,500
Math	\$1,500
Special Education	\$1,500
Physical Education/Health	\$1,200
Foreign Language	\$1,200
Fine Arts	\$1,200
Technology/Other	\$1,200
R.O.T.C.	\$1,200
Advanced Placement	\$1,500
Alternative Schools	Stipend
2 to 4 Teachers per department	\$500
5 to 7 Teachers per department	\$750
8+ Teachers per department	\$1,000
Middle School	Stipend
Science	\$1,000
History	\$1,000
English	\$1,000
Math	\$1,000
Reading	\$1,000
Special Education	\$1,000
Physical Education /Health	\$750
Other (Foreign Lang., Fine Arts, or Tech.)	\$750
Elementary School	Stipend
Up to 5 Teachers per grade level *	\$750
6 + Teachers per grade level	\$1,000
Up to 5 Special Education Teachers	\$750
6 + Special Education Teachers	\$1,000
All Schools	Stipend
	1-200 EB's - \$ 600
LPAC Chairperson (Based on Student Enrollment)	201-300 EB's - \$ 800
Line champerson (Based on Student Enronment)	301-400 EB's - \$1,000
	401-500 EB's - \$1,260
Teacher Mentor * (DK2 & DK4 will be combined)	\$500 per semester (up to \$1,000)

\* (PK3 & PK4 will be combined)

Special Note:

1) All supplemental salaries are to be paid to full time District employees according to levels as indicated in this schedule.

2) Supplemental duty assignments/recommendations must have written prior approval of the Superintendent or designee prior to implementation of program. Yearly amounts are paid in 12 equal monthly payments.

3) All non-administrative full-time professional employees are eligible for supplemental duty assignments that are paid according to the Board approved supplemental duty salary schedule.

4) Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.

5) Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.

6) Stipends for positions moving to Professional Instructional Support Pay Plan received in 2019-2020 school year will be embedded to the current employee daily rate for the 2020-2021 school year.

2024-2025 Supplemental Duty Pay – Bilingual/ESL

	Q(* 1	
Grade Level	Stipend DEIMS Spanshot	Stipulations
Elementary	PEIMS Snapshot	Bilingual/ESL stipends at elementary level (PK-5) will be based on:
**Bilingual/ESL Certified/Teacher	determines stipend allocation.	
		Bilingual/ESL certification
assigned Emergent	\$70.00 per	PEIMS ELAR teacher responsible for meeting the linguistic
Bilinguals.	identified student at	needs of the Emergent Bilinguals
Special Education Bilingual Certified teachers of record (Lifeskills, SFL, ECSE, BI, and Resource teachers of record)	a cap of \$1,260.00	Stipend will be prorated upon change of position, reassignment, resignation or retirement from BISD (stipend is not transferable) Stipend monthly disbursements are contingent upon the Bilingual Department's review and approval of PEIMS Snapshot data and the employee remains the "ELAR Teacher of Record" servicing Emergent Bilinguals Annually, trained in the Transitional Bilingual Early Exit Model Sheltered Instruction Twelve (12) CORE Sheltered Instruction (Lifetime credit 8 Components) Three (3) Sheltered Instruction ongoing credits renewed annually
Elementary NON-Bilingual certified teachers who are current BISD employees and obtain their Bilingual certification for the first time and have it added to their SBEC Transcript. Effective Date: July 1, 2022	\$500.00 one-time stipend	SBEC transcript must show first time Bilingual certification effective date as of July 1, 2022. Renewal of this Bilingual certification is not eligible for the one-time \$500 stipend.
Secondary	PEIMS Snapshot	ESL stipends at Secondary level will be based on:
**ESL certified/teacher	determines stipend	Lot superior at secondary rever will be based on.
assigned to:	allocation.	ELAR certification plus a Certification/in ESL
MS: ESL I, ESL II, Eng 6	\$70.00	PEIMS ELAR teacher responsible for meeting the linguistic
SL, Eng 7 SL or Eng 8 SL	per identified	needs of the Emergent Bilinguals
students.	student at a cap of	Stipend will be prorated upon change of position,
HS: ESOL I, ESOL II, Eng 1	\$1,260.00	reassignment, resignation or retirement from BISD (stipend is
SL, Eng II SL, Eng III SL or	ψ1,200.00	not transferable)
Eng IV SL students. In lieu		Stipend monthly disbursements are contingent upon the
of an uncertified		Bilingual Department's review and approval of PEIMS
ESL/English Teacher, a		Snapshot data and the employee remains the "ELAR Teacher
Reading/ESL certified		of Record" servicing Emergent Bilinguals
teacher assigned to		Annually, trained in the ESL Pull-out Model (or Content-
Emergent Bilinguals and		Based Model)
PEIMS teacher of		Twelve (12) CORE Sheltered Instruction
record/service may receive		Three (3) Sheltered Instruction ongoing credits renewed
the stipend.		annually
Teachers can obtain either		
the original stipend or the		
performance-based module		
compensation, but not both.		
compensation, out not ooth.		

2024-2025 Supplemental Duty Pay – Bilingual/ESL

Grade Level	Stipend	Stipulations
Special Education Bilingual	Teachers will work	ESL compensation at Secondary level will be based on:
or ESL Certified teachers of	on and be	Certification in ESL.
record	compensated for	Scheduled disbursements contingent upon Bilingual
	online PB modules	Department Review.
Secondary	at a rate of \$75.00	Annually, trained in the ESL Pull-out Model or Content-
NON- ELAR, CORE	per completed	Based Model.
teachers (Math, Science,	module at a cap of	Three (3) Sheltered Instruction maintenance credits renewed
Social Studies) who service	\$600.00	annually
Emergent Bilinguals		Twelve (12) CORE Sheltered Instruction credits (Lifetime)
If both ESL/ESOL teacher		
and Reading Teacher are		
certified appropriately, the		
Reading/ESL certified		
teachers assigned to		
Emergent Bilinguals and		
PEIMS teacher of		
record/service will receive		
the compensation by		
working online PB modules		
at a rate of \$75.00 per		
completed module at a cap		
of \$600.00.		
Secondary	\$500.00 one-time	SBEC transcript must show first time Bilingual certification
Core Subject Teachers	stipend	effective date as of July 1, 2022. Renewal of this ESC
(ELAR, Math, Science and		certification is not eligible for the one-time \$500 stipend.
Social Studies, NON-		
ELECTIVE) who are current		
BISD employees and obtain		
their Bilingual or ESL		
certification for the first time		
and have it added to their		
SBEC Transcript.		
Effective Date: July 1, 2022		

\*\*PEIMS teacher of record/service reflecting Bilingual/ESL students on LPAC minutes and e-schools on PEIMS snapshot by 10:00 a.m.

- 1) All supplemental salaries are to be paid to full time District employees according to levels as indicated in this schedule.
- 2) Supplemental duty assignments/recommendations must have written prior approval of the Superintendent or designee prior to implementation of program. Bilingual Stipend monthly disbursements are contingent upon the Bilingual Department's review and approval of PEIMS Snapshot data and the employee remains "ELAR Teacher of Record" servicing English Learners.
- 3) All non-administrative full-time professional employees are eligible for supplemental duty assignments that are paid according to the Board approved supplemental duty salary schedule.
- 4) Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.
- 5) Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.
- 6) If both teachers are certified appropriately, the Reading/ESL certified teachers assigned to ELs and PEIMS teacher of record/service will receive the compensation by working online PB modules at a rate of \$75.00 per completed module at a cap of \$600.00. Teachers can obtain either the original stipend or the performance-based module stipend, but not both.
- 7) Non-ELAR Core Teachers (Math, Science, and Social Studies) who the service Emergent Bilinguals may complete Performancebased modules to obtain compensation; modules will be compensated at \$75.00 dollars per completed module with a cap of \$600.00 dollars.

#### 2024-2025 Supplemental Duty Pay – Band, Choir, Music, Dance

High School	Stipend	Extra Days
Head Band Director	\$15,000	23
Assistant Band Director	\$8,000	23
Head Choir Director	\$7,500	18
Assistant Choir Director	\$5,000	18
Estudiantina Director	\$5,000	NA
Mariachi Director	\$7,500	NA
Theatre Director	\$5,000	NA
Dance Team Instructor	\$5,500	7

Middle School	Stipend	Extra Days
Head Band Director	\$8,500	18
Assistant Band Director	\$7,250	18
Head Choir Director	\$6,500	18
Assistant Choir Director	\$4,500	18
Dance Team Instructor	\$2,500	NA

Elementary School	Stipend	Extra Days
Music (Music Teachers Employed Prior to 7/1/2005)	\$1,500	NA
Elementary Music Advisor	\$3,700	7

All Levels	Stipend	Extra Days
Instrumental Music Advisor	\$8,500	39
Dance/Theatre Arts Advisor	\$8,500	30
Choral Music Advisor	\$8,500	39

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- 3) All non-administrative full-time professional employees are eligible for supplemental duty assignments that are paid according to the Board approved supplemental duty salary schedule.
- 4) Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.
- 5) Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.
- 6) Stipends for positions moving to Professional Instructional Support Pay Plan received in 2019-2020 school year will be embedded to the current employee daily rate effective the 2020-2021 school year.

#### 2024-2025 Supplemental Duty Pay – Career & Technical Education (CTE)

Activity or Event	Stipend	Maximum
	Student Participation - \$30 per paid affiliated member registered to compete. (Student(s) must be a registered competitor at the Area/District Conference).	\$600
Career & Technical Student	Sponsor/Chaperone attendance at Leadership Training Conference - \$75 Contractual day or \$150 Non-Contractual day.	\$750
Organization (CTSO) Sponsorship	Sponsor Preparation of students for competition - \$35 per hour.	\$455 - Region \$315 - State \$175 - National
	Sponsor/Chaperone attendance at Student Competition - \$75 Contractual day or \$150 Non-Contractual day.	\$1,200
Professional	Regional or State conference/training - \$75 Contractual day or \$150 Non-Contractual day.	\$450
Development	Program Required (PLTW) - \$75 Contractual day or \$150 Non- Contractual day (not to exceed maximum).	\$1,500
Professional Duties	Health Science Teachers (HSTs) will be given up to ten (10) years of credit for past employment as a "certified" health care provider.	

#### Note: Supplemental duty extra pay amounts allowed per CTSO sponsor will not exceed \$2,400 per school year.

DOCUMENTATION WILL BE REQUIRED TO VERIFY STUDENT PREPARATION (Student Sign-In sheets, Employee Time Clock report). Time Clock reports not to exceed allotted amount required.

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- 3) All non-administrative full-time professional employees are eligible for supplemental duty assignments that are paid according to the Board approved supplemental duty salary schedule.
- 4) Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.
- 5) Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.

2024-2025 Supplemental Duty Pay – Coaching

High School Football	Stipend	Extra Days
Offensive/Defensive Coordinator	\$9,000	20
Varsity Assistant Coach	\$5,400	13
9 <sup>th</sup> Grade/JV Coach	\$4,500	13
High School Head Coaches	Stipend	Extra Days
Baseball	\$6,500	NA
Basketball	\$6,200	NA
Unified Basketball/Zariah's Law	\$5,000	NA
Cross Country	\$6,300	13
Golf (Year-Round)	\$9,500	6
Power Lifting	\$5,400	NA
Soccer	\$6,750	NA
Softball	\$6,500	NA
Swimming (Year-Round)	\$9,500	6
Tennis (Year-Round)	\$9,500	13
Track	\$6,200	NA
Unified Track/Zariah's Law	\$5,000	NA
Volleyball	\$6,200	13
Wrestling – Year 2 - Participating Schools Only: Hanna, Lopez, Rivera & Veterans Memorial ECHS	\$7,800	NA
High School Assistant Coaches	Stipend	Extra Days
Baseball	\$4,000	NA
Basketball	\$4,000	NA
Unified Basketball/Zariah's Law	\$4,000	NA
Cross Country	\$4,000	13
Golf (Year-Round)	\$7,500	6
Powerlifting	\$4,000	NA
Soccer	\$4,000	NA
Softball	\$4,000	NA
Swimming (Year-Round)	\$7,500	6
Tennis (Year-Round)	\$7,500	13
Track	\$4,000	NA
Unified Track/Zariah's Law	\$4,000	NA
Volleyball	\$4,000	13
Wrestling - Year 2 - Participating Schools Only: Hanna, Lopez, Rivera & Veterans Memorial ECHS	\$4,000	NA
Middle School Coaches	Stipend	Extra Days
Athletic Coordinator (Two Sports)	\$8,500	10
Football Coach	\$3,250	5
Baseball Coach	\$3,250	NA
Basketball Coach	\$3,250	NA
Unified Basketball/Zariah's Law	\$3,250	NA
Cross Country Coach	\$3,250	NA
Golf Coach	\$1,500	NA
Soccer Coach	\$3,250	NA
Softball Coach	\$3,250	NA
Swimming Coach	\$1,500	NA
Tennis Coach (Year-Round)	\$3,250	NA
Track	\$3,250	NA
Unified Track/Zariah's Law	\$3,250	NA
Volleyball Coach	\$3,250	5
District	Stipend	Extra Days
	\$3,850	5
Special Olympics – Head Coach		
Special Olympics – Head Coach Special Olympics – Coach	\$2,850	NA

Retired Coaches: Sport Stipend (will only work 19 hours per week) As per University Interscholastic League regulations school districts may hire retired coaches for coaching purposes only. BISD will consider employment of retired coaches as per University Interscholastic League regulations which stipulate retired coaches may be a head coach in only Golf, Tennis/Team Tennis, Swimming, Cross Country and Track & Field, and an assistant coach in the other sports. BISD will employ retired coaches as per stipend of respective sport. They will be paid the stipend assigned to the sport.

2024-2025 Supplemental Duty Pay – UIL/Non-UIL

High School	Stipend
U.I.L. Campus Coordinator	\$2,000
U.I.L. Coaches/Sponsors (Up to 20)	\$1,600
One-Act Play (Varsity)	\$2,000
Practice Meets	\$100 per meet – limit to 8 meets
Middle School	Stipend
U.I.L. Campus Coordinator	\$1,600
U.I.L. Coaches/Sponsors (7): Zone Meet (to include one act play)	\$1,400
Elementary School Must attend the district meet	District Allocation / Stipend
U.I.L. Campus Facilitator (may coach only two events)	\$200
U.I.L. Division Organizer - District Meet (may not coach UIL activities nor coordinate UII campus program)	<sup>·</sup> \$1,200
U.I.L. Coaches/Sponsors (up to 12) – District Meet	\$300 (up to \$3,600 per school)
Non-UIL	Stipend
Mock Trial	
Coaches' Meeting	\$150
Student Clinic	\$150
District Meet	\$250
Regional Meet	<u>\$300</u>
Total	\$850

#### Special Note:

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- 4. Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.
- 5. Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.
- 6. Fourth and Fifth Grade UIL Events: Art, Music Memory, Number Sense, Oral Reading, Writing and Spelling.

# **Brownsville Independent School District** 2024-2025 Supplemental Duty Pay - Other

Assigned Supplemental Instructional/Other Duties	Stipend
Campus Tutorial/Extended School Year, Curriculum Writing, In-Home Parent Training, In-House Presenters	\$35 per hour
Supplemental Duty Instructional – Summer School/Jump STAART (SSI, Curriculum Writing,	\$35 per hour
Regaining Credit, EOC only)	-
Supplemental Duty Instructional – Summer School (Enrichment and all other Teachers to include RN's and Counselors)	\$35 per hour
Academic Enrichment Activities (Wellness/Mental Health) ex: Elem. P.E. & Elem. Fine Arts, Ballroom Dancing, CTE	\$35 per hour
Supplemental Duty Campus Administrator(s) – Summer School/Jump STAART	\$35 per hour
College, Career, and Military Readiness Supplemental Duty	\$150 per day
High School	Stipend
Head Cheerleader Sponsor	\$4,000 /7 Days
Assistant Cheerleader Sponsor	\$2,000/7 Days
Academic Decathlon (2 sponsors per campus)	\$700
Technology Support Teacher (One per campus)	\$1,200
	\$50.00/per hour 48 hours
Dual Enrollment	required
Journalism & Yearbook	\$2,000
Class Sponsor – Comprehensive Early College High Schools (up to 2 sponsors per class)	\$1,000
Middle School	Stipend
Cheerleader Sponsor	\$1,000
Technology Support Teacher (One per campus)	\$1,200
Journalism & Yearbook	\$1,500
Coding Sponsor	\$1,000
Elementary	Stipend
Technology Support Teacher	\$1,200
Coding Sponsor	\$1,000
Cheerleader Sponsor	\$750
District-wide Stipend	Stipend
Adult Education Director (Grant funded by federal funds through Texas Workforce Commission	
Adult Education and Family Literacy Act)	\$8,500
Head Chess Sponsor (5 Tournaments) – up to 2 sponsors	\$1,000
Assistant Head Chess Sponsor (5 Tournaments) 1 sponsor	\$800
Special Services Certified / Professional & Related Service Provider/Therapist/Assistant Therapists	\$35 per hour
Evaluation Compensation - Special Education evaluations completed during off duty time by	
District Assessment Personnel must be assigned through Special Services Administrator for afterschool, Saturday, and/or summer testing.	\$600 per evaluation
Staff Development Compensation – Only for Professionals on Teacher Hiring Schedule, inclusive of JROTC Instructors, Professional Instructional Support & Counselors – Minimum of 6 hours	\$150
Staff Development Compensation – Only for Professionals on Teacher Hiring Schedule, inclusive of JROTC Instructors, Professional Instructional Support & Counselors – Minimum of 3 hours	\$75
Personnel Pay (Other)	Stipend
State of Texas Electrical, Plumbers or HVAC License (used for BISD projects)	\$2,000
FNS Registered Licensed Dietician	\$5,000
Classified Personnel: Incentive Pay for Associate's and Bachelor's Degre	
Classified employees who hold an Associate's Degree are entitled to a \$500.00 incentive.	
Classified employees who hold a Bachelor's Degree are entitled to a \$1,000.00 incentive.	
Incentives will be paid in two increments: the first increment in December and the second increment i	n May. (See Appendix A)
Special Note:	· · · · · ·
<ol> <li>All supplemental salaries are to be paid to full time District employees according to levels as indicated in this schedul.</li> <li>Supplemental duty assignments/recommendations must have written prior approval of the Superintendent or designed implementation of program.</li> <li>Yearly amounts are paid in 12 equal monthly payments. All non-administrative full-time professional employees are</li> </ol>	ee prior to
<ol> <li>Yearly amounts are paid in 12 equal monthly payments. All non-administrative full-time professional employees are duty assignments that are paid according to the Board approved supplemental duty salary schedule.</li> <li>Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assign assignment is administrative in nature and the Superintendent or designee has given prior approval.</li> </ol>	

assignment is administrative in nature and the Superintendent or designee has given prior approval.

Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable. 5.

2024-2025 Supplemental Duty Pay - Other

EEAR Up Tutors       \$12 per hour         VN's (Summer School)       \$17 per hour         VN's (Summer School)       \$17 per hour         Instant Challenge Workshop (1 day).       \$100         Regional Competition (1 day).       \$150         State Competition (1 day).       \$250         Global Finals (6 days).       Total         Fransportation General Maintenance Summer Employment       Minimum \$15 per hour or their curren hourly rate         Tart time Temporary – Classified Employees       \$15 per hour         Part time Temporary – Classified Employees       \$15 per hour         Development       \$300         Advance       \$300         Advance       \$300         Associate Degree       \$1000         Masters :       \$100         State Comprese       \$100         Master's Degree       \$1000         Master's Degree       \$1,000         TCOLE Instructor       \$1,000         TCOLE Firearm Instructor       \$1,000         Investigator       \$1,000         Sti,000       \$1,000         Sti,000       \$1,000         Training Coordinator       \$1,000         Trouestigator       \$1,000         Sti,000       \$1,000 </th <th>District-wide</th> <th>Supplement</th>	District-wide	Supplement
WN's (Summer School)       \$17 per hour         itudent Workers       \$8.50 per hour         Destination/magination       \$100         Instant Challenge Workshop (1 day)       \$150         State Competition (1 day)       \$150         State Competition (1 day)       \$250         Global Finals (6 days)       \$100         Total       \$1,000         Yood and Nutrition Services/Transportation Extended hours for Summer Employment       Minimum \$15 per         'ansportation General Maintenance Summer Employment       Minimum \$15 per         'art time Temporary – Classified Employees       \$150         'art time Temporary – Classified Employees       \$150 state         'art time Temporary – Classified Employees       \$100         'davance       \$300         Advance       \$300         Advance       \$300         Associate Degree       \$1,000         Stitool       \$1,000         Training Coordinator       \$1,000         Training Coordinator       \$1,	Classified Instructional/Support Staff - Summer School/Jump STAART	\$15 per hour
itudent Workers     \$8.50 per hour       Destination/Imagination     Instant Challenge Workshop (1 day).     \$100       Regional Competition (1 day).     \$150       State Competition (1 day).     \$250       Global Finals (6 days).     Total       State Competition (1 day).     \$250       Global Finals (6 days).     Total       State Competition (1 day).     \$250       Global Finals (6 days).     Total       State Competition Services/Transportation Extended hours for Summer Employment     Minimum \$15 per hour       'art time Temporary – Classified Employees     \$15 per hour       'art time Temporary – Classified Employees     \$15 per hour       'art time Temporary – Classified Employees     \$100       'art time Tempor	GEAR Up Tutors	\$12 per hour
Destination/Imagination Instant Challenge Workshop (1 day)	LVN's (Summer School)	\$17 per hour
Instant Challenge Workshop (1 day)	Student Workers	\$8.50 per hour
Regional Competition (1 day).       \$150         State Competition (1 day).       \$250         Global Finals (6 days).       Total         State Competition Services/Transportation Extended hours for Summer Employment       Minimum \$15 per hour or their curren hourly rate         'ransportation General Maintenance Summer Employment       Minimum \$15 per hour or their curren hourly rate         'art time Temporary – Classified Employees       \$150         'Eart time Temporary – Classified Employees       \$150         'Certification Pay:       \$300         Intermediate       \$300         Advance       \$600         Masters       \$300         Associate Degree       \$500         Bachelor's Degree       \$1,000         'or COLE Firearm Instructor       \$1,000         TCOLE Firearm Instructor       \$1,000         Investigator       \$1,000         TCOLE Firearm Instructor       \$1,000         Investigator       \$1,000         TCOLE Firearm Instructor       \$1,000         Investigator       \$1,000         Stodo       \$1,000         Stodo       \$1,000         Stodo       \$1,000         Stodo       \$1,000         Stodians       \$1,000	Destination/Imagination	•
Regional Competition (1 day).       \$150         State Competition (1 day).       \$250         Global Finals (6 days).       Total         State Competition Services/Transportation Extended hours for Summer Employment       Minimum \$15 per hour or their curren hourly rate         'ransportation General Maintenance Summer Employment       Minimum \$15 per hour or their curren hourly rate         'art time Temporary – Classified Employees       \$150         'Eart time Temporary – Classified Employees       \$150         'Certification Pay:       \$300         Intermediate       \$300         Advance       \$600         Masters       \$300         Associate Degree       \$500         Bachelor's Degree       \$1,000         'or COLE Firearm Instructor       \$1,000         TCOLE Firearm Instructor       \$1,000         Investigator       \$1,000         TCOLE Firearm Instructor       \$1,000         Investigator       \$1,000         TCOLE Firearm Instructor       \$1,000         Investigator       \$1,000         Stodo       \$1,000         Stodo       \$1,000         Stodo       \$1,000         Stodo       \$1,000         Stodians       \$1,000	Instant Challenge Workshop (1 day)	\$100
Global Finals (6 days)		\$150
Total       \$1,000         iood and Nutrition Services/Transportation Extended hours for Summer Employment       Minimum \$15 per hour or their curren hour or their curren hourly rate         Part time Temporary – Classified Employees       \$15 per hour         East       \$15 per hour         Supplement       \$300         Advance       \$300         Masters       \$900         idducation:       \$300         Over 60 hours       \$300         Associate Degree       \$1,000         Master's Degree       \$1,000         Total © Supplement       \$1,000         Moutinion:       \$1,000         TOTAL       \$1,000         Moutestigator       \$1,000         Master's Degree       \$1,000         TOTAL       \$1,000         TOTAL       \$1,000         TOTAL       \$1,000         Investigator       \$1,000         Investigator       \$1,000         Supplement       \$1,000         Supplement       \$1,000         Investigator       \$1,000         Investigator       \$1,000         Supplement       \$1,000         Supplement       \$1,000         Supplement       \$1,000	State Competition (1 day)	\$250
iood and Nutrition Services/Transportation Extended hours for Summer Employment       Minimum \$15 per hour or their curren hourly rate         'ransportation General Maintenance Summer Employment       hour or their curren hourly rate         'art time Temporary – Classified Employees       \$15 per hour         'BISD Police Department       Supplement         'eart time Temporary – Classified Employees       \$300         'Lertification Pay:       \$300         Intermediate       \$300         Advance       \$600         Masters       \$900         iducation:       \$300         Over 60 hours       \$300         Associate Degree       \$1,000         Master's Degree       \$1,000         'osition:       \$1,000         Training Coordinator       \$1,000         TCOLE Instructor       \$1,000         Investigator       \$1,000         Investigator       \$1,000         Investigator       \$1,000         Investigator       \$1,000         Stoplement       \$1,000         Investigator       \$1,000         Investigator       \$1,000         Investigator       \$1,000         Investigator       \$1,000         Stoplement       \$1,000	Global Finals (6 days)	<u>\$500</u>
Transportation General Maintenance Summer Employment       hour or their curren hourly rate         Part time Temporary – Classified Employees       \$15 per hour         BISD Police Department       Supplement         Pertification Pay:       \$300         Intermediate       \$300         Advance       \$600         Masters       \$300         Over 60 hours       \$300         Associate Degree       \$500         Bachelor's Degree       \$1,000         Master's Degree       \$1,000         Training Coordinator       \$1,000         TCOLE Instructor       \$1,000         Investigator       \$1,000         Investigator       \$1,000         Investigator       \$1,000         Strone       \$1,000         Investigator       \$1,000         Strone       \$1,000         Investigator       \$1,000         Investigator       \$1,000         Strone       \$1,000         Investigator       \$1,000         Investigator       \$1,000         Strone       \$1,000         Strone       \$1,000         Strone       \$1,000         Investigator       \$1,000	Total	\$1,000
Part time Temporary – Classified Employees       \$15 per hour         BISD Police Department       Supplement         Certification Pay:       \$300         Intermediate       \$300         Advance       \$600         Masters       \$900         Education:       \$300         Over 60 hours       \$300         Associate Degree       \$500         Bachelor's Degree       \$1,000         Master's Degree       \$1,000         Vosition:       \$1,000         Training Coordinator       \$1,000         TCOLE Instructor       \$1,000         Investigator       \$1,000         Mover §1.00       \$1,000         Investigator       \$1,000         Stiton:       \$1,000         Custodians       \$1,000	Food and Nutrition Services/Transportation Extended hours for Summer Employment	Minimum \$15 per
Part time Temporary – Classified Employees       \$15 per hour         BISD Police Department       Supplement         Certification Pay:       \$300         Intermediate       \$300         Advance       \$600         Masters       \$900         Education:       \$300         Over 60 hours       \$300         Associate Degree       \$500         Bachelor's Degree       \$1,000         Master's Degree       \$1,000         Vosition:       \$1,000         Training Coordinator       \$1,000         TCOLE Instructor       \$1,000         Investigator       \$1,000         Mover §1.00       \$1,000         Investigator       \$1,000         Stiton:       \$1,000         Custodians       \$1,000	Transportation General Maintenance Summer Employment	hour or their current
BISD Police Department     Supplement       Certification Pay:     intermediate     \$300       Advance     \$600       Masters     \$900       Éducation:     \$300       Over 60 hours     \$300       Associate Degree     \$500       Bachelor's Degree     \$1,000       Master's Degree     \$1,000       Training Coordinator     \$1,000       TCOLE Instructor     \$1,000       TCOLE Firearm Instructor     \$1,000       Investigator     \$1,000       Weekly     \$1,00       Increase 22-23     \$15.00		hourly rate
Certification Pay:     \$300       Intermediate     \$300       Advance     \$600       Masters     \$900       Education:     \$300       Over 60 hours     \$300       Associate Degree     \$500       Bachelor's Degree     \$1,000       Master's Degree     \$1,000       Position:     \$1,000       Training Coordinator     \$1,000       TCOLE Instructor     \$1,000       TCOLE Firearm Instructor     \$1,000       Investigator     \$1,000       Station:     \$1,000       Weekly     \$1,00       Starting 22-23     \$15.00	Part time Temporary – Classified Employees	
Intermediate       \$300         Advance       \$600         Masters       \$900         Education:       \$300         Over 60 hours       \$300         Associate Degree       \$500         Bachelor's Degree       \$1,000         Master's Degree       \$1,000         Position:       \$1,000         Training Coordinator       \$1,000         TCOLE Instructor       \$1,000         Investigator       \$1,000         Investigator       \$1,000         Investigator       \$1,000         Investigator       \$1,000         Supplement       \$1,000         40 Hours       Weekly         \$1.00       \$1,000         Supplement       \$1,000         \$15.00       Starting 22-23         \$15.00       Starting 22-23	BISD Police Department	Supplement
Advance       \$600         Masters       \$900         Education:       \$300         Over 60 hours       \$300         Associate Degree       \$500         Bachelor's Degree       \$1,000         Master's Degree       \$1,000         Master's Degree       \$1,000         Vosition:       \$1,000         Training Coordinator       \$1,000         TCOLE Instructor       \$1,000         TCOLE Firearm Instructor       \$1,000         Investigator       \$1,000         Investigator       \$1,000         Supplement       \$1,000         Mours       Weekly         \$1.00       Increase 22-23         \$15.00       Starting 22-23	Certification Pay:	
Masters         \$900           Education:         \$300           Over 60 hours         \$300           Associate Degree         \$500           Bachelor's Degree         \$1,000           Master's Degree         \$1,000           Master's Degree         \$1,000           Vosition:         Training Coordinator         \$1,000           TCOLE Instructor         \$1,000         \$1,000           TCOLE Firearm Instructor         \$1,000         \$1,000           Investigator         \$1,000         \$1,000           Investigator         \$1,000         \$1,000           Investigator         \$1,000         \$1,000           Supplement         \$1,000         \$1,000           Supplement         \$1,000         \$1,000           Supplement         \$1,000         \$1,000           Supplement         \$22-23         \$15.00         \$12-23	Intermediate	\$300
iducation:       \$300         Over 60 hours       \$300         Associate Degree       \$500         Bachelor's Degree       \$1,000         Master's Degree       \$1,500         Position:       Training Coordinator         Training Coordinator       \$1,000         TCOLE Instructor       \$1,000         TCOLE Firearm Instructor       \$1,000         Investigator       \$1,000         \$1,000       \$1,000         Supplement       \$0 Hours         \$1.00       \$1,000         \$1.00       \$1,000         Starting 22-23       \$15.00         Custodians	Advance	\$600
Education:       \$300         Over 60 hours       \$300         Associate Degree       \$500         Bachelor's Degree       \$1,000         Master's Degree       \$1,500         Position:       \$1,000         Training Coordinator       \$1,000         TCOLE Instructor       \$1,000         TCOLE Firearm Instructor       \$1,000         Investigator       \$1,000         \$1,000       \$1,000         \$1,000       \$1,000         Stroke set       \$1,000         Stroke set       \$1,000         Investigator       \$1,000         \$1,000       \$1,000         \$1,000       \$1,000         \$1,000       \$1,000         \$1,000       \$1,000         \$1,000       \$1,000         \$1,000       \$1,000         \$1,000       \$1,000         \$1,000       \$1,000         \$1,000       \$1,000         \$1,000       \$1,000         \$1,000       \$1,000         \$1,000       \$1,000         \$1,000       \$1,000         \$1,000       \$1,000         \$1,000       \$1,000         \$1,000       \$1,	Masters	\$900
Associate Degree\$500Bachelor's Degree\$1,000Master's Degree\$1,500Position:\$1,000Training Coordinator\$1,000TCOLE Instructor\$1,000TCOLE Firearm Instructor\$1,000Investigator\$1,000\$1,000\$1,000\$1,000\$1,000Supplement\$1,00040 HoursWeekly\$1.00\$1,000\$15.00\$15.00Custodians	Education:	
Bachelor's Degree       \$1,000         Master's Degree       \$1,500         'osition:       \$1,000         Training Coordinator       \$1,000         TCOLE Instructor       \$1,000         TCOLE Firearm Instructor       \$1,000         Investigator       \$1,000         \$1,000       \$1,000         Investigator       \$1,000         \$1,000       \$1,000         Supplement       \$1,000         40 Hours       Weekly         \$1.00       \$12.23         \$15.00       Starting 22-23	Over 60 hours	\$300
Master's Degree\$1,500'osition: Training Coordinator TCOLE Instructor TCOLE Firearm Instructor Investigator\$1,000 \$1,000 \$1,000Bus DriversSupplement Weekly \$1.00 \$15.00Weekly Increase 22-23 Starting 22-23	Associate Degree	\$500
Position:       Training Coordinator       \$1,000         TCOLE Instructor       \$1,000         TCOLE Firearm Instructor       \$1,000         Investigator       \$1,000         Supplement       \$1,000         40 Hours       Weekly         \$1.00       Increase 22-23         \$15.00       Custodians	Bachelor's Degree	\$1,000
Position: Training Coordinator	Master's Degree	\$1,500
TCOLE Instructor       \$1,000         TCOLE Firearm Instructor       \$1,000         Investigator       \$1,000         \$1,000       \$1,000	Position:	
TCOLE Firearm Instructor       \$1,000         Investigator       \$1,000         Supplement       \$1,000         40 Hours       Weekly         \$1.00       \$1,000         \$1,000       \$1,000	Training Coordinator	\$1,000
TCOLE Firearm Instructor       \$1,000         Investigator       \$1,000         Supplement       \$1,000         40 Hours       Weekly         \$1.00       \$15.00         Custodians       Starting 22-23	TCOLE Instructor	\$1,000
Bus Drivers     Supplement       40 Hours     Weekly       \$1.00     Increase 22-23       \$15.00     Starting 22-23       Custodians		\$1,000
Bus Drivers     Supplement       40 Hours     Weekly       \$1.00     Increase 22-23       \$15.00     Starting 22-23       Custodians	Investigator	
40 Hours         Weekly           \$1.00         Increase 22-23           \$15.00         Starting 22-23           Custodians         Custodians	č	. ,
40 Hours         Weekly           \$1.00         Increase 22-23           \$15.00         Starting 22-23           Custodians         Custodians		
\$1.00	Bus Drivers	Supplement
\$15.00 Starting 22-23 Custodians	40 Hours	
\$15.00 Starting 22-23 Custodians	\$1.00	
Custodians	\$15.00	Starting 22-23
Custodians: Custodian Elem/MS/HS, FNS Custodian Head, Head Administration Custodian, Head Supplement		
	Custodians: Custodian Elem/MS/HS, FNS Custodian Head, Head Administration Custodian, Head	Supplement
	District Custodian, Head Custodian Elem/MS/HS, GYM Custodian, Department Custodian,	
	Central Office, Custodian (All other Custodians not listed)	
Fall Semester.   \$250	Fall Semester	\$250
Spring Semester\$250		\$250

#### Special Note:

1. All supplemental salaries are to be paid to full time District employees according to levels as indicated in this schedule.

- Supplemental duty assignments/recommendations must have written prior approval of the Superintendent or designee prior to implementation of program.
- 3. Yearly amounts are paid in 12 equal monthly payments. All non-administrative full-time professional employees are eligible for supplemental duty assignments that are paid according to the Board approved supplemental duty salary schedule.
- 4. Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.
- 5. Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.

2024-2025	Athletic (	Game V	Workers and	Seasonal/PT	Employees
	munul v	Jame	v or nor s anu		Linpiovees

Sport	Position	New Hourly Rate
Varsity Football Games	Ticket Seller Supervisor	\$20
Sam Stadium	Ticket Seller	\$15
Veterans Memorial	Ticket Taker	\$15
Brownsville Sports Park	Ushers	\$15
	KBSD Camera	\$15
	Scoreboard Operator	\$20
	25-Second Clock	\$20
	Announcer	\$20
Football	Position	New Hourly Rate
at the High School	Scoreboard	\$12
	Ticket Seller	\$12
at the Middle School	Scoreboard	\$12
	Ticket Seller	\$12
Volleyball	Position	New Hourly Rate
at the High School	Scoreboard	\$12
	Scorebook	\$12
	Ticket Seller	\$12
at the Middle School	Scoreboard	\$12
	Scorebook	\$12
	Ticket Seller	\$12
Basketball	Position	New Hourly Rate
at the High School	Scoreboard	\$12
	Scorebook	\$12
	Ticket Seller	\$12
at the Middle School	Scoreboard	\$12
	Scorebook	\$12
	Ticket Seller	\$12
Soccer	Position	New Hourly Rate
at the High School	Scoreboard	\$12
	Ticket Seller	\$12
at the Middle School	Scoreboard	\$12
	Ticket Seller	\$12
Softball	Position	New Hourly Rate
at the High School	Scoreboard/Scorebook	\$12
	Ticket Seller	\$12
at the Middle Schools	Scoreboard/Scorebook	\$12
	Ticket Seller	\$12
Baseball	Position	New Hourly Rate
at the High School	Scoreboard/Announcer	\$12
	Scorebook/Pitch Counter	\$12
	Ticket Seller	\$12
Power Lifting Meets	Position	New Hourly Rate
at the High School	Ticket Seller - City Meet	\$12
	Ticket Seller – Invitational	\$12

#### Special Note:

1. All supplemental salaries are to be paid to full time District employees according to levels as indicated in this schedule.

2. Supplemental duty assignments/recommendations must have written prior approval of the Superintendent or designee prior to implementation of program.

3. Yearly amounts are paid in 12 equal monthly payments. All non-administrative full-time professional employees are eligible for supplemental duty assignments that are paid according to the Board approved supplemental duty salary schedule.

4. Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.

5. Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.

#### Cohort D Teacher Incentive Allotment (TIA) Designated Stipends

Cohort D participating campuses, following TEA HB3 guidelines and approved TIA spending plan, will compensate identified designated teachers with 80% of the available allotment\* calculated based on:

- 1. The level of socio-economic need at the identified school where the teacher works
- 2. Level of designation, based on TEA's annual calculation:
  - Recognized TIA Designation Tier 1 / National Board Certification 80% of funds\* between \$3,000 \$9,000
  - Exemplary TIA Designation Tier 2 80% of funds\* between \$6,000 \$18,000
  - Master TIA Designation Tier 3 80% of funds\* between \$12,000 \$32,000

3. Non-designated teachers assigned to the Designated Teacher's campuses will be eligible for a portion of 10% of the BISD Teacher Incentive Allotment funds based on the TEA and BISD approved TIA Cohort D spending plan for campus teachers: 10% of each teacher's generated allotment will be shared among the non-designated teachers on the same campus as the designated teacher.

**NOTE:** The percentage set aside for non-designated teachers will be adjusted, as needed, to ensure the non-designated teacher payout is at least \$3,000 less than what a Recognized teacher earns at the same campus. The remaining percentage of funds will stay with the designated teacher.

**NOTE:** TEA allocates 10% of each designated teacher's funds to be reinvested for personnel, data platforms, and professional development support in the areas of Student Learning Objectives (SLOs), T-TESS Rubric Training, and other necessary supports to build teacher capacity.

General Stipend				
Elementary, Middle School and High School	Stipend			
SLO Lead Teacher	\$750 per semester (up to \$1,500)			



## Brownsville Independent School District APPENDIX A

#### 2024-2025 Qualifying Rules – Classified Employees for Degree Salary Credit

#### Associate's or Bachelor's

- 1. The Associate's or Bachelor's degree from an accredited university in order to earn credit.
- 2. Full year salary credit enrollment period closes September 30<sup>th</sup> of each year. Half-year salary credit enrollment period closes January 31<sup>st</sup> of each year.
- 3. An official transcript with degree notation must be on file with the Human Resources Department prior to the closing of the enrollment period.
- 4. Employees are responsible for submitting all required documents prior to the closing period.

## Brownsville Independent School District APPENDIX B

### 2024-2025 Qualifying Rules – Degree Salary Credit

#### **Teacher Master's/Doctorate**

- 1. The Master's degree from an accredited university must be in an approved teaching field and the teacher must be eligible to teach the subject to be eligible for the Master's Degree Salary Credit in the amount of \$3,000.00.
- 2. The Doctorate degree from an accredited university must be in an approved teaching field and the teacher must be eligible to teach the subject to be eligible for the Doctorate Degree Salary Credit for an additional \$750.00.
- 3. An employee who has a Master's degree from an accredited university in a non-teaching field may be eligible to receive the Salary Credit in the amount of \$1,500.00.
- 4. Examples of non-teaching fields: Educational Leadership, Administration, Supervision, Counseling, School Librarian, Curriculum & Instruction and any other not approved by the Human Resources Department.
- 5. The Salary Credit Enrollment period is July 1st to September 30th of each school year.
- 6. Employees are responsible for submitting a Salary Credit Enrollment form which will be provided at the Human Resources Department.
- 7. An official transcript with degree notation must be on file with the Human Resources Department prior to the closing of the enrollment period.

**Note:** Only employees paid on the Teacher & Librarian Hiring Salary Schedule are eligible to apply under the qualifying rules.