

HEB ISD Bond 2023

Update

May 5, 2025



District Priorities:

- Student Success
- Employee Success
- Safety and Wellbeing
- Effectiveness and Efficiency
- Family and Community Partnerships

Project Updates

- 1701 Building
- 2100 Building
- L.D. Bell High School
- Trinity High School
- Hurst Junior High Administration Addition
 - Bell Manor Elementary
 - Hurst Hills Elementary
 - Midway Park Elementary
 - Wilshire Elementary

HURST JUNIOR HIGH ADMINISTRATION ADDITION COMPLETED



MART, INC.
GENERAL CONTRACTORS

Huckabee



HEB  **ISD**

BOND 2023



Hurst Junior High Administration Addition

☑ Status: Construction

☑ Completion: March 2025



Completed

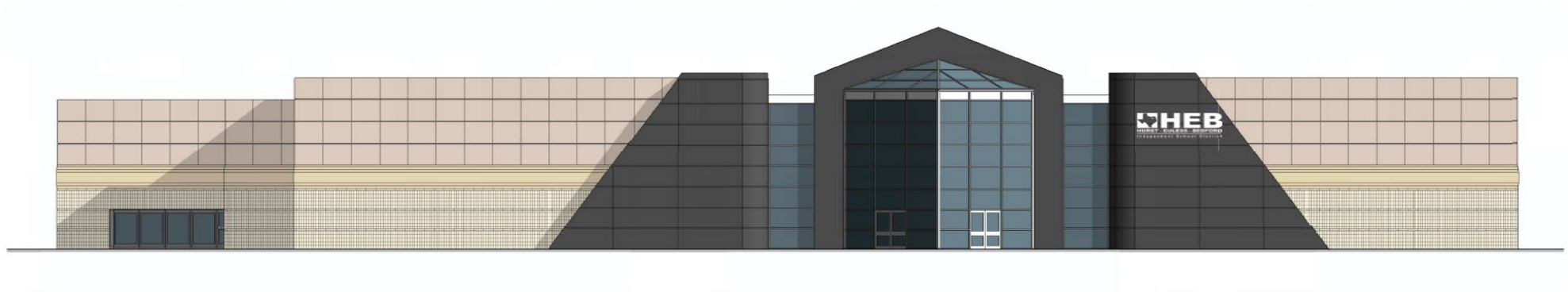




HURST JUNIOR HIGH ADMIN ADDITION

Cost Type	GMP Approved Budget	Expenditures to Date	Remaining Funds
Hard Costs	\$2,190,038.00	\$2,009,810.33	\$180,227.67
Architect	\$198,922.66	\$185,580.50	\$13,342.16
Other Soft Costs	\$-	\$9,438.51	(\$9,438.51)
Soft Costs	\$198,922.66	\$195,019.01	\$3,903.65
SUBTOTAL	\$2,388,960.66	\$2,204,829.34	\$184,131.32

2100 Family Engagement, Testing Center, Gymnastics, & Early Youth Swim Program Timeline



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2100 PLAZA PARKWAY RENOVATION PHASE I
NOT FOR REGULATORY APPROVAL, PERMITTING, OR CONSTRUCTION
AUBREY MOSES, AIA 23077

EXTERIOR ELEVATION

06

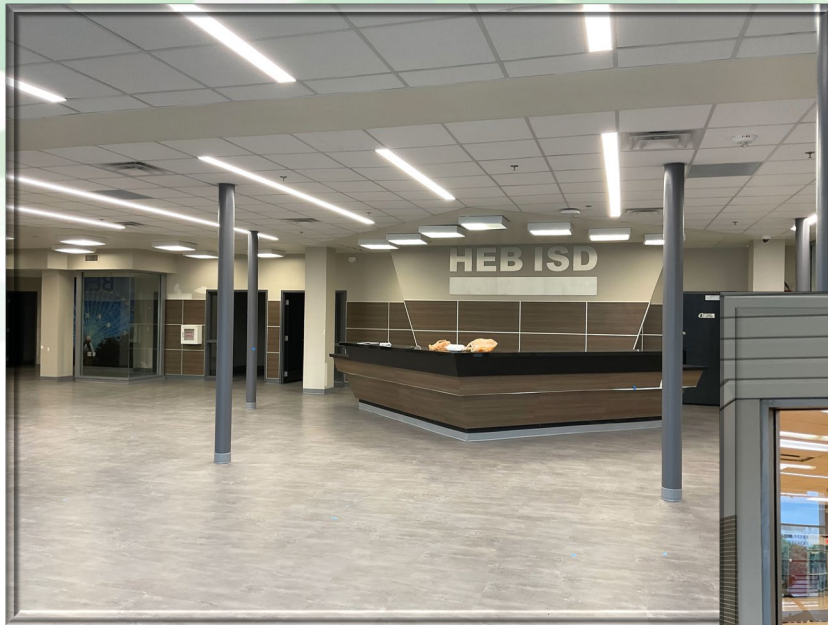


2100 Plaza Pkwy

☑ Status: Construction

☑ Completed: May 2025





2100 PARK PLAZA

Cost Type	GMP Approved Budget	Expenditures to Date	Remaining Funds
Hard Costs	\$2,129,143.00	\$1,519,672.92	\$609,470.08
Architect	\$203,415.01	\$131,505.32	\$71,909.69
Other Soft Costs	\$15,049.00	\$21,863.75	(\$6,814.75)
Soft Costs	\$218,464.01	\$153,369.07	\$65,094.94
SUBTOTAL	\$2,347,607.01	\$1,673,041.99	\$674,565.02

1701 KEYS & DAEP Project Timeline



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1701 W. Euless Blvd Renovation

NOT FOR REGULATORY APPROVAL, PERMITTING, OR CONSTRUCTION
AUBREY MOSES, AIA 23077

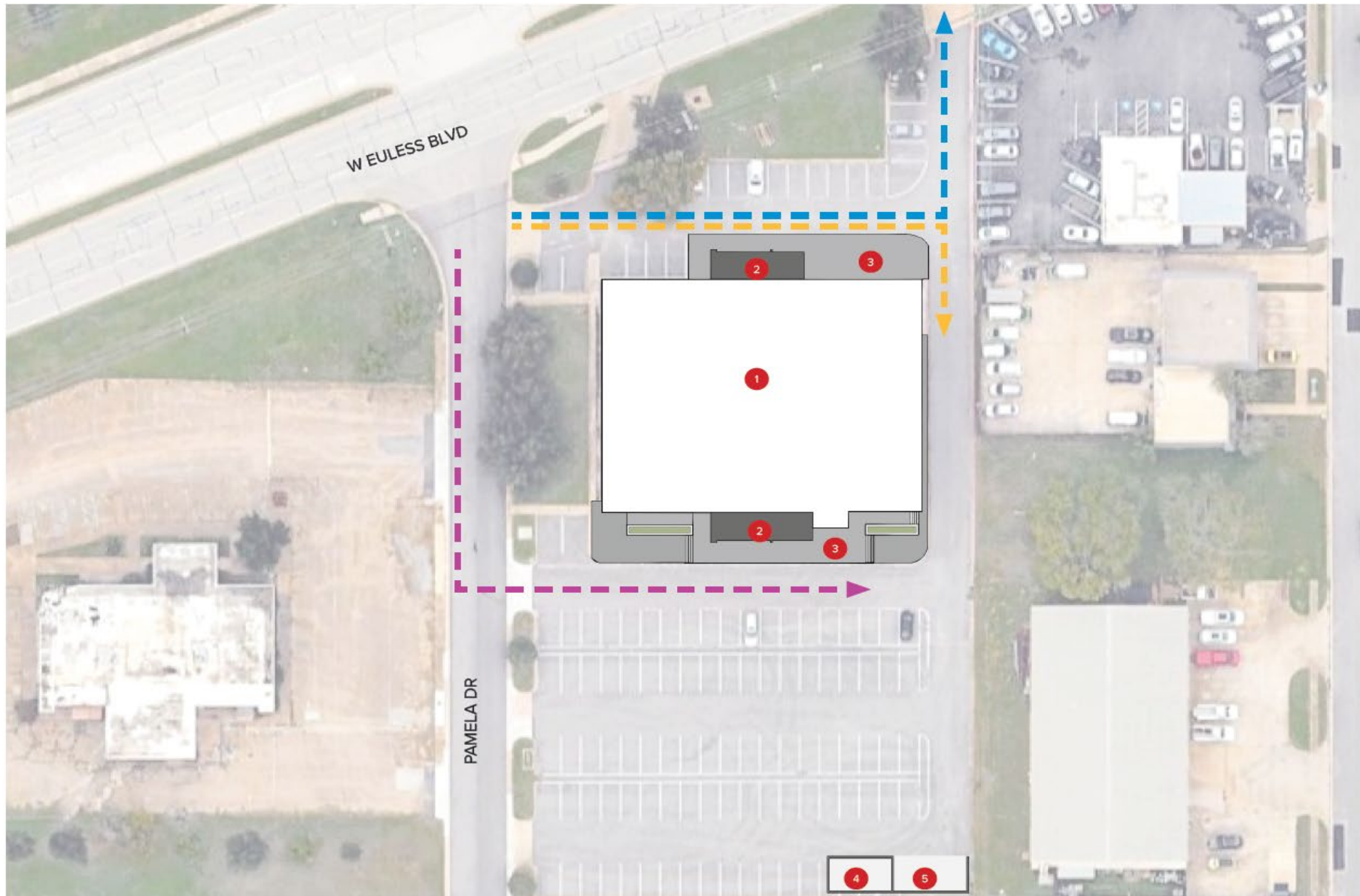
EXTERIOR PERSPECTIVE - MAIN ENTRY - SOUTH VIEW



1701 W. Euless Blvd.

- ☒ Status: Bid
- ☒ Construction began March 2025
- ☐ Building estimated opening January 2026





COLOR LEGEND

- Addition
- Existing Facility
- New Paving
- New Planters

NUMBER LEGEND

- 1 EXISTING BUILDING
- 2 BUILDING ADDITION
- 3 NEW PLAZA
- 4 NEW TRANSFORMER ENCLOSURE
- 5 NEW DUMPSTER ENCLOSURE

SITE INFORMATION

EXISTING PARKING SPACES TO REMAIN:
 NUMBER OF SPACES: 111
 NUMBER OF ADA SPACES: 4

TOTAL PARKING: 115

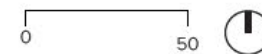
TRAFFIC FLOW

- SEC. DAEP & KEYS
HS AND BUS LOOP
- ELEM. DAEP
- VISITOR LOOP

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1701 W. Euleless Blvd Renovation

NOT FOR REGULATORY APPROVAL, PERMITTING, OR CONSTRUCTION
 AUBREY MOSES, AIA 23077



SITE PLAN

1701 W. EULESS BLVD

Cost Type	GMP Approved Budget	Expenditures to Date	Remaining Funds
Hard Costs	\$13,246,998.54	\$-	\$13,246,998.54
Architect	\$970,180.00	\$695,375.00	\$274,805.00
Other Soft Costs		\$230,954.00	(\$230,954.00)
Soft Costs	\$970,180.00	\$926,329.00	\$43,851.00
SUBTOTAL	\$14,217,178.54	\$926,329.00	\$13,290,849.54

Hurst Hills Elementary Project Timeline

HURST HILLS ELEMENTARY REPLACEMENT

ESTIMATED OPENING 2026

HEB ISD

BOND 2023



JOERIS
General Contractors



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Hurst Hills Elementary

- ☒ Status: Bid
- ☒ Construction began April 2025
- ☐ Building estimated opening July 2026
- ☐ Site completion estimated October 2026







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Hurst Hills & Wilshire Elementary School Replacements
NOT FOR REGULATORY APPROVAL, PERMITTING, OR CONSTRUCTION
AUBREY MOSES, AIA 23077

LOGISTICS PLAN PHASE 1 - HURST HILLS





COLOR LEGEND

- New Construction
- Demolition
- New Roads and Temporary Parking
- Trade Parking & Material Storage
- Retaining Wall
- Temporary Site Fence
- Parent Drop-Off Lane
- Construction Traffic
- Bus Drop-Off Lane

PROPOSED TIMELINE

Phase 2- May 2026 - September 2026

- 1 New Elementary School and South Drive
- 2 Demolition of Existing Building, Hardcourt and Playground
- 3 Temporary Staff Parking (Asphalt)
- 4 Temporary Drive
- 5 Trade Parking and Material Laydown
- 6 Construction Trailer
- 7 Completion of Drives and Parking
- 8 New Playgrounds and Hardcourts
- 9 New Detention Pond
- 10 Demolition of Temporary Staff and Trade Parking
- 11 Retaining Wall

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Hurst Hills & Wilshire Elementary School Replacements

NOT FOR REGULATORY APPROVAL, PERMITTING, OR CONSTRUCTION
AUBREY MOSES, AIA 23077

LOGISTICS PLAN PHASE 2 - HURST HILLS





COLOR LEGEND

- Pavement/Roads
- Sidewalks
- Grass
- Playgrounds
- Trees
- Hardcourt
- Building
- Parent Drop-Off Lane
- Bus Drop-Off Lane

PARKING COUNT

160 PARKING SPACES

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Hurst Hills & Wilshire Elementary School Replacements

NOT FOR REGULATORY APPROVAL, PERMITTING, OR CONSTRUCTION

AUBREY MOSES, AIA 23077

0 100



SITE PLAN - HURST HILLS



04

HURST HILLS ELEMENTARY SCHOOL

Cost Type	GMP Approved Budget	Expenditures to Date	Remaining Funds
Base Bid	\$49,909,613.00	\$15,000.00	\$49,894,613.00
Hard Costs	\$49,909,613.00	\$15,000.00	\$49,894,613.00
Architect	\$2,944,667.00	\$2,174,664.26	\$770,002.75
Other Soft Costs	\$2,132,561.77	\$454,529.87	\$1,678,031.91
FFE	\$1,497,288.00	\$-	\$1,497,288.00
Soft Costs	\$6,574,516.77	\$2,629,194.12	\$3,945,322.65
SUBTOTAL	\$56,484,129.77	\$2,644,194.12	\$53,839,935.65

Midway Park Project Timeline

MIDWAY PARK ELEMENTARY REPLACEMENT

ESTMATED OPENING 2026

HEB ISD

BOND 2023



JOERIS
General Contractors



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Midway Park Elementary

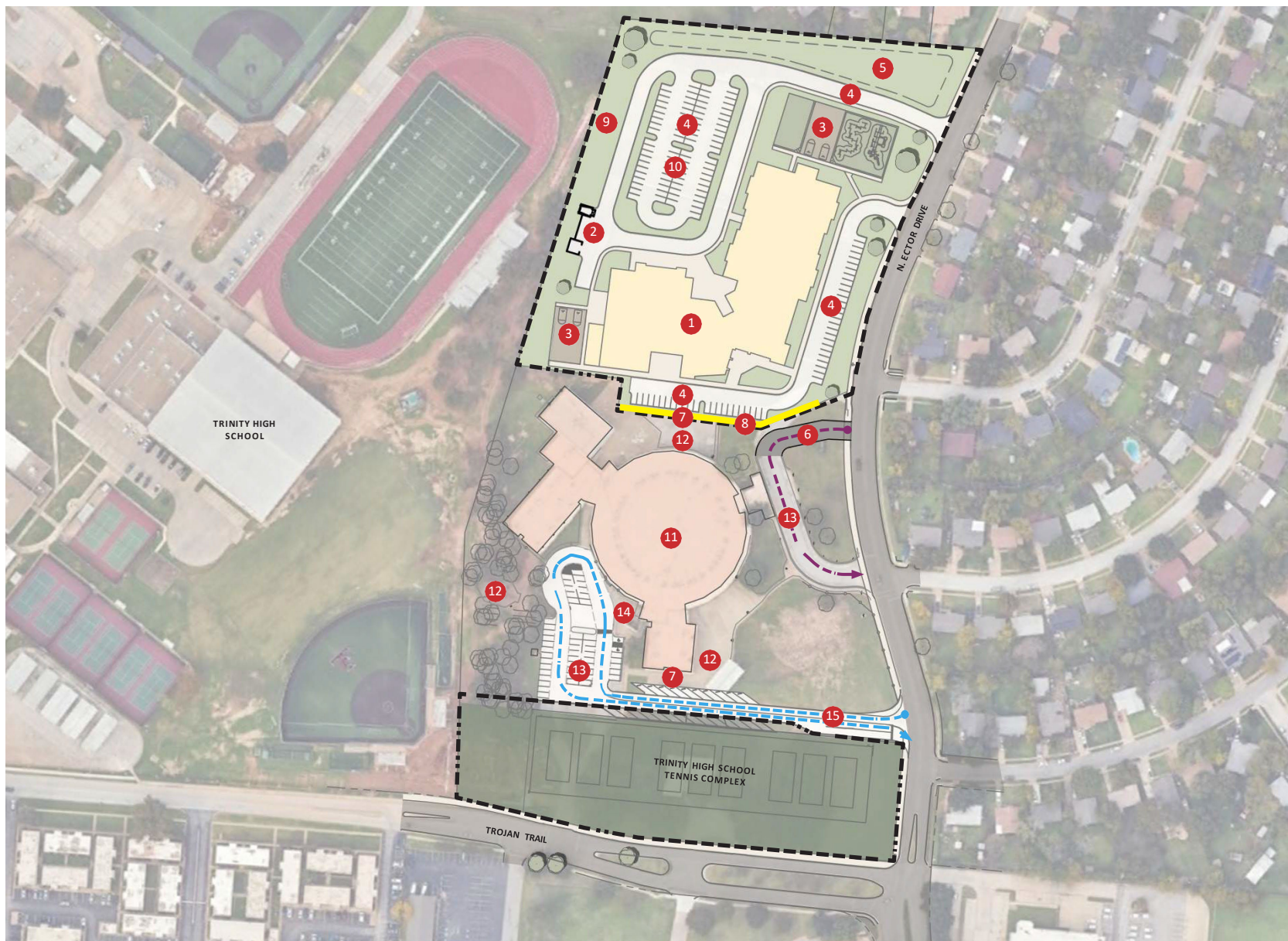
☒ Status: Bid

☐ Construction begins July 2025

☐ Building estimated opening October 2026

☐ Site estimated completion January 2027





COLOR LEGEND

- New construction
- Existing to be demolished
- New Roads
- Temporary Driveway
- Temporary Site Fence
- Parent Drop-Off Lane
- Temporary Retaining Wall
- Bus Drop-Off Lane

PROPOSED TIMELINE

Phase 1 - March 2025 - July 2026
New Construction / Site Logistics:

- 1 New Elementary school
- 2 Generator, Dumpster & Transformer
- 3 New Hardcourt/or Playground
- 4 New fire lanes and parking
- 5 New detention pond
- 6 Modify existing driveway
- 7 Demolish portion of existing hard court
- 8 Temporary retaining wall
- 10 Construction staging/laydown area

Existing to Remain through Phase 1:

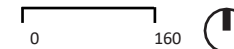
- 11 Existing Elementary School
- 12 Existing Hardcourt & /or Playground
- 13 Existing fire lanes and parking
- 14 Existing kitchen access
- 15 New driveway completed as part of Trinity High School tennis project

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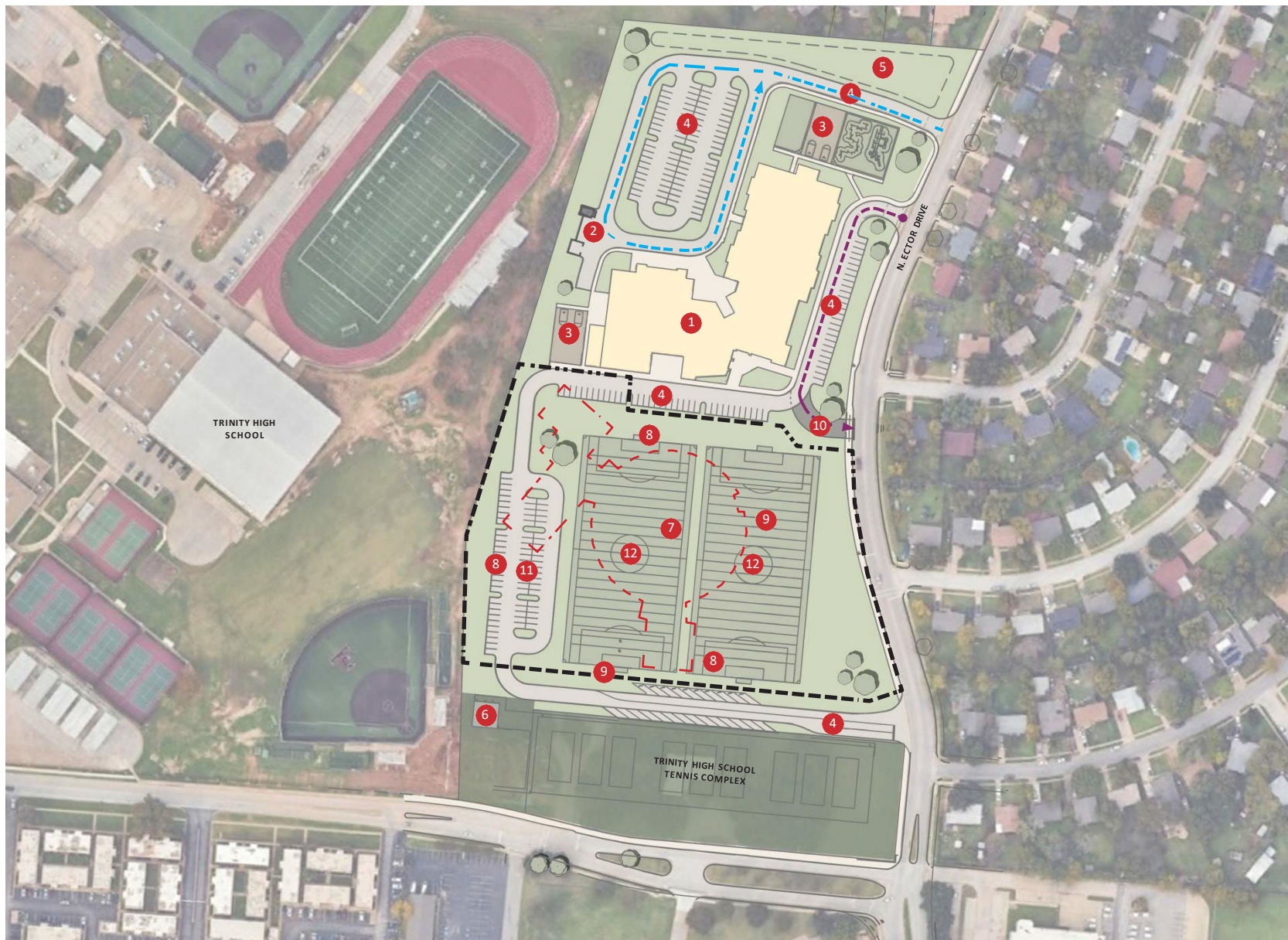
BELL MANOR & MIDWAY PARK ELEMENTARY REPLACEMENTS

NOT FOR REGULATORY APPROVAL, PERMITTING OR CONSTRUCTION. AUBREY MOSES, AIA 23077

LOGISTICS PLAN - PHASE 1 - MIDWAY PARK



04



COLOR LEGEND

- New construction
- New Roads
- Temporary Driveways
- Existing to be demolished
- Temporary Site Fence
- Parent Drop-Off Lane
- Bus Drop-Off Lane

PROPOSED TIMELINE

Phase 1 Completed Work

- 1 New Elementary school
- 2 Generator, Dumpster & Transformer
- 3 New Hardcourt and /or Playground
- 4 New fire lanes and parking
- 5 New detention pond
- 6 New building completed as part of Trinity High School tennis project

Phase 2 - August 2026 - December 2026

- 7 Demolition of Existing Elementary School
- 8 Demolition of Existing Hardcourt and / or playground
- 9 Demolition of Existing fire lanes, and parking
- 10 Maintain existing fire lane until new fire lanes and parking is complete.
- 11 New fire lanes and parking
- 12 New practice fields

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BELL MANOR & MIDWAY PARK ELEMENTARY REPLACEMENTS

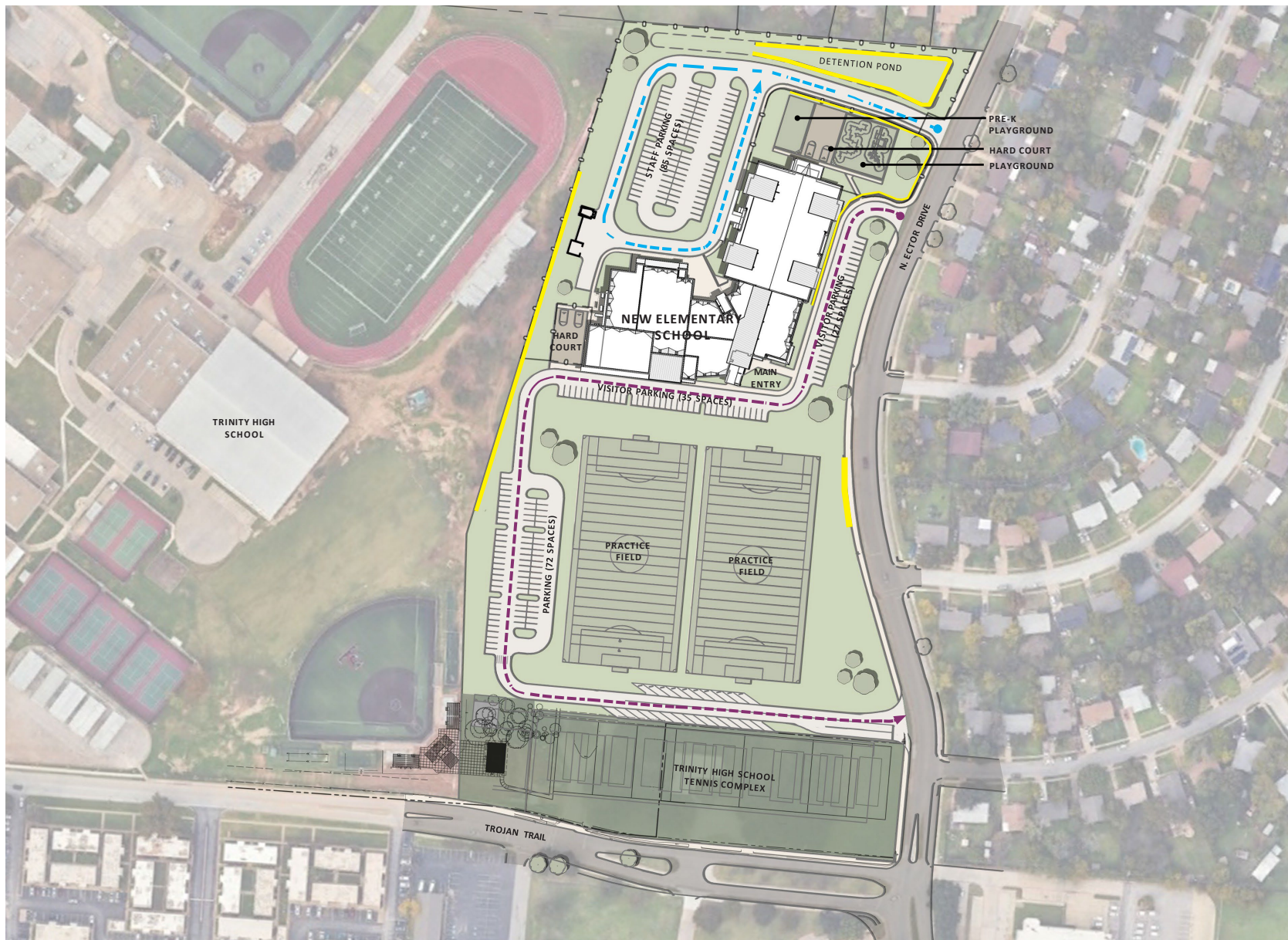
NOT FOR REGULATORY APPROVAL, PERMITTING OR CONSTRUCTION. AUBREY MOSES, AIA 23077

LOGISTICS PLAN - PHASE 2 - MIDWAY PARK

0 160



04



COLOR LEGEND

- Pavement/Roads
- Sidewalks
- Grass
- Playgrounds
- Trees
- Hardcourt
- HS Tennis Courts
- Building

— Parent Drop-Off Lane

— Bus Drop-Off Lane

— Retaining wall

PARKING COUNT

147 PARKING SPACES

72 OVERFLOW PARKING SPACES

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BELL MANOR & MIDWAY PARK ELEMENTARY REPLACEMENTS

NOT FOR REGULATORY APPROVAL, PERMITTING OR CONSTRUCTION. AUBREY
MOSES, AIA 23077

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SITE PLAN - MIDWAY PARK



04

MIDWAY PARK ELEMENTARY

Cost Type	GMP Approved Budget	Expenditures to Date	Remaining Funds
Base Bid	\$50,808,603.00	\$-	\$50,808,603.00
Hard Costs	\$50,808,603.00	\$0.00	\$50,808,603.00
Architect	\$2,997,708.00	\$2,235,199.06	\$762,508.95
Other Soft Costs	\$2,531,559.03	\$365,275.28	\$2,166,283.76
FFE	\$1,524,258.00	\$-	\$1,524,258.00
Soft Costs	\$7,053,525.03	\$2,600,474.33	\$4,453,050.70
SUBTOTAL	\$57,862,128.03	\$2,600,474.33	\$55,261,653.70

Wilshire Elementary Project Timeline

WILSHIRE ELEMENTARY REPLACEMENT

ESTMATED OPENING 2026

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BOND 2023



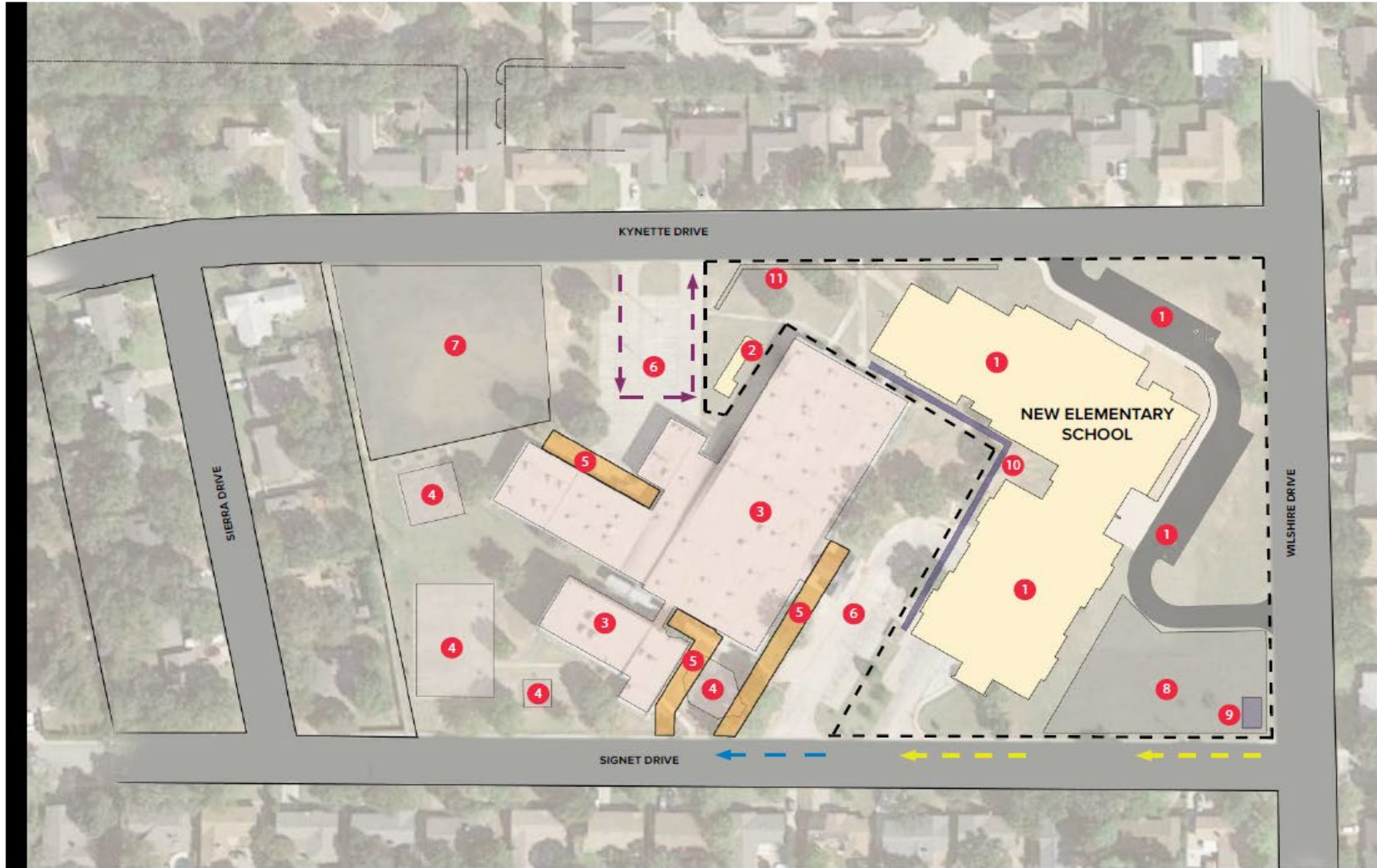
JOERIS  **Huckabee**
General Contractors



Wilshire Elementary

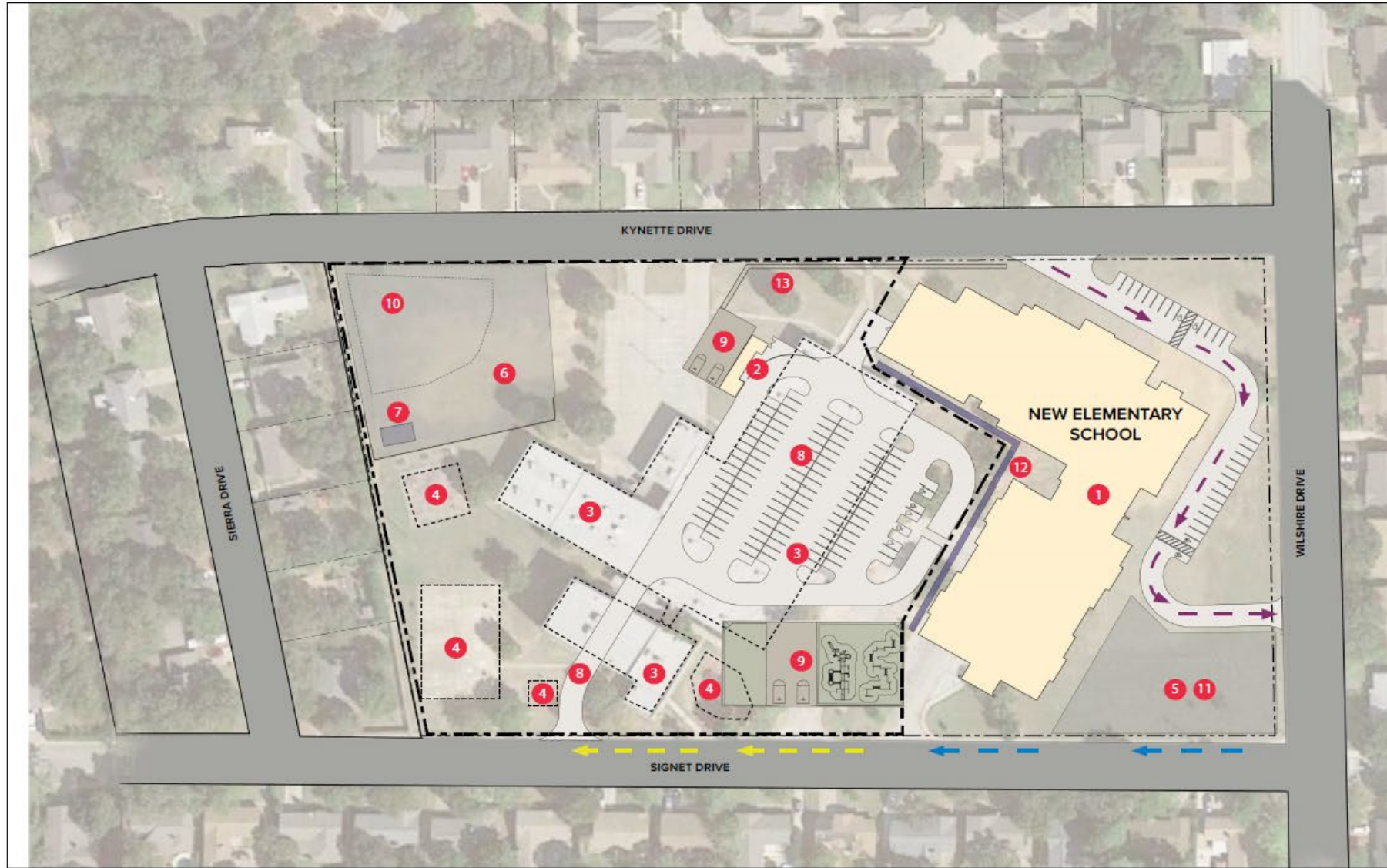
- ☒ Status: Bid
- ☐ Construction begins estimated October 2025
- ☐ Building estimated opening December 2026
- ☐ Site estimated completion March 2027





COLOR LEGEND	
	New Construction
	Demolition
	New Roads to be Poured Prior to Vertical Construction
	Temporary Covered Walkways
	Temporary Retaining Wall
	Retaining Wall
	Temporary Site Fence
	Parent Drop-Off Lane
	Construction Traffic
	Bus Drop-Off Lane

PROPOSED TIMELINE	
Phase 1 - January 2025 - May 2026	
 1	New Elementary School and West Drive
 2	Generator, Dumpster and Transformer
 3	Existing School to Remain until completion of Phase 1
 4	Existing Hardcourt and Playground to Remain until Completion of Phase 1
 5	Temporary Covered Walkways
 6	Existing Drive & Parking to Remain until Completion of Phase 1
 7	Temporary Staff Parking (Asphalt)
 8	Construction Parking / Laydown
 9	Construction Trailer
 10	Temporary Retaining Wall
 11	Retaining Wall



- COLOR LEGEND**
- New Construction
 - Demolition
 - New Roads to be Poured Prior to Vertical Construction
 - Temporary Covered Walkways
 - Temporary Retaining Wall
 - Retaining Wall
 - Temporary Site Fence
 - Parent Drop-Off Lane
 - Construction Traffic
 - Bus Drop-Off Lane

- PROPOSED TIMELINE**
- Phase 2 - May 2026 - September 2026
- 1 New Elementary School and North Drive
 - 2 Generator, Dumpster and Transformer
 - 3 Demolition of Existing Building
 - 4 Demolition of Existing Hard-court and Playgrounds
 - 5 Temporary Staff Parking (Asphalt)
 - 6 Construction Parking / Laydown
 - 7 Construction Trailer
 - 8 Completion of South Drive and Parking
 - 9 New Playgrounds and Hardcourts
 - 10 New Detention Pond
 - 11 Demolition of Temporary Parking
 - 12 Temporary Retaining Wall
 - 13 Retaining Wall

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Hurst Hills & Wilshire Elementary School Replacements

NOT FOR REGULATORY APPROVAL, PERMITTING, OR CONSTRUCTION
AUBREY MOSES, AIA 23077

LOGISTICS PLAN PHASE 2 - WILSHIRE





COLOR LEGEND

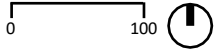
- Pavement/Roads
- Sidewalks
- Grass
- Playing Fields
- Trees
- Building

PARKING COUNT

154 PARKING SPACES

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Hurst Hills & Wilshire Elementary School Replacements
 NOT FOR REGULATORY APPROVAL, PERMITTING, OR CONSTRUCTION
 AUBREY MOSES, AIA 23077



SITE PLAN WILSHIRE

WILSHIRE ELEMENTARY SCHOOL

Cost Type	GMP Approved Budget	Expenditures to Date	Remaining Funds
Base Bid	\$51,346,927.00	\$15,000.00	\$51,331,927.00
Hard Costs	\$51,346,927.00	\$15,000.00	\$51,331,927.00
Architect	\$3,029,469.00	\$2,191,579.76	\$837,889.25
Other Soft Costs	\$2,195,067.27	\$368,648.98	\$1,826,418.30
FFE	\$1,540,408.00	\$-	\$1,540,408.00
Soft Costs	\$6,764,944.27	\$2,560,228.73	\$4,204,715.54
SUBTOTAL	\$58,111,871.27	\$2,575,228.73	\$55,536,642.54

Bell Manor Elementary

Timeline for Construction is to come

BELL MANOR ELEMENTARY REPLACEMENT

ESTIMATED OPENING 2027

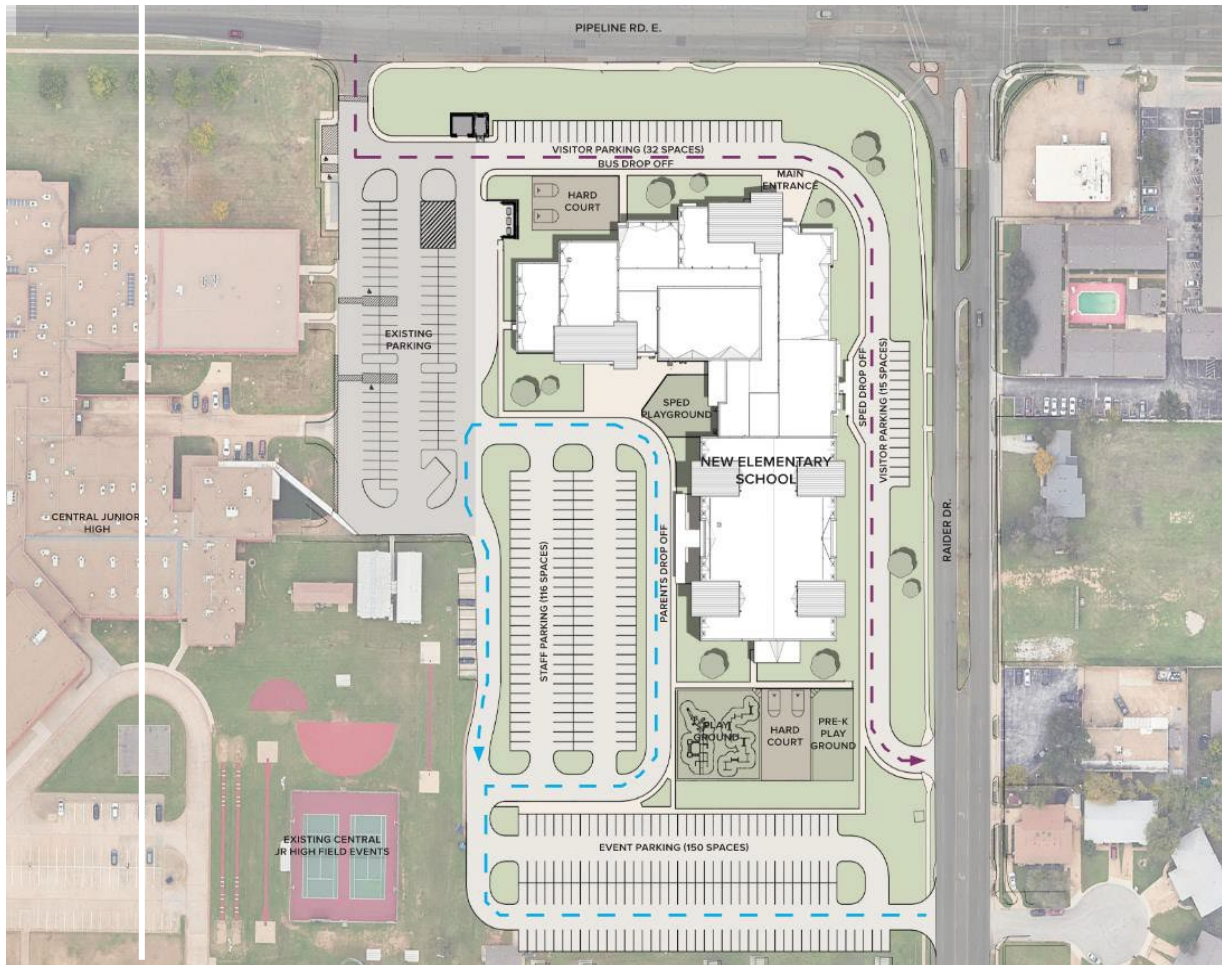
HEB  **ISD**
BOND 2023



JOERIS  **Huckabee**
General Contractors

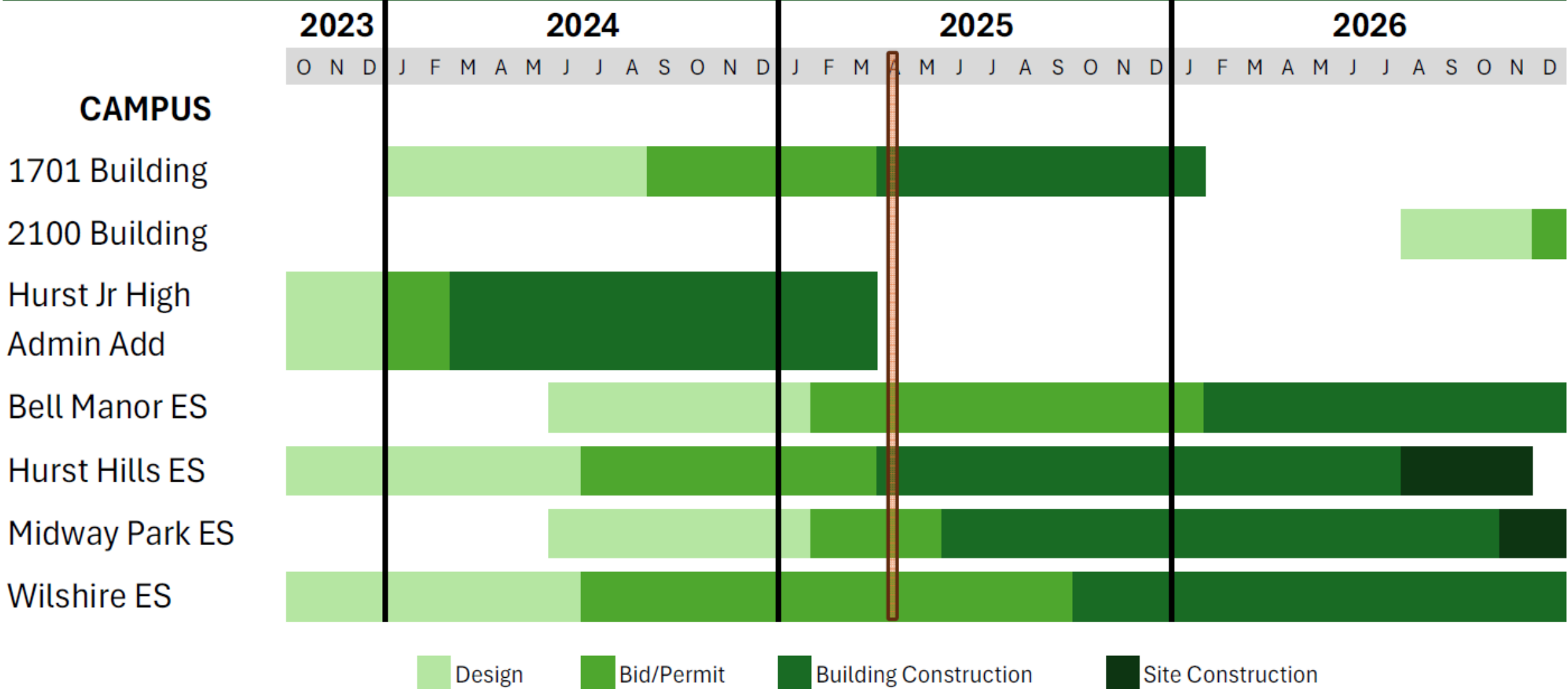


Bell Manor Elementary

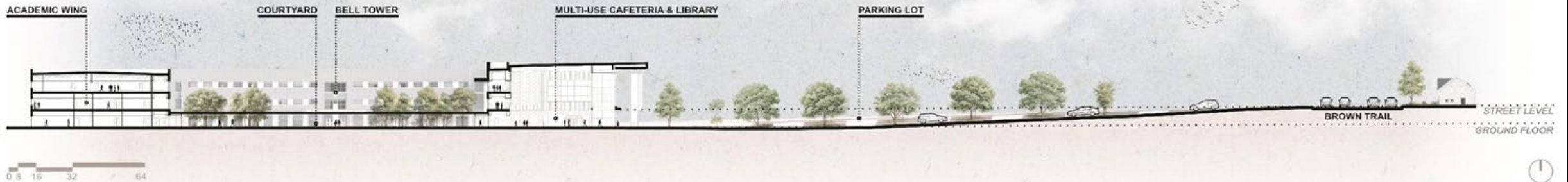


- ☒ Status: Construction Documents
- ☐ Construction begins estimated January 2026
(Pending completion of 1701 W. Euless)
- ☐ Building opening estimated Summer 2027

HEB ISD 2023 Bond Project Schedules



L.D. BELL HIGH SCHOOL REPLACEMENT





West of baseball field



“Tunnel” for baseball traffic

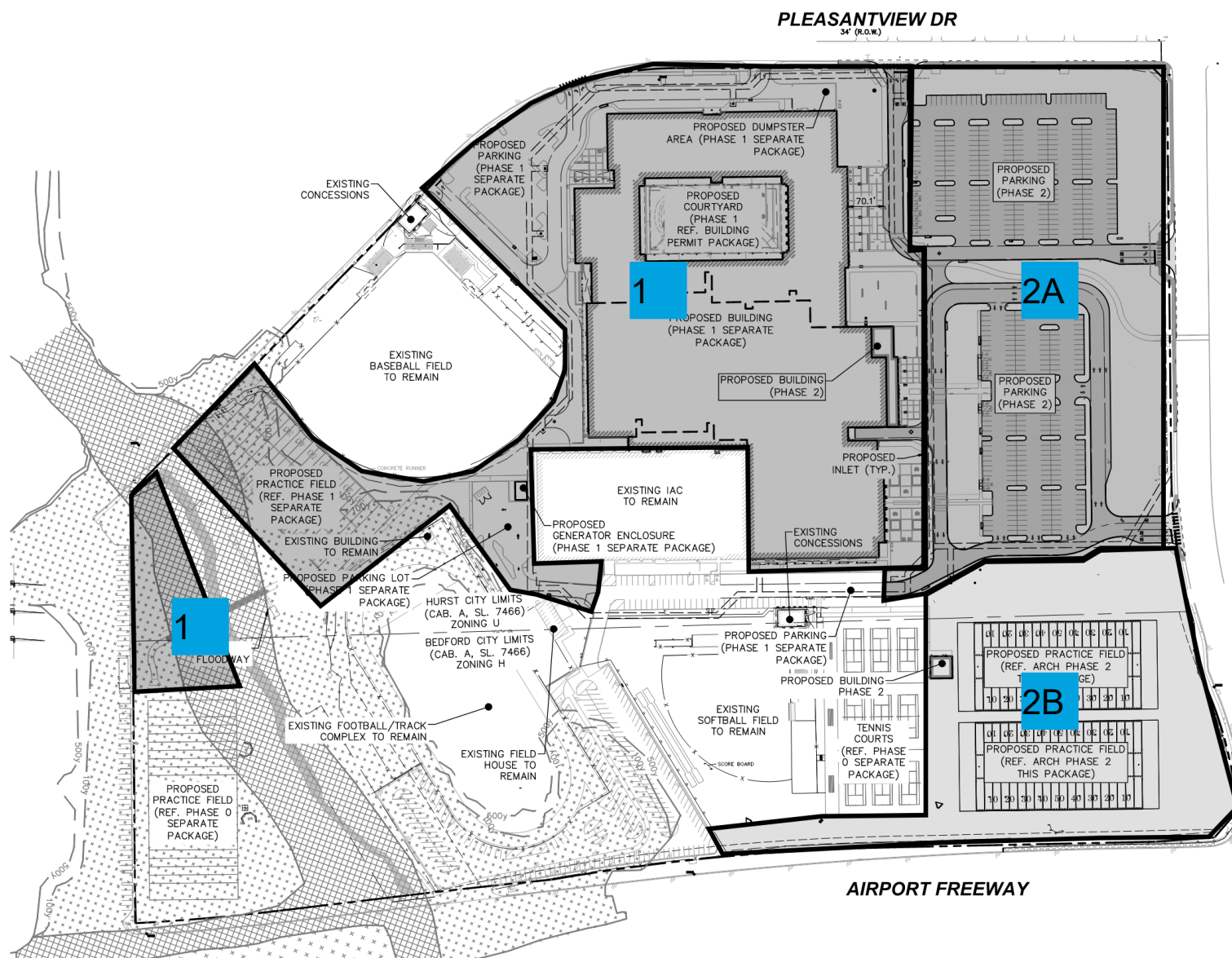


May 2024



May 2025

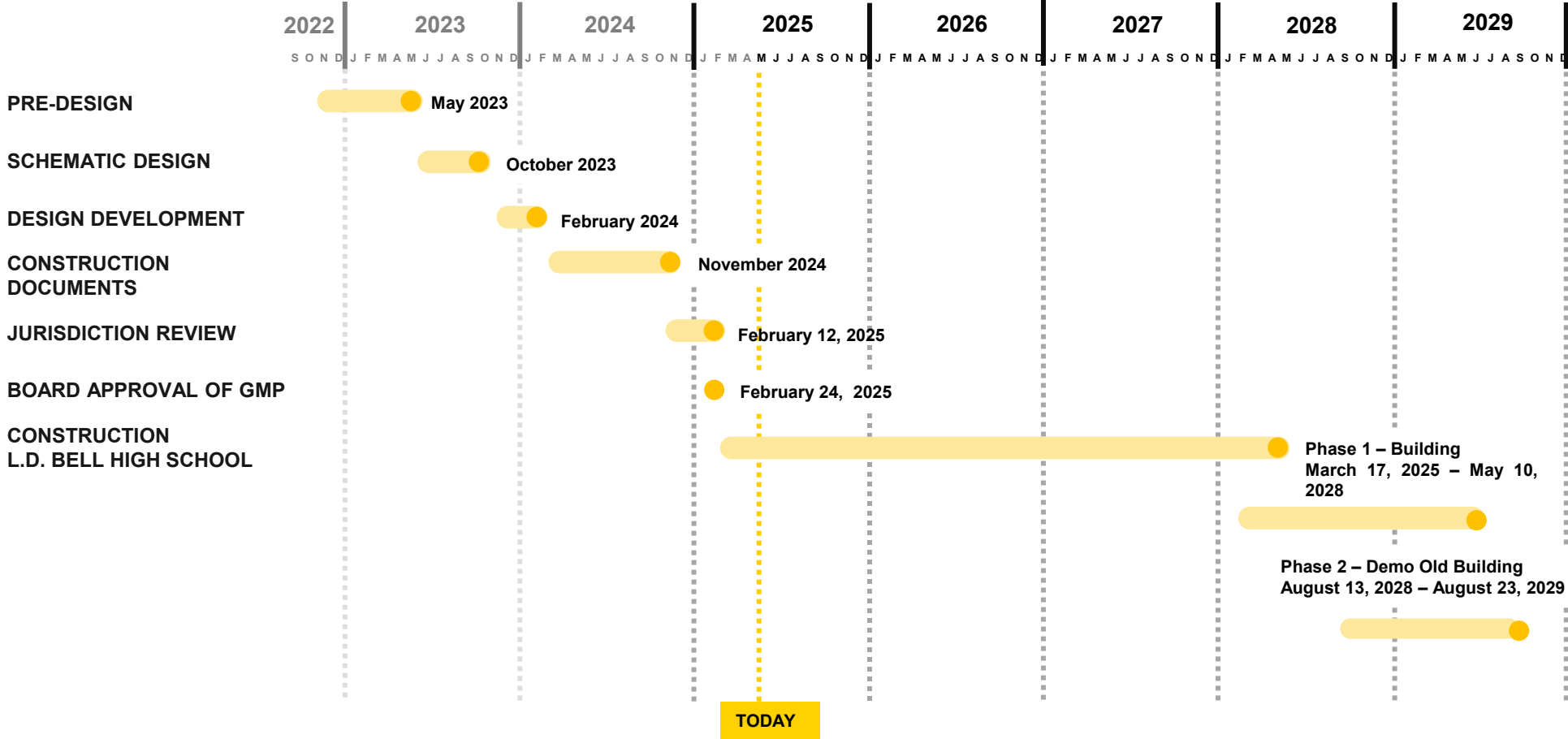
L.D. Bell High School – PHASING PLAN



1 MARCH 2025 – MAY 2028
(38 MONTHS)

2A 2B AUG 2028 – AUG 2029
(12 MONTHS)

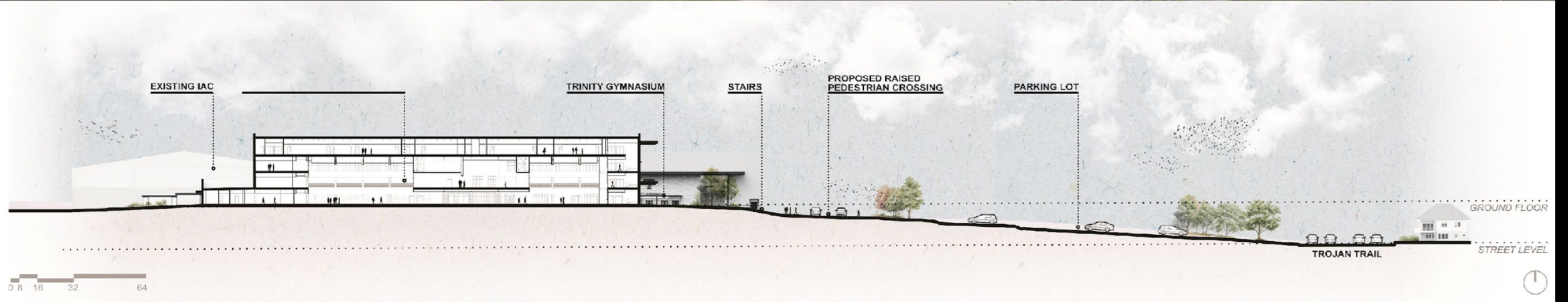
L.D. Bell High School – Project Schedule

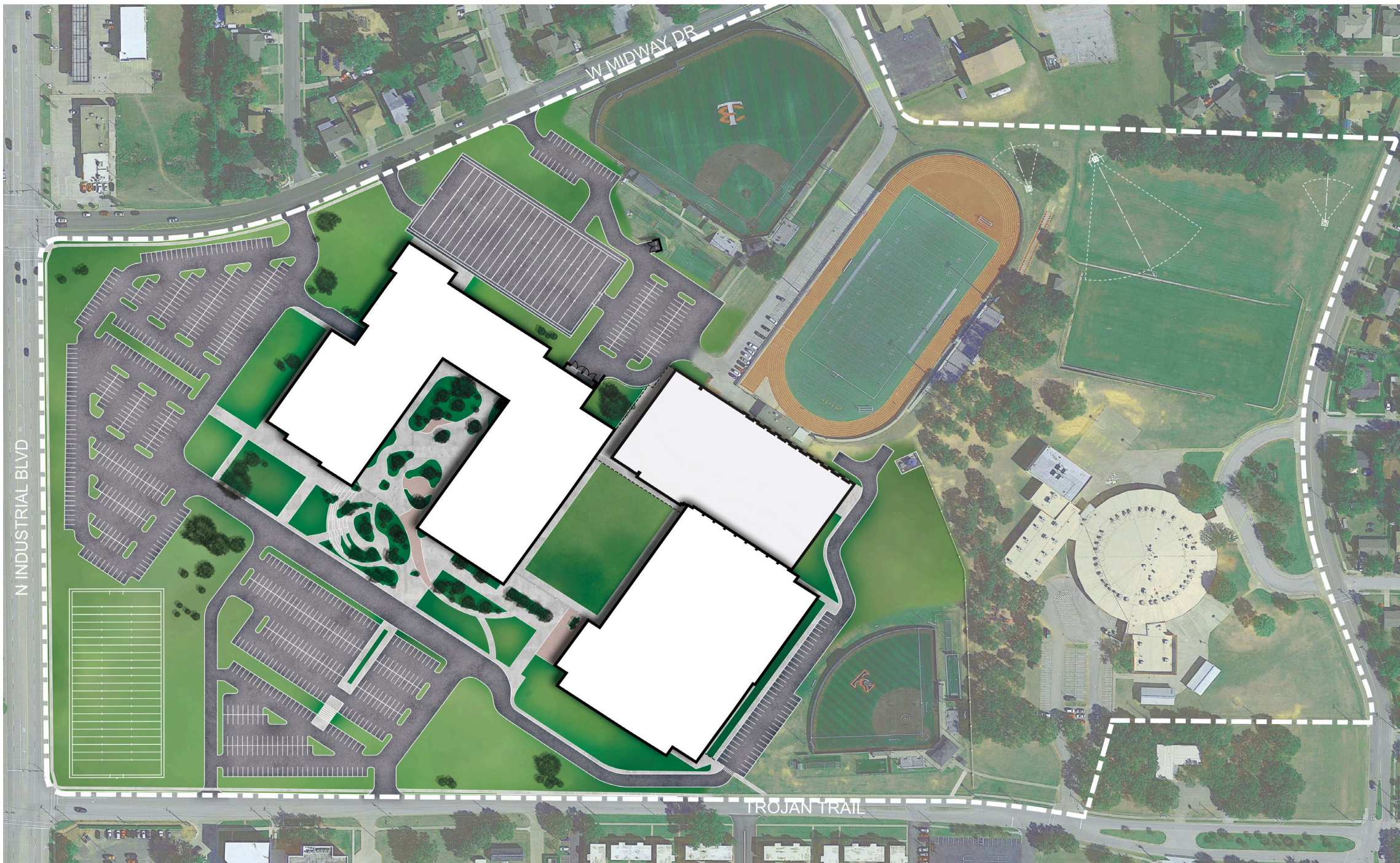


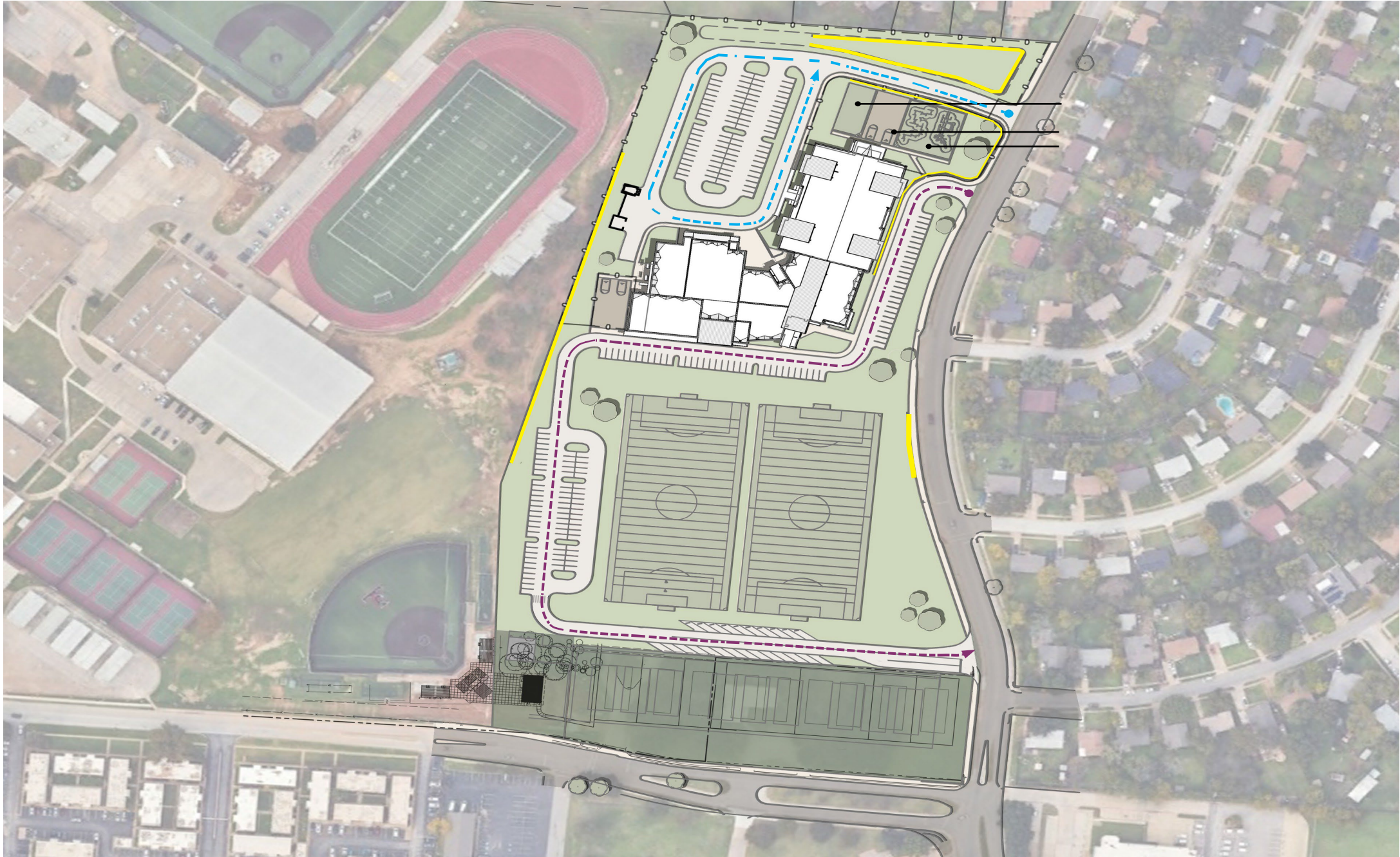
LD BELL HIGH SCHOOL

Cost Type	GMP Approved Budget	Expenditures to Date	Remaining Funds
Phase 0	\$8,854,635.00	\$6,906,883.52	\$1,947,751.48
Phase 1-2	\$283,600,981.00	\$0.00	\$283,600,981.00
Hard Costs	\$292,455,616.00	\$6,906,883.52	\$285,548,732.48
Architect	\$20,764,349.00	\$10,204,559.97	\$10,559,789.03
Other Soft Costs	\$14,225,947.31	\$2,676,640.19	\$11,549,307.12
FFE	\$14,622,781.00	\$35,049.05	\$14,587,731.95
Soft Costs	\$49,613,077.31	\$12,916,249.21	\$36,696,828.10
SUBTOTAL	\$342,068,693.31	\$19,823,132.73	\$322,245,560.58

TRINITY HIGH SCHOOL REPLACEMENT







Phase 1 demo



Phase 0 – new tennis courts (in relation to softball concessions)

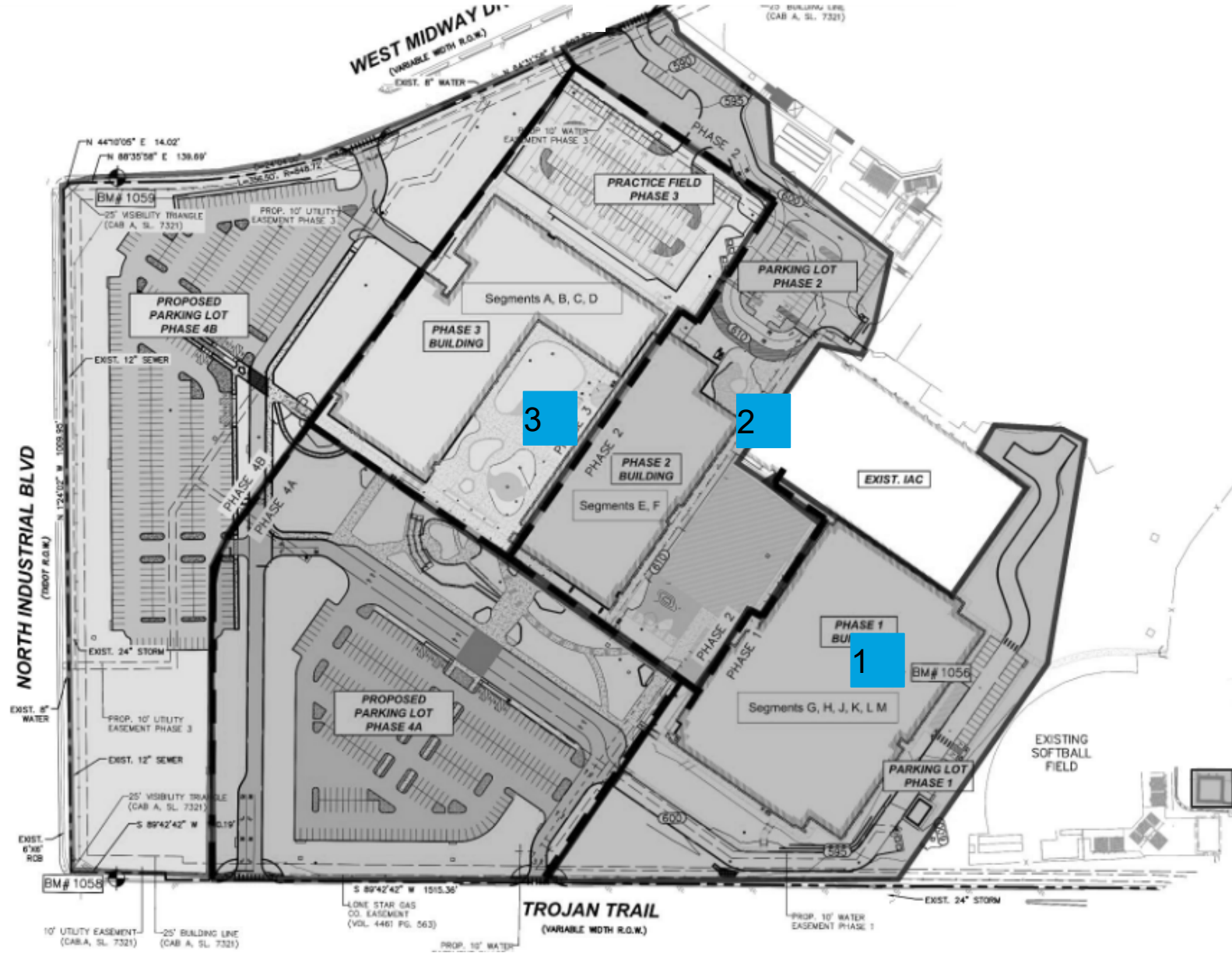
Before



After



Trinity High School – PHASING PLAN



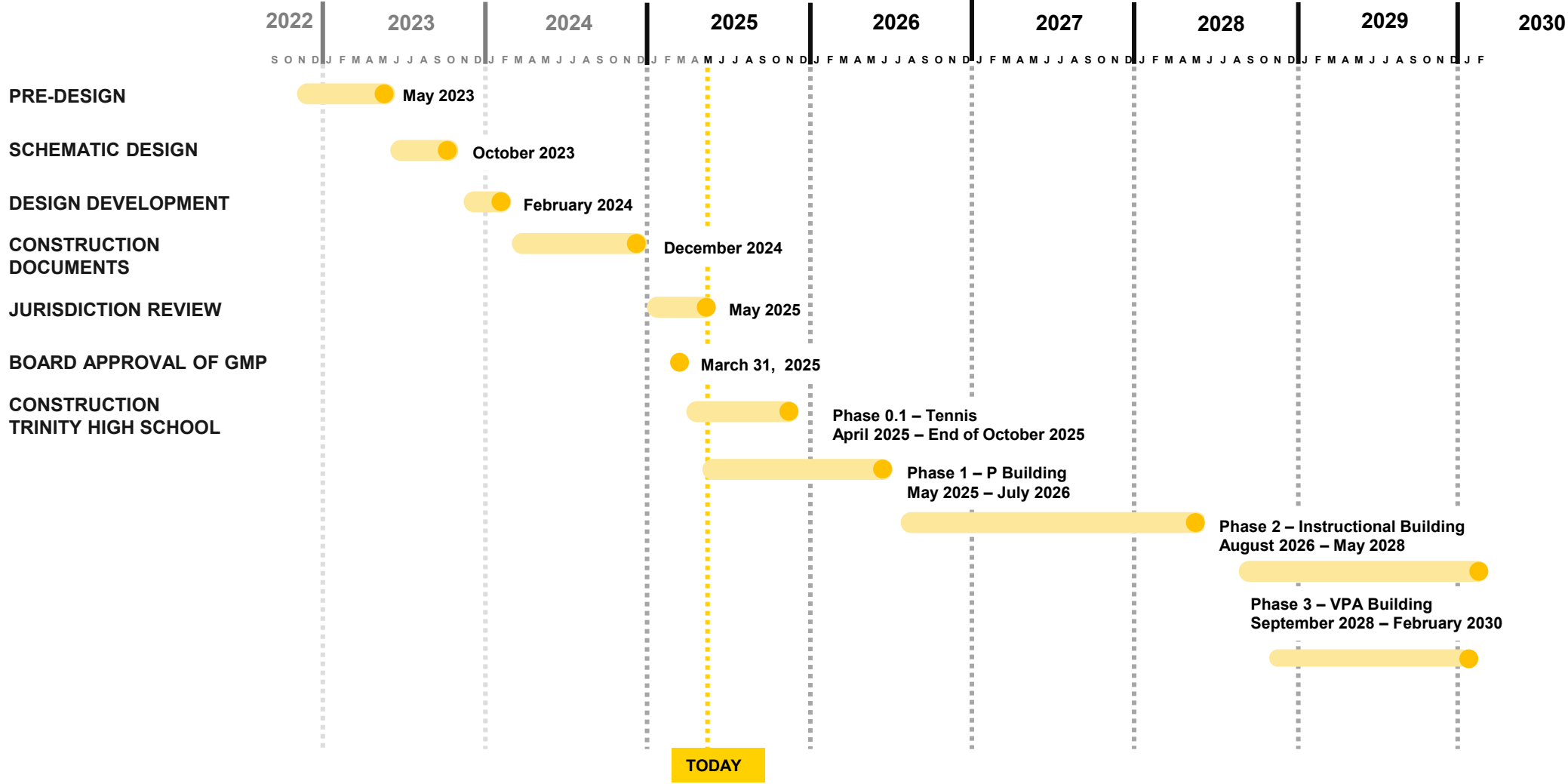
1 APRIL 2025 – JUNE 2026
(15 MONTHS)

2 AUG 2026 – MAY 2028
(22 MONTHS)

3 SEP 2028 – FEB 2030
(18 MONTHS)

1

Trinity High School – Project Schedule



TRINITY HIGH SCHOOL

Cost Type	GMP Approved Budget	Expenditures to Date	Remaining Funds
Phase 0	\$9,350,880.00	\$3,636,560.10	\$5,714,319.90
Phase 1-4	\$295,829,253.00	\$0.00	\$295,829,253.00
Hard Costs	\$305,180,133.00	\$3,636,560.10	\$301,543,572.90
Architect	\$21,667,789.00	\$10,203,962.11	\$11,463,826.89
Other Soft Costs	\$19,168,116.50	\$947,743.17	\$18,220,373.33
FFE	\$15,259,007.00	\$22,998.00	\$15,236,009.00
Soft Costs	\$56,094,912.50	\$11,174,703.28	\$44,920,209.22
SUBTOTAL	\$361,275,045.50	\$14,811,263.38	\$346,463,782.12