

GENESEE VALLEY CENTRAL SCHOOL



2025-2026 Proposed Budget

Budget Hearing:

Tuesday, May 6, 2025 at 5:30 p.m.

Media Lab Room #1121

Board meeting will be streamed live on the school's website:

www.genvalley.org

Budget Vote:

Tuesday, May 20, 2025 from 12:00 Noon – 8:00 p.m.

Belmont Vote Site: GVCS Pool Vestibule

Angelica Vote Site: Angelica Grange

Vote on:

- ❑ 2025-2026 Budget
- ❑ Purchase 1-(72) Passenger School Bus / Use of Transportation Reserve Fund
- ❑ Increase support for Angelica & Belmont Town Libraries
- ❑ Board Members – 2 seats

Dr. Brian Schmitt,
Superintendent



Genesee Valley Central School
1 Jaguar Drive
Belmont, NY 14813
585-268-7909
www.genvalley.org

Board of Education
Heath Gordon,
President

Max Gilluly,
Vice-President

Timothy Hand
Michelle Kelley
Jamie Willson
Shawn Grusendorf
James Cartwright

Dear District Residents,

On Tuesday, May 20, 2025, you will be asked to vote on the proposed 2025-26 school budget. During these difficult economic times, the Board of Education continues to maintain a balance between encouraging academic and extra-curricular program growth with the need to minimize the financial burden to taxpayers. This budget proposes a tax levy increase of 1.5%.

The proposed 2025-2026 budget maintains academic programs and implements programs designed to improve student achievement. The budget will continue district initiatives, maintain learning opportunities for students, maintain current extracurricular activities, athletics, and co-curricular offerings, and provide the resources necessary to ensure that all students are successful. It also provides academic and behavioral support for students and fully maximizes resources.

Remember every vote counts! Please attend the upcoming Budget Hearing Tuesday, May 6, 2025, at 5:30 p.m. in the Media Lab Room #1121 or view the live broadcast on the GVCS YouTube channel. The vote will occur on the Genesee Valley CSD campus for Belmont residents and the Angelica Grange for residents of Angelica. If you require additional information, please visit our website at www.genvalley.org

We remain committed to providing a rigorous and well-rounded curriculum for our students in the most cost-effective manner possible. Thank you for your continued support of the students at Genesee Valley CSD.

Sincerely,

Genesee Valley Central School District Board of Education members

Heath "Buddy" Gordon, President
Max Gilluly, Vice-President
Tim Hand
Michelle Kelley
Jamie Willson
Shawn Grusendorf
James Cartwright

GENESEE VALLEY CENTRAL SCHOOL

2025-26 BUDGET PROPOSAL

	2024-25	2025-26	ADMIN.	2025-26 PROGRAM	CAPITAL
<u>BOARD OF EDUCATION</u>					
Board of Education members receive no salary. Provides for travel, membership, supplies.	\$5,350	\$5,350	\$5,350		
<u>DISTRICT MEETING</u>					
Provides funds for the District Clerk, costs for school votes, legal notices, other expenses for the election process.	\$29,120	\$37,279	\$37,279		
<u>CENTRAL ADMINISTRATION</u>					
Compensation for the Superintendent, clerical staff, office supplies and travel are included here.	\$254,198	\$204,951	\$204,951		
<u>BUSINESS ADMINISTRATION/AUDIT/TREASURER</u>					
Coordination for financial matters of the district. Includes costs for treasurer, auditors & BOCES services.	\$200,399	\$203,983	\$203,983		
<u>TAX COLLECTION/PURCHASING</u>					
Provides for collection of taxes and purchasing for district.	\$45,624	\$49,000	\$49,000		
<u>LEGAL & PERSONNEL</u>					
Provides legal counsel services district-wide as well as labor dispute settlement, and employee benefit coordination.	\$331,581	\$367,805		\$367,805	
<u>PUBLIC INFORMATION</u>					
Provides for publication of district newsletter of all buildings as well as utilities.	\$112,320	\$113,643	\$2,493	\$111,150	
<u>OPERATIONS/MAINTENANCE</u>					
Provides for maintenance & operation	\$1,358,791	\$1,399,707			\$1,399,707
<u>CENTRAL SERVICES</u>					
Provides for mailing, copy and data processing services district-wide.	\$386,400	\$403,257	\$4,000	\$399,257	
<u>SPECIAL ITEMS</u>					
Includes insurance, BOCES administration, tax refunds, etc.	\$258,354	\$268,099	\$243,449	\$24,650	
<u>INSTRUCTIONAL ADMINISTRATION & CURRICULUM DEVELOPMENT</u>					
Includes principals and their clerical staff. All includes curriculum development costs and supplies, test scoring, travel, etc.	\$430,629	\$432,179	\$348,547	\$83,632	
<u>INSTRUCTIONAL STAFF DEVELOP.</u>					
Provides funding for continued professional growth and improvement.	\$147,818	\$137,802		\$137,802	
<u>REGULAR TEACHING</u>					
Included in this area are salaries for teachers, aides, substitutes, equipment, supplies, textbooks and BOCES instructional costs.	\$4,120,897	\$3,957,532		\$3,957,532	
<u>SPECIAL EDUCATION</u>					
Provides for staff, supplies, textbooks, tuition and BOCES costs for special education programs.	\$2,344,407	\$2,653,970	\$75,000	\$2,578,970	
<u>OCCUPATIONAL/SPECIAL SCHOOLS</u>					
Includes occupational tuition at BOCES and summer school.	\$575,687	\$531,355		\$531,355	
<u>LIBRARY/AUDIO VISUAL</u>					
Includes salaries for librarian and assistant, books, AV supplies and equipment.	\$171,071	\$147,548		\$147,548	
<u>COMPUTER INSTRUCTION</u>					
Includes funds for technology coordinator and lab aides/assistants, hardware and software, and supplies.	\$525,188	\$538,928		\$538,928	
<u>GUIDANCE/ATTENDANCE</u>					
Provides school counselor services along with their clerical help, supplies and travel.	\$200,763	\$215,755		\$215,755	
<u>HEALTH SERVICES</u>					
Includes the salaries of the nurses and school doctor as well as costs of their offices.	\$130,776	\$132,578		\$132,578	
<u>PSYCHOLOGIST SERVICES</u>					
Includes the expenses for our school psychologist, supplies, travel, etc.	\$78,965	\$83,977		\$83,977	

	<u>2024-25</u>	<u>2025-26</u>	<u>ADMIN.</u>	<u>2025-26</u> <u>PROGRAM</u>	<u>CAPITAL</u>
<u>SOCIAL WORK SERVICES</u>					
Includes expenses for our school social workers, supplies, travel, etc.	\$73,926	\$78,162		\$78,162	
<u>CO-CURRICULAR ACTIVITIES</u>					
Includes costs for non-athletic student activities such as yearbook, musicals, student council, advisors, etc.	\$140,379	\$157,273		\$157,273	
<u>ATHLETICS</u>					
Includes coaching salaries, equipment, official's fees, supplies, etc.	\$240,195	\$240,630		\$240,630	
<u>TRANSPORTATION</u>					
Includes costs of transportation such as salaries, vehicle parts, insurance, bus garage utilities, rental, etc.	\$843,902	\$884,680	\$9,200	\$875,480	
<u>EMPLOYEE BENEFITS</u>					
Includes costs of retirement, social security and insurance for all employees.	\$4,098,431	\$4,333,308	294,665	3,735,311	303,332
<u>DEBT SERVICE</u>					
Principal and interest payments on all debt (building, buses, etc.) included here.	\$3,087,831	\$3,088,831			3,088,831
<u>INTERFUND TRANSFERS</u>					
Funding for Capital or Debt Reserve	\$0	\$0			
TOTAL PROPOSED BUDGET	\$20,193,002	\$20,667,582	\$1,477,917	\$14,397,795	\$4,791,870
2024-25 TOTALS (for comparison)		\$474,580	\$1,492,203	\$13,967,287	\$4,733,512
INCREASE IN TOTAL BUDGET		2.35%	-0.96%	3.08%	1.23%
<u>REVENUES</u>	<u>2024-25</u>	<u>2025-26</u>			
<u>REAL PROPERTY TAX ITEMS</u>					
Includes the estimated tax levy and interest/penalties on taxes.	\$3,144,578	\$3,191,671			<i>Basic STAR Exemption Impact</i>
<u>CHARGES FOR SERVICES</u>					
Admissions, transportation for BOCES, preschool transportation and services.	\$1,020,750	\$1,203,316			<i>Budget Proposed for 2025-26</i>
					<i>School Year</i>
					<i>\$20,667,582</i>
<u>USE OF MONEY & PROPERTY</u>					
Interest earnings, room rental to BOCES	\$170,000	\$93,000			<i>Basic STAR Tax Savings</i>
<u>MISCELLANEOUS REVENUES</u>					
Refund of prior year's expenses, sale of excess items, miscellaneous items	\$305,566	\$339,227			<i>using 100% Equalization Rate</i>
					<i>\$361.00</i>
<u>STATE SOURCES</u>					
NYS Aid	\$12,706,344	\$13,039,487			
BOCES Aid, Tuition w/ DBL, Medicaid Reimbursement	\$1,595,000	\$1,578,000			
<u>INTERFUND TRANSFERS/FEDERAL SOURCES</u>					
Transfers from Debt Service, encumbrances, Federal sources, reserves, etc.	\$525,764	\$497,881			
<u>APPROPRIATED FUND BALANCE</u>					
Portion of unreserved fund balance estimated to be available to reduce property taxes	\$725,000	\$725,000			
TOTAL ESTIMATED REVENUES	\$20,193,002	\$20,667,582			
INCREASE		2.35%			

2025-26 Genesee Valley Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 20,193,002	\$20,667,582	\$20,620,489										
Increase/Decrease for the 2025-26 School Year		\$474,580	\$427,487										
Percentage Increase/Decrease in Proposed Budget		2.35%	2.12%										
Change in the Consumer Price Index		2.95%											
A. Proposed Levy to Support the Total Budgeted Amount	\$3,139,578	\$3,186,671											
B. Levy to Support Library Debt, if Applicable	\$114,200	\$116,364											
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$3,253,778	\$3,303,035	\$3,253,778										
F. Total Permissible Exclusions	\$2,473	\$0											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$3,216,942	\$3,251,140											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$3,137,105	\$3,186,671											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$79,837	\$64,469											
Administrative Component	\$1,492,203	\$1,477,917	\$1,470,000										
Program Component	\$13,967,287	\$14,397,795	\$14,457,815										
Capital Component	\$4,733,512	\$4,791,870	\$4,692,674										
* Provide a statement of assumptions made in projecting a contingency budget for the 2025-26 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. Contingency Budget does not include equipment or Capital Outlay expenditures.													
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements) <table><tr><th>Description</th><th>Amount</th></tr><tr><td>Angelica & Belmont Public Libraries</td><td>\$116,364</td></tr><tr><td></td><td>\$</td></tr><tr><td></td><td>\$</td></tr><tr><td></td><td>\$</td></tr></table>				Description	Amount	Angelica & Belmont Public Libraries	\$116,364		\$		\$		\$
Description	Amount												
Angelica & Belmont Public Libraries	\$116,364												
	\$												
	\$												
	\$												

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2025-26 School Year

Estimated Basic STAR Exemption Savings ¹	\$361
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The annual budget vote for the fiscal year 2025-26 by the qualified voters of the Genesee Valley School District, Allegany County, New York, will be held at Genesee Valley School and the Angelica Grange in said district on Tuesday, May 20, 2025 at 12:00 pm prevailing time *OR* between the hours of 12:00 pm and 8:00 pm, prevailing time in the Genesee Valley School, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

2025-26 Property Tax Report Card

020702 - Genesee Valley Central School		
Contact Person: Erin Ostrander		
Telephone Number: (585)286-7300		
	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)
Total Budgeted Amount, not including Separate Propositions	20,193,002	20,667,582
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	3,139,578	3,186,671
B. Tax Levy to Support Library Debt, if Applicable	114,200	116,364
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)	3,253,778	3,303,035
F. Permissible Exclusions to the School Tax Levy Limit	2,473	0
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	3,216,942	3,281,140
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	3,137,105	3,186,671
I. Difference (G - H), (negative value requires 60.0% voter approval) ²	79,837	64,469
Public School Enrollment	595	600
Consumer Price Index		2.95%

1. Include any prior year reserve for excess tax levy, including interest.
2. Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.
3. For 2025-26, include any carryover from 2024-25 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	4,248,993	4,060,876
Assigned Appropriated Fund Balance	725,006	725,000
Adjusted Unrestricted Fund Balance	1,248,284	826,703
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.18%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year
Capital	Transportation Equipment Reserve	To pay the cost of any object or purpose for which bonds may be issued.	\$687,064	\$594,054	To purchase school bus.
Capital	Capital Improvements Reserve	To pay the cost of any object or purpose for which bonds may be issued.	\$530,000	\$580,000	Do not intend to use during the 2025-26 school year.
Repair	Repair Reserve	To pay the cost of repairs to capital improvements or equipment.	\$745,655	\$745,655	To pay for any unanticipated, emergency repairs to district facilities or equipment.
Workers Compensation		To pay for Workers Compensation and benefits.			
Unemployment Insurance	Unemployment Insurance Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$86,313	\$86,330	To help offset unemployment claims to NYS.
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	Reserve for Debt Services	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.	\$83,881	\$83,881	To pay down district debt.
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss	Reserve for Property Loss	To establish and maintain a program of reserves to cover property loss.	\$441,712	\$441,712	To pay for any unanticipated, non-recurring property losses that were not included in the regular operating budget.
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Contingent		To establish a reserve fund for tax contingent settlements.			
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR - Employee Benefit Accrued Liability	Reserve for Compensated Absences	For the payment of accrued employee benefits due to employees upon termination of service.	\$653,370	\$650,000	To pay employees for accrued unused sick, personal, and vacation time upon termination of employment.
Refirement Contribution	Reserve for Refirement Contribution	To fund employer retirement contributions to the State and Local Employees' Retirement System.	\$754,234	\$704,234	To help offset district expenses to the NYS & Local Retirement System.
Refirement Contribution	Reserve for Refirement Contribution	To fund employer retirement contributions to the Teachers' Retirement System.	\$150,000	\$175,000	To help offset district expenses to the NYS Teachers' Retirement System.
Other Reserve					

	<u>2025-26 BUDGET PROPOSAL</u>	<u>ADOPTED</u>	<u>PROPOSED</u>	
		<u>2024-25</u>	<u>2025-26</u>	
	GENERAL SUPPORT			<u>INCREASE</u>
A1010	BOARD OF EDUCATION			
	Contractual Expense	\$4,850	\$4,850	
	Materials & Supplies	\$500	\$500	
	Total	\$5,350	\$5,350	\$0
A1040	DISTRICT CLERK			
	Non-Instructional Salaries	\$23,970	\$32,629	
	Contractual Expense	\$1,550	\$1,550	
	Materials & Supplies	\$0	\$0	
	Total	\$25,520	\$34,179	\$8,659
A1060	DISTRICT MEETING			
	Contractual Expense	\$2,900	\$2,400	
	Materials & Supplies	\$700	\$700	
	Total	\$3,600	\$3,100	-\$500
A1240	CENTRAL OFFICE			
	Instructional Salaries	\$206,428	\$160,000	
	Non-Instructional Salaries	\$24,970	\$28,651	
	Equipment	\$200	\$200	
	Contractual Expense	\$20,600	\$14,100	
	Materials & Supplies	\$2,000	\$2,000	
	Total	\$254,198	\$204,951	-\$49,247
A1310	BUSINESS ADMINISTRATION			
	Instructional Salaries	\$96,963	\$90,660	
	Non-Instructional Salaries	\$0	\$0	
	Equipment	\$0	\$0	
	Contractual Expense	\$33,400	\$36,900	
	Materials & Supplies	\$500	\$500	
	BOCES Services	\$11,135	\$13,182	
	Total	\$141,998	\$141,242	-\$756
A1320	AUDITING			
	Non-Instructional Salaries	\$2,846	\$2,931	
	Contractual Expense	\$29,400	\$30,000	
	BOCES Services	\$0	\$0	
	Total	\$32,246	\$32,931	\$685
A1325	TREASURER			
	Non-Instructional Salaries	\$25,155	\$28,810	
	Equipment	\$0	\$0	
	Contractual Expense	\$500	\$500	
	Materials & Supplies	\$500	\$500	
	Total	\$26,155	\$29,810	\$3,655

		ADOPTED	PROPOSED	
		2024-25	2025-26	
A1330	TAX COLLECTION			
	Non-Instructional Salaries	\$12,313	\$14,420	
	Equipment	\$0	\$0	
	Contractual Expense	\$8,950	\$9,000	
	Materials & Supplies	\$250	\$250	
	Total	\$21,513	\$23,670	\$2,157
A1345	PURCHASING			
	Non-Instructional Salaries	\$23,311	\$24,530	
	Equipment	\$0	\$0	
	Contractual Expense	\$300	\$300	
	Materials & Supplies	\$500	\$500	
	Total	\$24,111	\$25,330	\$1,219
A1420	LEGAL			
	Contractual Expense	\$10,000	\$10,000	
	Total	\$10,000	\$10,000	\$0
A1430	PERSONNEL			
	Non-Instructional Salaries	\$25,155	\$28,810	
	BOCES Services	\$296,426	\$328,995	
	Total	\$321,581	\$357,805	\$36,224
A1480	PUBLIC INFORMATION			
	Non-Instructional Salaries	\$2,420	\$2,493	
	Contractual Expense	\$0	\$0	
	BOCES Services	\$109,900	\$111,150	
	Total	\$112,320	\$113,643	\$1,323
A1620	OPERATION OF PLANT			
	Non-Instructional Salaries	\$103,828	\$107,738	
	Substitutes/Overtime	\$0	\$0	
	Equipment	\$0	\$0	
	Contractual Exp.	\$135,625	\$158,325	
	BOCES Services	\$34,600	\$36,730	
	Utilities	\$413,600	\$398,100	
	Total	\$687,653	\$700,893	\$13,240
A1621	MAINTENANCE			
	Non-Instructional Salaries	\$418,838	\$433,514	
	Substitutes/Overtime	\$67,000	\$72,000	
	Equipment	\$5,000	\$5,000	
	Contractual Expense	\$8,300	\$8,300	
	Materials & Supplies	\$172,000	\$180,000	
	BOCES Services	\$0	\$0	
	Total	\$671,138	\$698,814	\$27,676

		ADOPTED	PROPOSED	
		2024-25	2025-26	
A1670	CENTRAL MAILING			
	Equipment	\$0	\$0	
	Contractual Expense	\$18,500	\$20,000	
	Materials & Supplies	\$10,900	\$11,700	
	BOCES Services	\$0	\$0	
	Total	\$29,400	\$31,700	\$2,300
A1680	CENTRAL DATA PROCESSING			
	BOCES Services	\$357,000	\$371,557	
	Total	\$357,000	\$371,557	\$14,557
A1910	INSURANCE			
	Contractual Expense	\$86,000	\$93,000	
	Materials & Supplies	\$0	\$0	
	Total	\$86,000	\$93,000	\$7,000
A1920	ASSOCIATION DUES			
	Contractual Expense	\$10,250	\$12,650	
	Total	\$10,250	\$12,650	\$2,400
A1981/83	BOCES ADMINISTRATION			
	Administrative Charges	\$66,472	\$67,525	
	Capital Projects	\$95,632	\$94,924	
	Total	\$162,104	\$162,449	\$345
	TOTAL GENERAL SUPPORT	\$2,982,137	\$3,053,074	\$70,937
				2.38%
	<i>Instr. Salaries</i>	\$303,391	\$250,660	
	<i>Non Instr. Salaries</i>	\$729,806	\$776,526	
	INSTRUCTION			
A2010	CURRICULUM DEVELOPMENT			
	Curr. Work by Staff, Coordinator	\$61,844	\$67,522	
	Non-Instructional Salaries	\$0	\$0	
	Equipment	\$0	\$0	
	Contractual Expense	\$2,000	\$4,750	
	Materials & Supplies	\$300	\$300	
	BOCES Services	\$2,860	\$2,860	
	Total	\$67,004	\$75,432	\$8,428
A2020	SUPERVISION-REGULAR SCH.			
	Instructional Salaries	\$278,635	\$258,311	
	Non-Instructional Salaries	\$77,190	\$90,236	
	Equipment	\$0	\$0	
	Contractual Expense	\$4,600	\$4,750	
	Materials & Supplies	\$3,200	\$3,450	
	Total	\$363,625	\$356,747	-\$6,878

		ADOPTED	PROPOSED	
		2024-25	2025-26	
A2070	STAFF DEVELOPMENT			
	Instructional Salaries	\$4,000	\$500	
	Non-Instructional Salaries	\$0	\$0	
	Equipment	\$0	\$0	
	Contractual Expense	\$8,500	\$3,000	
	Materials & Supplies	\$1,100	\$800	
	BOCES Services	\$134,218	\$133,502	
	Total	\$147,818	\$137,802	-\$10,016
A2110	TEACHING-REGULAR SCHOOL			
	Instructional Salaries	\$3,187,249	\$3,076,231	
	Non-Instructional Salaries	\$346,550	\$214,872	
	Tutoring	\$2,500	\$2,500	
	Substitutes - Teachers	\$92,500	\$92,500	
	Substitutes - Non-Instructional	\$80,000	\$80,000	
	Equipment	\$1,500	\$1,500	
	Contractual Expense	\$102,523	\$102,950	
	Materials & Supplies	\$112,175	\$96,650	
	Textbooks	\$27,000	\$30,000	
	BOCES Services	\$168,900	\$260,329	
	Total	\$4,120,897	\$3,957,532	-\$163,365
A2250	HANDICAPPED PROGRAM			
	Instructional Salaries	\$1,172,716	\$1,041,270	
	Non-Instructional Salaries	\$266,700	\$669,123	
	Tutoring	\$5,000	\$5,000	
	Outside Contracts	\$221,600	\$237,800	
	Equipment	\$700	\$700	
	Contractual Expense	\$7,500	\$27,700	
	Tuition-Other Districts	\$105,000	\$110,000	
	Materials & Supplies	\$13,500	\$14,372	
	Services for Allegany County	\$2,000	\$2,000	
	BOCES Services	\$301,456	\$346,005	
	Contingency	\$200,000	\$200,000	
	Summer School	\$48,235	\$0	
	Total	\$2,344,407	\$2,653,970	\$309,563
A2280	OCCUPATIONAL EDUCATION			
	BOCES Services (3-Year Average)	\$418,327	\$518,225	
	Total	\$418,327	\$518,225	\$99,898
A2330	SPECIAL SCHOOLS			
	Instructional Salaries	\$14,750	\$2,250	
	Non-Instructional Salaries	\$112,500	\$0	
	Contractual Expense	\$17,700	\$0	
	Materials & Supplies	\$4,250	\$0	
	BOCES Services	\$8,160	\$10,880	
	Total	\$157,360	\$13,130	-\$144,230

2025-26 Complete Budget

		ADOPTED 2024-25	PROPOSED 2025-26	
A2610	SCHOOL LIBRARY			
	Instructional Salaries	\$101,366	\$77,779	
	Non-Instructional Salaries	\$0	\$0	
	Equipment	\$0	\$0	
	Contractual Expense	\$0	\$0	
	Materials & Supplies	\$100	\$450	
	Books/Periodicals	\$3,000	\$3,000	
	PL 741 (Reimbursable)	\$2,000	\$2,000	
	BOCES Services	\$64,605	\$64,319	
	Total	\$171,071	\$147,548	-\$23,523
A2630	COMPUTER INSTRUCTION			
	Instructional Salaries	\$0	\$0	
	Non-Instructional Salaries	\$97,841	\$101,003	
	Equipment - Hardware (Reimbursable)	\$22,800	\$24,150	
	Contractual Expense	\$7,000	\$5,500	
	Materials & Supplies	\$3,000	\$4,500	
	Software (Reimbursable)	\$17,485	\$19,200	
	BOCES Services	\$377,062	\$384,575	
	Total	\$525,188	\$538,928	\$13,740
A2810	GUIDANCE			
	Instructional Salaries	\$148,452	\$156,195	
	Non-Instructional Salaries	\$48,311	\$55,560	
	Equipment	\$0	\$0	
	Contractual Expense	\$3,000	\$3,000	
	Materials & Supplies	\$1,000	\$1,000	
	BOCES Services	\$0	\$0	
	Total	\$200,763	\$215,755	\$14,992
A2815	HEALTH SERVICES			
	Non-Instructional Salaries	\$101,575	\$102,578	
	Substitutes	\$1,500	\$1,500	
	Equipment	\$0	\$0	
	Contractual Expense	\$3,700	\$3,800	
	Materials & Supplies	\$7,200	\$7,700	
	BOCES	\$16,801	\$17,000	
	Total	\$130,776	\$132,578	\$1,802
A2820	PSYCHOLOGICAL SERVICES			
	Instructional Salaries	\$75,965	\$80,977	
	Non-Instructional Salaries	\$0	\$0	
	Contractual Expense	\$1,000	\$1,000	
	Materials & Supplies	\$2,000	\$2,000	
	Total	\$78,965	\$83,977	\$5,012
A2825	SOCIAL WORK			
	Instructional Salaries	\$70,226	\$74,562	
	Contractual Expense	\$500	\$500	
	Materials & Supplies	\$3,200	\$3,100	
	Total	\$73,926	\$78,162	\$4,236

		ADOPTED	PROPOSED	
		2024-25	2025-26	
A2850	CO-CURRICULAR ACTIVITIES			
	Instructional Salaries	\$110,860	\$122,540	
	Non-Instructional Salaries	\$12,241	\$13,769	
	Equipment	\$0	\$0	
	Contractual Expense	\$6,700	\$9,700	
	Materials & Supplies	\$10,578	\$11,264	
	Total	\$140,379	\$157,273	\$16,894
A2855	ATHLETICS			
	Instructional Salaries	\$129,600	\$137,300	
	Non-Instructional Salaries	\$3,000	\$3,000	
	Equipment	\$0	\$0	
	Contractual Expense	\$36,345	\$32,000	
	Officials	\$35,000	\$30,000	
	Materials & Supplies	\$27,080	\$29,500	
	BOCES Services	\$9,170	\$8,830	
	Total	\$240,195	\$240,630	\$435
	TOTAL INSTRUCTION	\$9,180,701	\$9,307,689	\$126,988
\$5,455,663	<i>Instr. Salaries</i>	\$5,455,663	\$5,195,437	1.38%
\$1,147,408	<i>Non Instr. Salaries</i>	\$1,147,408	\$1,331,641	
	PUPIL TRANSPORTATION			
A5510	Instructional Salaries	\$0	\$9,200	
	Non-Instructional Salaries	\$397,572	\$421,912	
	Substitutes	\$4,500	\$4,500	
	Summer Cleaning Employee	\$0	\$0	
	Extra Trips	\$53,000	\$50,000	
	Bus Purchase	\$168,000	\$174,000	
	Contractual Expense	\$29,675	\$31,925	
	Materials & Supplies	\$2,700	\$2,700	
	Auto Parts	\$29,000	\$29,000	
	Fuel	\$93,700	\$96,700	
	Oil/Lubricants	\$2,500	\$2,500	
	Tires/Chains	\$9,000	\$8,000	
	BOCES Services	\$5,155	\$5,143	
	Total	\$794,802	\$835,580	\$40,778
A5530	BUS GARAGE			
	Non-Instructional Salaries	\$10,000	\$10,000	
	Equipment	\$0	\$0	
	Contractual Expense	\$3,600	\$3,600	
	Utilities	\$34,500	\$34,500	
	Materials & Supplies	\$1,000	\$1,000	
	Total	\$49,100	\$49,100	\$0
	TOTAL TRANSPORTATION	\$843,902	\$884,680	\$40,778
				4.83%
	<i>Instr. Salaries</i>		\$9,200	
	<i>Non Instr. Salaries</i>	\$465,072	\$486,412	

		ADOPTED	PROPOSED	
	UNDISTRIBUTED	2024-25	2025-26	
A9000	EMPLOYEE BENEFITS			
\$2,594,579	Employees' Retirement (16.7%) Actual 16.5%	\$352,711	\$425,295	
\$5,455,297	Teachers' Retirement (9.8%) Actual 9.59%	\$577,424	\$524,619	
\$8,049,876	FICA (7.65%)	\$595,753	\$591,816	
	Worker's Compensation	\$41,055	\$30,678	
	Unemployment Insurance	\$15,000	\$15,000	
	Life Insurance	\$15,488	\$15,901	
	Disability Insurance	\$16,000	\$17,000	
	Health Insurance/Flex Plan	\$2,485,000	\$2,713,000	
	Total	\$4,098,431	\$4,333,308	\$234,878
A9700	DEBT SERVICE			
	Bonds - New Building	\$1,255,000	\$1,320,000	
	Interest - New Building	\$429,000	\$366,250	
	BAN Principal-2012 renovation project	\$345,000	\$360,000	
	BAN interest-2012 renovation project	\$107,831	\$90,581	
	A9711.6...2017 Principal (2017 Project)	\$700,000	\$715,000	
	A9711.7...2017 Interest (2017 Project)	\$151,000	\$137,000	
	Capital Outlay	\$100,000	\$100,000	
	RANS/BANS - Interest	\$0	\$0	
	Total	\$3,087,831	\$3,088,831	\$1,000
	TOTAL UNDISTRIBUTED	\$7,186,262	\$7,422,139	\$235,878
				3.28%
	TOTAL GENERAL FUND	\$20,193,002	\$20,667,582	\$474,581
				2.35%

		ADOPTED	PROPOSED	
	ESTIMATED REVENUES	2024-25	2025-26	
A5031	Transfer-Retirement Cont. Reserve (ERS)	\$225,000	\$225,000	
A5031	Transfer-Capital Debt Reserve	\$117,764	\$83,881	
A5031	Transfer-Transportation Reserve	\$168,000	\$174,000	
A5031	Transfer-Unemployment Reserve	\$15,000	\$15,000	
A1090	Interest on Property Taxes	\$5,000	\$5,000	
A1330	Textbook Charges	\$0	\$0	
A1410	Admissions	\$750	\$750	
A2230	Tuition, Other Districts (Special Ed)	\$950,000	\$1,138,566	
A2230	Tuition, Other Districts (Wellsville B&T)	\$20,000	\$0	
A2304	BOCES Transportation Maintenance	\$12,000	\$7,000	
A2304.01	Transportation - Other Districts	\$7,000	\$12,000	
A2304.02	Transportation - Fuel	\$12,000	\$12,000	
A2308	Transportation, BOCES	\$5,000	\$5,000	
A2350	Reimbursements from Alleg. Co.	\$14,000	\$28,000	
A2401	Interest Earnings	\$95,000	\$90,000	
A2413	BOCES Room Rental	\$75,000	\$3,000	
A2680	Insurance Recoveries	\$1,000	\$1,000	
A2701	Refund, Prior Year's Expenses	\$145,000	\$130,000	
A2770	Unclassified Revenues	\$65,000	\$94,000	
A2770	Transportation (Health Insurance/Salary Offset)	\$59,066	\$69,227	
A2770	Belfast Athletics	\$30,000	\$45,000	
A2770	Wellsville Athletics (Bowling)	\$5,500	\$0	
A3101	NYS Basic Aid	\$12,606,344	\$13,039,487	
A3101	Community Schools Aid	\$100,000	\$0	
A3103	BOCES Aid	\$1,425,000	\$1,395,000	
A3104	Tuition Students w/ DBL	\$90,000	\$98,000	
A4601	Medicaid Reimbursement	\$80,000	\$85,000	
	TOTAL ESTIMATED REVENUES	\$16,328,424	\$16,755,911	
	BUDGET PROPOSAL	\$20,193,002	\$20,667,582	
	ANTICIPATED REVENUES	\$16,328,424	\$16,755,911	
		\$3,864,578	\$3,911,671	
	APPROP. FUND BALANCE APPLIED	\$725,000	\$725,000	
	LEVY NEEDED	\$3,139,578	\$3,186,671	
	PROPOSED TAX LEVY	\$3,139,578	\$3,186,671	
	PREVIOUS YEAR'S LEVY	\$3,093,180	\$3,139,578	
	TAX LEVY INCREASE	\$46,398	\$47,094	
		1.50%	1.50%	
		\$3,139,578	\$3,186,671	Tax Levy

OFFICIAL BALLOT
GENESEE VALLEY CENTRAL SCHOOL
TUESDAY, MAY 20, 2025

CHECK ONE
☐ YES ☐ NO

2025-2026 BUDGET - Shall the Genesee Valley Central School District, Allegany County, New York be authorized to expend the sum not to exceed \$20,667,582 for school purposes in the 2025-2026 school year and levy the necessary tax for this purpose.

CHECK ONE
☐ YES ☐ NO

PROPOSITION NO. 1 – (1) SCHOOL BUS PURCHASE

Shall the following resolution be adopted?

RESOLVED, that the Board of Education (the “Board”) of the Genesee Valley Central School District, Allegany County, New York (the “District”) is hereby authorized to purchase one (1) sixty-two (72) passenger school bus for use in the transportation program of the District, at an estimated maximum cost not to exceed \$174,000.00 (one hundred seventy-four thousand dollars & 00/100), being the aforesaid maximum estimated cost, or so much thereof as may be necessary for use in the transportation program of the District, said funds shall be expended from the District’s Transportation Reserve Fund - 2014, as duly established on May 20, 2014, in accordance with applicable provisions of New York State Law.

CHECK ONE
☐ YES ☐ NO

PROPOSITION NO. 2 – ANGELICA & BELMONT FREE LIBRARIES

Shall the following resolution be adopted?

RESOLVED, that the Board of Education of Genesee Valley Central School District, Allegany County, New York (the “District”), is hereby authorized to, and will, levy and collect taxes in the District in the fiscal year 2025-2026 in the amounts, respectively, of \$57,000 for the Angelica Free Library and \$59,364 for the Belmont Free Library to provide public library services, and pay over such funds to the Board of Trustees of each library, respectively.

CONTINUED ON BACK



(cont'd.)

**GVCS BOARD OF EDUCATION: ELECTION OF TWO (2) MEMBERS FOR 3-YEAR TERM JULY 1, 2025 TO EXPIRE JUNE 30, 2028
VOTE ("X" or write-in) ONLY TWO (2)**

☐

Heath "Buddy" Gordon

☐

Sean Kelley

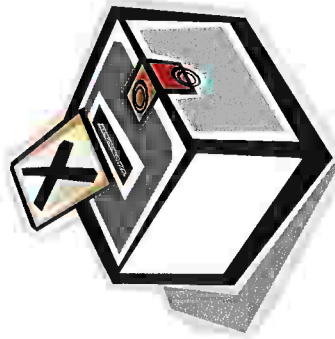
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Max Gilluly

Write In: _____

Write In: _____

OFFICIAL BALLOT



Salary: Administrative Compensation Information
020702 - GENESEE VALLEY CSD

2024-2025 - Page 1
Official - as of 04/25/2025 01:47 PM

Form Due May 12, 2025

2025-2026 Salary Threshold =
\$174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	160,000	56,818	0

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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Salary: Administrative Compensation Information
020702 - GENESEE VALLEY CSD

2024-2025 - Page 2
Official - as of 04/25/2025 01:47 PM

Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
020702 - GENESEE VALLEY CSD

2024-2025 Claim Year - Page 3
Official - as of 04/25/2025 01:47 PM

Other Supervisory and Administrative Employees Scheduled to Receive \$174,000 or More in Salary

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Salary: Administrative Compensation Information
020702 - GENESEE VALLEY CSD

2024-2025 Claim Year - Page 4
Official - as of 04/25/2025 01:47 PM

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Salary: Administrative Compensation Information 2024-2025 - Page 5
020702 - GENESEE VALLEY CSD Official - as of 04/25/2025 01:47 PM

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