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Acronyms

- LEAD: Learn Enrich Aspire Develop
- ASES: After School Education and Safety
- ELOP: Expanded Learning Opportunity Program
- UPP: Unduplicated Pupil Percentage
- STRETCH: Safe Time for Recreation and Tutoring for Children
- DASH: Dynamic After School Hours

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Meet the LEAD Administrative Team



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Review

- Equity is the foundation for the funding sources that enable us to serve our students beyond the core instructional day. Our LEAD Program is funded by the After School Education and Safety (**ASES**) and Expanded Learning Opportunity Program (**ELOP**).
- ASES & ELOP have specific program guidelines and requirements.
 - Ratios
 - Budget allocation and approved expenditures
 - Program Quality Standards
- “Expanded learning” means before-after school, and intersession learning programs.
- Priority demographics for ASES and ELOP include McKinney-Vento students, foster youth, students who qualify for free/reduced meals, and English learners, collectively identified as the Unduplicated Pupil Percentage (UPP).



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Budget

- Established a comprehensive support infrastructure to ensure smooth day-to-day operations.
- After budgeting and allocating these fixed costs, funding for materials and instructor support is proportionally allocated based on the Unduplicated Pupil Percentage (UPP).
- Of our 43 school sites, 20 qualify and have been awarded ASES funding to provide after-school care, known as LEAD Hub.
- In addition to ASES funding, we have allocated supplemental funding to offer more slots in LEAD Hub. Finally, LEAD Club activities, with funds distributed proportionally.
- School sites (23 total) that are not eligible for ASES funding due to their lower UPP demographic, we have allocated funds to offer up to 50 participant slots for LEAD Hub using ELOP funds.
- Funding decrease: Rate 1; \$2750 / Rate 2; \$2054.20, \$1802.95, \$1579.55



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ASES & ELOP Funded

- | | | |
|----------------|-------------|--------------|
| Castle Park | Los Altos | Lauderbach |
| Cook | Montgomery | Valle Lindo |
| CVLCC | Mueller | Loma Verde |
| Feaster | Otay | Vista Square |
| Finney | Palomar | |
| Harborside | Rice | |
| Hilltop | Rohr | |
| Juarez Lincoln | Silver Wing | |



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ELOP Funded

Allen	McMillin	Sunny Side
Camarena	Muraoka	Jeffers
Casillas	Olympic View	Tiffany
Chula Vista Hills	Parkview	Kellogg
Clearview	Rogers	Valley Vista
Eastlake	Rosebank	Liberty
Halecrest	Salt Creek	Veterans
Hedenkamp	Heritage	Marshall
		Wolf Canyon



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- Formerly known as STRETCH and DASH
- Contract with the YMCA
- 180-day calendar

- Activities varied by site
- Instructor Led
- Before/ After School
- Quarterly enrollment (dates established)

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- Intersession programs
- Fall
- Spring
- Summer



- Free to all participants
- Provide a learning environment
- Provide competitive opportunities & atmosphere

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Site Leads

Expanded Day Liaison

Program Oversight

- Before and after school programming
- Enrollment and registration
- Safety
- Supervision of LEAD Programs

Human Resource functions

- Staff recruitment & hiring process

Administration Duties

- The list goes on and on!



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LEAD Clubs provides free before and after school programs at all district schools. Previously known as STRETCH and DASH, LEAD Hub aims to create a safe, supportive environment where children can learn, grow, and thrive.

- Partner with the YMCA
- Combines recreation, Homework assistance, and enrichment activities.
- Free for students.
- Transitional kindergarten through sixth grade.
- 180-day calendar.
- Hours will vary by school site and depend on the school's start times.



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LEAD Clubs offer a variety of educational and enrichment activities that vary by school site. Club offerings depend on several factors:

- Student and family interests.
- Review and approval by the administration team.
- Ability to recruit and retain instructors, with recruitment priorities as follows:
 - Current district staff
 - Community members.
 - Contracted vendors.
 - Once activities are approved, the site lead will review, and order materials requested by instructors.



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The LEAD Academy Program is a free program that occurs during school breaks (fall, spring, and summer) for students in transitional kindergarten through sixth grade who attend a school in CVESD. LEAD Academy offers various academic and enrichment activities, field trips, and meals (breakfast, lunch, and snacks). The LEAD Academy Program is offered at preselected school sites.

- Six sites.
- Up to 160 participants per site.
- Fall: September 23 – October 4, 2024.
- Spring: March 24 – April 4, 2025.
- Summer: June 9 – 27, 2025.



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Our athletic program is designed to meet the Expanded Learning Opportunities Program (E-LOP) guidelines, fostering growth, learning, and healthy competition. We are committed to creating an inclusive and equitable environment where every student has the opportunity to participate and thrive by fostering meaningful opportunities for students to engage, compete, and develop essential life skills.

- All schools are furnished with sports equipment and uniforms
- Football, Volleyball & Kickball
- Bucket Golf, Cheerleading
- Basketball & Soccer
- Running clubs

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LEAD Program Sessions



Session 1: July 29 – September 11, 2024

Session 2: October 14 – December 20, 2024

Session 3: January 21 – March 12, 2025

Session 4: April 14 – June 4, 2025



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Thank you!

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