

Revised Budget Recommendation

2025 Bond Referendum

Hastings-on-Hudson Union Free School District

LAN Job #4.1716.03

Description	Unit	Quantity	Cost/Unit	Subtotal	Notes
Farragut Middle School/High School					
Entrance Addition	SF	1,000	\$850.00	\$850,000.00	ADA/Wayfinding/Security Improvement
Cafeteria Addition	SF	8,500	\$1,000.00	\$8,500,000.00	Includes Kitchen. Fitout of 900 s.f. Community Room deferred
Renovate former Cafeteria	SF	6,700	\$450.00	\$3,015,000.00	Create specialized instructional space
Kitchen FF&E	ALLOW	1	\$500,000.00	\$500,000.00	
Cafeteria FF&E	ALLOW	1	\$300,000.00	\$300,000.00	
Subtotal				\$13,165,000.00	
Contingency			10%	\$1,316,500.00	
Escalation			12%	\$1,737,780.00	
Subtotal				\$16,219,280.00	
A & CM, Design				\$2,446,313.60	
Soft Costs				\$250,000.00	
Incidental Soft Costs				\$133,868.00	
Total				\$19,049,461.60	
Mechanical, Electrical, Plumbing Upgrades-Hillside		1	\$3,000,000.00	\$3,000,000.00	
Miscellaneous Capital Projects-Farragut					
Masonry Restoration	ALLOW	1	\$1,000,000.00	\$1,000,000.00	Allowance for 25-30% of total building facade
MEP Upgrades	ALLOW	1	\$4,000,000.00	\$4,000,000.00	MEP upgrades identified in the Five-Year Plan
Subtotal				\$8,000,000.00	
Contingency			10%	\$800,000.00	
Escalation			12%	\$1,056,000.00	
Subtotal				\$9,856,000.00	
Architect and Construcion Manager			12%	\$1,182,720.00	
Soft Costs				\$150,000.00	
Incidental Soft Costs				\$66,060.00	
Total				\$11,254,780.00	
The Burke Estate: Athletic Facility & Field Improvements					
Installation of (1) Synthetic Turf Athletic Field	ALLOW	1	\$2,200,000.00	\$2,200,000.00	
Construction of New Softball Field	ALLOW	1	\$1,600,000.00	\$1,600,000.00	Construct a new synthetic turf softball field
Installation of (200 seat) Portable Bleachers	ALLOW	1	\$150,000.00	\$150,000.00	Portable bleachers with 200 seat capacity
Installation of Drainage Improvements (Retention Basin)	ALLOW	1	\$250,000.00	\$250,000.00	Construction of a retention basin & stormwater infrastructure
Site Development	ALLOW	1	\$1,000,000.00	\$1,000,000.00	Construction of Access Drive/Loop, Parking Lots & Retaining Walls
Installation of (2) Dugouts	EA	2	\$125,000.00	\$250,000.00	Softball Field Dugouts
Drainage Improvements (to natural grass Baseball Field)	ALLOW	1	\$125,000.00	\$125,000.00	Sand slit drainage Improvements to existing baseball field
Repair Retaining Wall	ALLOW	1	\$125,000.00	\$125,000.00	Behind Baseball Field Backstop
Subtotal				\$5,700,000.00	
Contingency				\$570,000.00	
Escalation				\$752,400.00	
Subtotal				\$7,022,400.00	
A & CM				\$842,688.00	
Softcosts				\$250,000.00	
Incidental Soft Costs				\$56,161.08	
Total				\$8,171,249.08	
Total				\$38,475,490.68	