



ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF (ESSER III PLAN)

Matthew Tessier, Ed.D.

August 24, 2021

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ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF FUNDS (ESSER III)

- CVESD's Portion - approximately \$42,787,989 (\$20,780,094 proposed)
- Expenditure Deadline - September 30, 2024
- Stakeholder Input (utilization of LCAP/ELO/ current input)





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Accelerating Progress to Close Learning Gaps:

- Intervention Teachers (1 per school)
 - 10 schools 2023-2024 - \$1,284,870
- MTSS Coordinator - \$162,440
- STRETCH Curricular Content - computer science - \$150,000
- Innovation teacher - Port of SD - \$96,859
- Virtual Academy PE/VAPA support teachers - \$111,356

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Additional Academic Services for Students:

- Hotspot Connectivity - FY, HM - \$31,500
- Computer Support Technicians and Technology Equipment Technicians - \$975,179
- IT Communications and Web Specialist - \$126,082
- Two grade levels of student computers - \$4,002,163





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Integrated Student Supports:

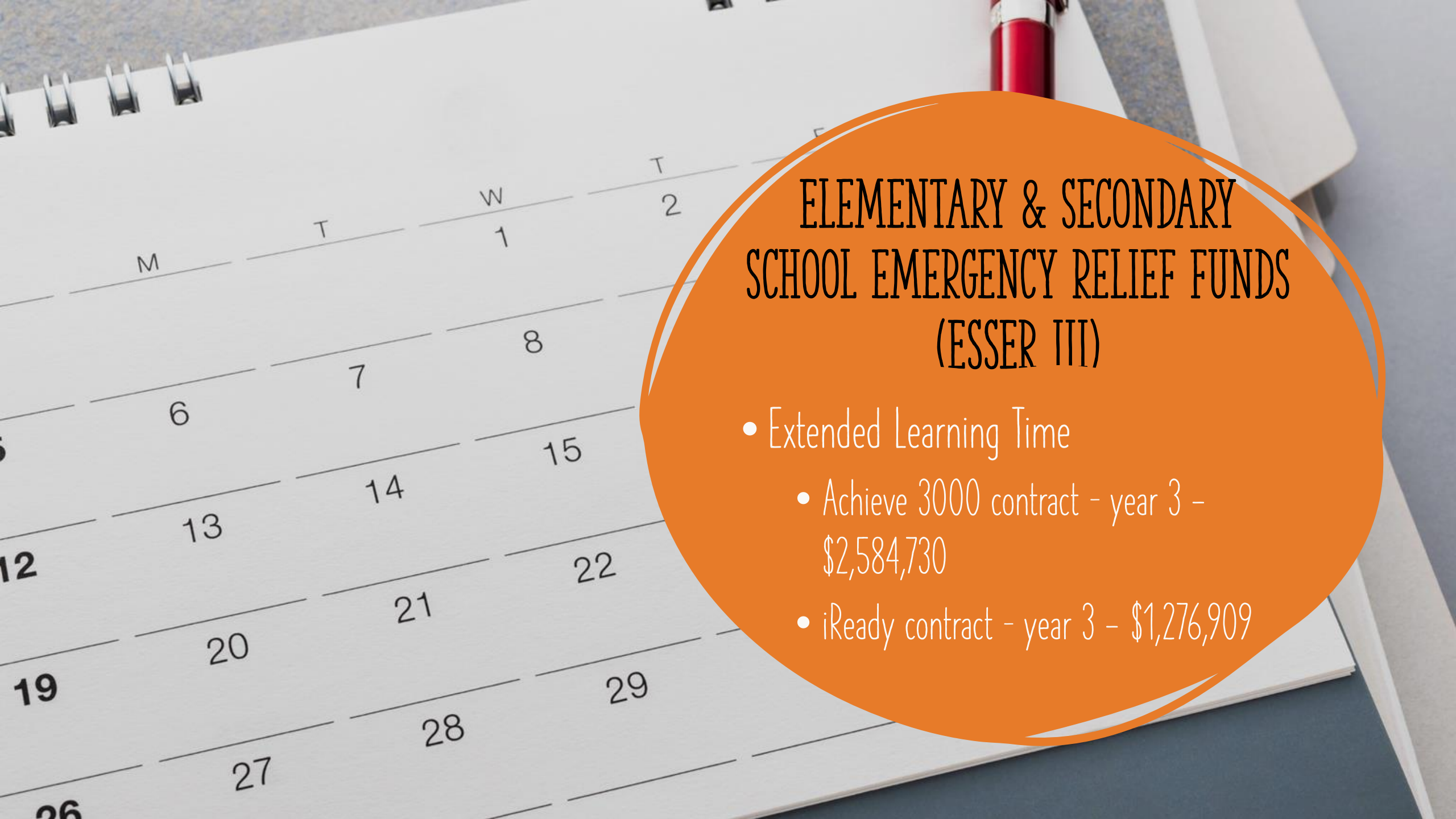
- MTSS Counselors – \$2,388,337
- District Social Workers – \$406,606
- Psychologist Support – \$1,444,712
- Chronic Absenteeism Support – \$68,545

A close-up photograph of a person's hand placing a yellow sticky note onto a wooden table. The table is cluttered with various documents, including a Venn diagram, and several other colorful sticky notes (pink, green, yellow).

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Support for School Staff:

- Teacher laptops - year 3 - \$2,917,148
- Professional learning opportunities for certificated and classified staff - TBD

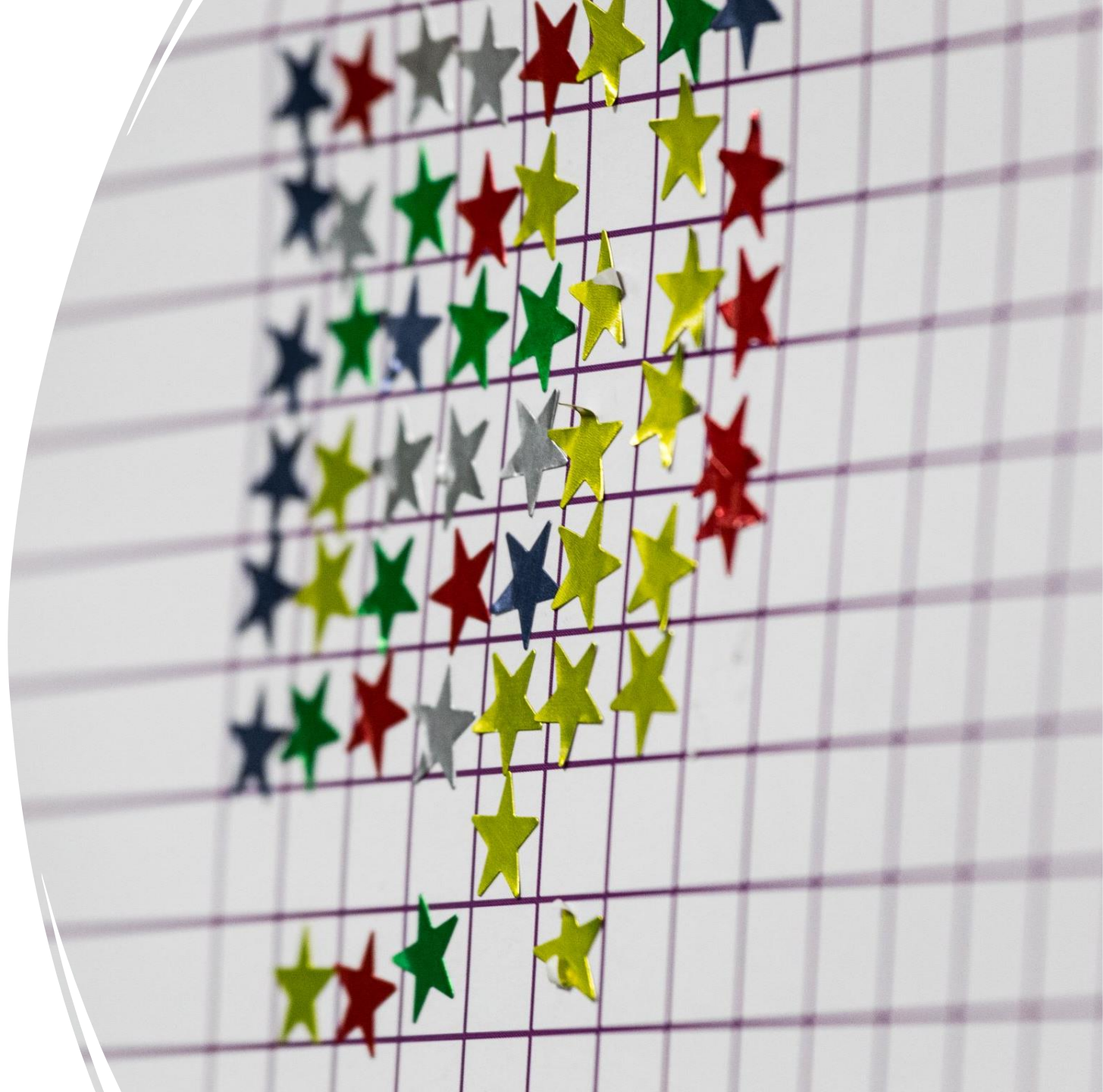


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- Extended Learning Time
 - Achieve 3000 contract - year 3 - \$2,584,730
 - iReady contract - year 3 - \$1,276,909

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- Virtual Academy Principal/teachers – \$1,600,180
- DASH program – \$924,000
- HVAC filter replacements/technician – \$228,478



QUESTIONS?

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