

Stephens County Board of Education

FY2026

Tentative Budget

GENERAL FUND

REVENUE

Property Ad Valorem	\$	14,355,692.00
Intangible/Real Estate Transfer Tax	\$	275,000.00
Vehicle Ad Valorem Tax	\$	1,700,000.00
Other Local Sources	\$	7,203,954.00
In Lieu of Taxes	\$	70,000.00
Title Programs ~ Consolidation	\$	1,673,371.00
State QBE Funding	\$	29,072,274.00
Other State Sources	\$	616,320.00
Total Estimated Revenue	\$	<u>54,966,611.00</u>

Expenditures

Instruction	\$	34,329,547.00
Pupil services	\$	3,083,241.00
Improvement of Instructional Services	\$	1,642,229.00
Instructional Staff Training	\$	190,109.00
Media Services	\$	829,359.00
General Administration	\$	1,410,665.00
School Administration	\$	3,069,215.00
Business Support Services	\$	678,682.00
Maintenance & Operations	\$	4,204,544.00
School Security & Safety	\$	400,000.00
Transportation	\$	3,100,903.00
Central Support Services	\$	1,073,065.00
Other Support Services	\$	955,052.00
Total Estimated Expenditures	\$	<u>54,966,611.00</u>

ALL OTHER FUNDS

Total Revenues/Expenditures

IDEA Programs	\$	1,260,000.00
CTAE-Perkins	\$	63,531.00
Pre-K	\$	85,000.00
School Nutrition	\$	2,500,000.00