

Pursuant to IC 20-40-18-6, the Merrillville Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/18/2022**

Asset Description		Estimated Acquisition Cost
1	Vehicle Unit 2002	\$ 53,000
2	Vehicle Unit 2003	50,500
3	Vehicle Unit 2008	50,500
4	Vehicle Unit 2015	50,400
5	Unit 2002 Snow Plow	10,200
6	Unit 2002 Salt Spreader	10,300
7	Simplicity Prestige Lawn mower (5)	63,760
8	Vehicle Unit 2004	50,000
9	Vehicle Unit 5003	50,000
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Pursuant to IC 20-40-18-6, the Merrillville Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/18/2022

	Project Description	Location	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Server Upgrades	District	6/1/2023	8/30/2023	\$ 150,000
2	Camera Upgrade	District	6/1/2023	8/30/2023	350,000
3	Replace Emergency Generator	Central Office	6/1/2023	8/30/2023	100,000
4	Replace Front Doors	Central Office	6/1/2023	8/30/2023	20,000
5	Refurbish Lockers	Pierce Middle School	6/1/2023	8/30/2023	50,000
6	Secure Entry Door Replace	Pierce Middle School	6/1/2023	8/30/2023	20,000
7	Chiller/Domestic Pump Replace	Pierce Middle School	6/1/2023	8/30/2023	20,000
8	Chromebook Refresh	High School	6/1/2023	8/30/2023	175,000
9	Security Cameras and Door Access	High School	6/1/2023	8/30/2023	62,000
10	Remove Underground Tank	High School	6/1/2023	8/30/2023	100,000
11	Exercise Bikes Wellness Ctr	High School	6/1/2023	8/30/2023	25,000
12	Popcorn Maker	High School	6/1/2023	8/30/2023	12,000
13	Chromebook Refresh	MIS	6/1/2023	8/30/2023	175,000
14	Chiller repair	MIS	6/1/2023	8/30/2023	50,000
15	Secure Entry Door Replace	MIS	6/1/2023	8/30/2023	15,000
16	New PA System	Salk	6/1/2023	8/30/2023	40,000
17	Secure Entry Door Replace	Salk	6/1/2023	8/30/2023	10,000
18	Secure Entry Door Replace	Wood	6/1/2023	8/30/2023	10,000
19	Underground Structure East Parking Lot	Fieler	6/1/2023	8/30/2023	15,000
20	Secure Entry Door Replace	Fieler	6/1/2023	8/30/2023	10,000
21	Generator Configurations	Fieler	6/1/2023	8/30/2023	50,000
22	Replace Exterior Custodial Garage	Iddings	6/1/2023	8/30/2023	10,000
23	PA System for Café	Iddings	6/1/2023	8/30/2023	40,000
24	Secure Entry Door Replace	Iddings	6/1/2023	8/30/2023	10,000
25	Asbestos Removal	Miller	6/1/2023	8/30/2023	25,000
26	Kindergarten Wing Doors	Miller	6/1/2023	8/30/2023	20,000
27	Secure Entry Door Replace	Miller	6/1/2023	8/30/2023	10,000
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