

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2023-2027**

Pursuant to IC 20-40-18, the Merrillville Community School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2023 through 2027. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

Section 1

REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR

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COUNT NUMBER OF BUSES	Bus Description	CORP. ID NO.	TYPE OF BUS/ VEHICLE PER DOE "TN"	OWNED OR LEASE	Estimated Replacement Costs				
					2023	2024	2025	2026	2027
1	2012 IC	2	A	Owned		107,066			
2	2012 IC	9	A	Owned		107,066			
3	2012 IC	10	C	Owned		107,066			
4	2012 IC	11	C	Owned		107,066			
5	2012 IC	30	C	Owned		107,066			
6	2012 IC	41	C	Owned		107,066			
7	2012 IC	54	C	Owned		107,066			
8	2012 IC	87	C	Owned		107,066			
9	2012 IC	88	C	Owned		107,066			
10	2012 IC (Lift Bus)	15	C	Owned		124,707			
11	2013 IC	4	C	Owned				111,349	
12	2013 IC	5	C	Owned				111,349	
13	2013 IC	6	C	Owned				111,349	
14	2013 IC	20	C	Owned				111,349	
15	2013 IC	32	C	Owned				111,349	
16	2013 IC	33	C	Owned				111,349	
17	2013 IC	40	C	Owned				111,349	
18	2013 IC	48	C	Owned				111,349	
19	2013 IC	52	C	Owned				111,349	
20	2013 IC	55	C	Owned				111,349	
21	2013 IC (Lift Bus)	66	C	Owned				129,695	
22	2015 IC	39	C	Owned					

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					2023	2024	2025	2026	2027
23	2015 IC	43	C	Owned					
24	2015 IC	57	C	Owned					
25	2015 IC	59	C	Owned					
26	2015 IC	60	C	Owned					
27	2015 IC	61	C	Owned					
28	2015 IC	62	C	Owned					
29	2015 IC	65	C	Owned					
30	2015 IC	68	C	Owned					
31	2015 IC	70	C	Owned					
32	2015 IC	73	C	Owned					
33	2015 IC	81	C	Owned					
34	2015 IC	82	C	Owned					
35	2015 IC (Lift Bus)	16	C	Owned					
36	2015 IC (Lift Bus)	38	C	Owned					
37	2015 IC (Lift Bus)	71	C	Owned					
38	2017 IC	1	C	Owned					
39	2017 IC	31	C	Owned					
40	2017 IC	42	C	Owned					
41	2017 IC	56	C	Owned					
42	2017 IC	63	C	Owned					
43	2017 IC	64	C	Owned					
44	2017 IC	72	C	Owned					
45	2017 IC	74	C	Owned					
46	2017 IC	75	C	Owned					
47	2017 IC	76	C	Owned					
48	2017 IC	77	C	Owned					

REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR

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					2023	2024	2025	2026	2027
49	2017 IC	84	C	Owned					
50	2017 IC	90	C	Owned					
51	2017 IC	91	C	Owned					
52	2017 IC (Lift Bus)	78	C	Owned					
53	2017 IC (Lift Bus)	79	C	Owned					
54	2017 IC (Lift Bus)	80	C	Owned					
55	2018 IC	8	C	Owned					
56	2018 IC	17	C	Owned					
57	2018 IC	18	C	Owned					
58	2018 IC	27	C	Owned					
59	2018 IC	28	C	Owned					
60	2018 IC	29	C	Owned					
61	2018 IC	45	C	Owned					
62	2018 IC	46	C	Owned					
63	2018 IC	47	C	Owned					
64	2018 IC	58	C	Owned					
65	2018 IC	92	C	Owned					
66	2018 IC	93	C	Owned					
67	2018 IC	94	C	Owned					
68	2018 IC (Lift Bus)	25	C	Owned					
69	2018 IC (Lift Bus)	26	C	Owned					
70	2018 IC (Lift Bus)	37	C	Owned					
71	2018 Starcraft Activity Bus	3	C	Owned					
72	2018 Starcraft Activity Bus	14	C	Owned					
73	2018 Starcraft Activity Bus	44	C	Owned					
74	2018 Starcraft Activity Bus	83	C	Owned					

REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR

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COUNT NUMBER OF BUSES	Bus Description	CORP. ID NO.	TYPE OF BUS/ VEHICLE PER DOE "TN"	OWNED OR LEASE	Estimated Replacement Costs				
					2023	2024	2025	2026	2027
75	2019 Starcraft Activity Bus	51	C	Owned					
76	2019 Starcraft Activity Bus	69	C	Owned					
77	2021 IC	7	C	Owned					
78	2021 IC	13	C	Owned					
79	2021 IC	19	C	Owned					
80	2021 IC	23	C	Owned					
81	2021 IC	24	C	Owned					
82	2021 IC	35	C	Owned					
83	2021 IC	49	C	Owned					
84	2021 IC	50	C	Owned					
85	2023 IC	53	C	Owned					
86	2023 IC	12	C	Owned					
87	2023 IC	21	C	Owned					
88	2023 IC	22	C	Owned					
89	2023 IC	34	C	Owned					
90	2023 IC	67	C	Owned					
91	2023 IC	85	A	Owned					
92	2023 IC	86	A	Owned					
93	2023 IC	89	A	Owned					
94	2023 IC (Lift Bus)	36	A	Owned					

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					2023	2024	2025	2026	2027
95	Starcraft Activity Bus		C	Owned	94,000				
96	Starcraft Activity Bus		C	Owned	94,000				
97	Starcraft Activity Bus		C	Owned	94,000				

[illegible]

1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional

Due to the overwhelming demand for activity bus use throughout the Merrillville Community School Corporation, I am requesting to increase our activity bus fleet from 6 busses to 11 buses. We currently use all 6 of our busses on a daily basis especially with some additional CTE programs recently added.

We are legally required to transport all McKinney Vento/foster students residing outside of our school district in which these students are qualified for transportation assistance for up to 2 years. We currently have 117 McKinney Vento/Foster students qualified and eligible for transportation assistance w

We have added a nursing CNA program which utilizes 1 activity bus daily to transport students from the high school to various facilities that they attend f

Our Athletics department could use a dedicated activity bus to their program for smaller teams to get to their events in a timely manner.

Utilization of our activity busses for these transportation needs is more cost efficient and the smaller busses are more versatile and maneuverable for city

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing

N/A