

Pursuant to IC 20-40-18-6, the Merrillville Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/17/2023**

Asset Description	Estimated Acquisition Cost
1 Replacement of Vehicle Unit 2004 Pickup year 2004	\$ 53,000
2 Replacement of Van unit 3004 Van year 2000	53,000
3 Replacement of Equipment Hustler Fastrak year 2014	12,390
4 Replacement of Equipment Simplicity Prestige year 2012	15,250
5 2025 Pick up Unit 2002 year 2006	58,000
6 2026 Pick up Unit 2009 year 2008	58,000
7 2027 Pick up Unit 2007 year 2009	58,000
8 2025 - Snow Plow Unit 2002	10,125
9 2025 Salt spreader Unit 2002	10,300
10 2026 Snow Plow Unit 2009 year 2008	11,200
11 2027 Snow Plow Unit 2007 year 2009	11,800
12 2026 Gravelly JVS 3000 year 2015	31,000
13 2027 - 3 Huslter Super @15,800 each	47,400
14	

Pursuant to IC 20-40-18-6, the Merrillville Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/18/2022

	Project Description	Location	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Gates being added	Transportation	7/1/2024	8/30/2024	\$ 100,000
2	Domestic Backup Hot Water Boiler	Central Office	6/1/2024	8/30/2024	25,000
3	Replace Front Doors	Central Office	6/1/2024	8/30/2024	25,000
4	Secure Entry Door Replacement	Pierce	6/1/2024	8/30/2024	15,000
5	Security Cameras	High School	6/1/2024	8/30/2024	12,000
6	Main Gym Floor Drum Sanding	High School	6/1/2024	8/30/2024	75,000
7	Chromebook Refresh	High School	6/1/2024	8/30/2024	150,000
8	Athletics Door Replace	High School	6/1/2024	8/30/2024	50,000
9	Chromebook Refresh	MIS	6/1/2024	8/30/2024	150,000
10	Projectors and Presentation Equip	MIS	6/1/2024	8/30/2024	50,000
11	Bathroom Floor	MIS	6/1/2024	8/30/2024	30,000
12	Secure Entry Door Replacement	MIS	6/1/2024	8/30/2024	10,000
13	Projectors and Presentation Equip	Salk	6/1/2024	8/30/2024	50,000
14	E-Stop	Salk	6/1/2024	8/30/2024	10,000
15	Secure Entry Door Replacement	Salk	6/1/2024	8/30/2024	10,000
16	Projectors and Presentation Equip	Wood	6/1/2024	8/30/2024	50,000
17	Secure Entry Door Replacement	Wood	6/1/2024	8/30/2024	10,000
18	Projectors and Presentation Equip	Miller	6/1/2024	8/30/2024	50,000
19	Secure Entry Door Replacement	Miller	6/1/2024	8/30/2024	10,000
20	Projectors and Presentation Equip	Iddings	6/1/2024	8/30/2024	50,000
21	Secure Entry Door Replacement	Iddings	6/1/2024	8/30/2024	10,000
22	Projectors and Presentation Equip	Fieler	6/1/2024	8/30/2024	50,000
23	Secure Entry Door Replacement	Fieler	6/1/2024	8/30/2024	10,000
24	E-Stop	Fieler	6/1/2024	8/30/2024	10,000
25	Asbestos Removal	Miller	6/1/2024	8/1/2025	100,000
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					