

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2023-2027**

Pursuant to IC 20-40-18, the Merrillville Community School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2024 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

Section 1

REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR

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COUNT NUMBER OF BUSES	Bus Description	CORP. ID NO.	TYPE OF BUS/ VEHICLE PER DOE "TN"	OWNED OR LEASE	Estimated Replacement Costs				
					2024	2025	2026	2027	2028
1	2013 IC 66 PX 6/2012	4	C	Owned			165,000		
2	2013 IC 66 PX 6/2012	5	C	Owned		159,000			
3	2013 IC 66 PX 6/2012	6	C	Owned		159,000			
4	2013 IC 66 PX 6/2012	20	C	Owned		159,000			
5	2013 IC 66 PX 6/2012	32	C	Owned		159,000			
6	2013 IC 66 PX 6/2012	33	C	Owned		159,000			
7	2013 IC 66 PX 6/2012	40	C	Owned	150,000				
8	2013 IC 66 PX 6/2012	48	C	Owned	150,000				
9	2013 IC 66 PX 6/2012	52	C	Owned	150,000				
10	2013 IC 66 PX 6/2012	55	C	Owned	150,000				
11	2013 IC (Lift Bus) 6/2012	66	C	Owned		165,000			
12	2015 IC 66 PX 09/2014	39	C	Owned			165,000		
13	2015 IC 66 PX 09/2014	43	C	Owned			165,000		
14	2015 IC 66 PX 09/2014	57	C	Owned			165,000		
15	2015 IC 66 PX 09/2014	59	C	Owned			165,000		
16	2015 IC 66 PX 09/2014	60	C	Owned			165,000		
17	2015 IC 66 PX 09/2014	62	C	Owned				172,000	
18	2015 IC 66 PX 09/2014	65	C	Owned				172,000	
19	2015 IC 66 PX 09/2014	68	C	Owned				172,000	
20	2015 IC 66 PX 09/2014	70	C	Owned				172,000	
21	2015 IC 66 PX 09/2014	73	C	Owned					178,000

22	2015 IC 66 PX 09/2014	81	C	Owned					178,000
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REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR

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COUNT NUMBER OF BUSES	Bus Description	CORP. ID NO.	TYPE OF BUS/ VEHICLE PER DOE "TN"	OWNED OR LEASE	Estimated Replacement Costs				
					2024	2025	2026	2027	2028
23	2015 IC 66 PX 09/2014	82	C	Owned					178,000
24	2015 IC (Lift Bus) 09/2014	16	C	Owned					188,000
25	2015 IC (Lift Bus) 09/2014	38	C	Owned					188,000
26	2015 IC (Lift Bus) 09/2014	71	C	Owned				182,000	
27	2017 IC 78PX 07/2016	1	C	Owned					
28	2017 IC 78PX 07/2016	31	C	Owned					
29	2017 IC 78PX 07/2016	42	C	Owned					
30	2017 IC 78PX 07/2016	56	C	Owned					
31	2017 IC 78PX 07/2016	63	C	Owned					
32	2017 IC 78PX 07/2016	64	C	Owned					
33	2017 IC 78PX 07/2016	72	C	Owned					
34	2017 IC 78PX 07/2016	74	C	Owned					
35	2017 IC 78PX 07/2016	75	C	Owned					
36	2017 IC 78PX 07/2016	76	C	Owned					
37	2017 IC 78PX 07/2016	77	C	Owned					
38	2017 IC 78PX 07/2016	84	C	Owned					
39	2017 IC 78PX 07/2016	90	C	Owned					
40	2017 IC 78PX 07/2016	91	C	Owned					
41	2017 IC (Lift Bus) 07/2016	78	C	Owned					
42	2017 IC (Lift Bus) 07/2016	79	C	Owned					
43	2017 IC (Lift Bus) 07/2016	80	C	Owned					
44	2018 IC 78PX 06/2018	8	C	Owned					
45	2018 IC 78PX 06/2018	17	C	Owned					
46	2018 IC 78PX 06/2018	18	C	Owned					

47	2018 IC 78PX 06/2018	27	C	Owned					
48	2018 IC 78PX 06/2018	28	C	Owned					

REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR

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COUNT NUMBER OF BUSES	Bus Description	CORP. ID NO.	TYPE OF BUS/ VEHICLE PER DOE "TN"	OWNED OR LEASE	Estimated Replacement Costs				
					2024	2025	2026	2027	2028
49	2018 IC 78PX 06/2018	29	C	Owned					
50	2018 IC 78PX 06/2018	45	C	Owned					
51	2018 IC 78PX 06/2018	46	C	Owned					
52	2018 IC 78PX 06/2018	47	C	Owned					
53	2018 IC 78PX 06/2018	58	C	Owned					
54	2018 IC 78PX 06/2018	92	C	Owned					
55	2018 IC 78PX 06/2018	93	C	Owned					
56	2018 IC 78PX 06/2018	94	C	Owned					
57	2018 IC (Lift Bus) 06/2018	25	C	Owned					
58	2018 IC (Lift Bus) 06/2018	26	C	Owned					
59	2018 IC (Lift Bus) 06/2018	37	C	Owned					
60	2019 Starcraft Activity Bus	3	A	Owned				100,000	
61	2019 Starcraft Activity Bus	14	A	Owned					100,000
62	2019 Starcraft Activity Bus	44	A	Owned					
63	2019 Starcraft Activity Bus	83	A	Owned					
64	2019 Starcraft Activity Bus	51	A	Owned					
65	2019 Starcraft Activity Bus	69	A	Owned				100,000	
66	2021 IC 78PX 09/2020	7	C	Owned					
67	2021 IC 78PX 09/2020	13	C	Owned					
68	2021 IC 78PX 09/2020	19	C	Owned					
69	2021 IC 78PX 09/2020	23	C	Owned					
70	2021 IC 78PX 09/2020	24	C	Owned					
71	2021 IC 78PX 09/2020	35	C	Owned					
72	2021 IC 78PX 09/2020	49	C	Owned					
73	2021 IC 78PX 09/2020	50	C	Owned					
74	2021 IC 78PX 09/2020	53	C	Owned					

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1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing

N/A