

Pursuant to IC 20-40-18-6, the Merrillville Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/15/2024**

Asset Description	Estimated Acquisition Cost
1 Replacement of Vehicle Unit 2002 Pickup year 2006	\$ 58,500
2 Replacement of Vehicle Unit 2009 Pickup year 2008	64,500
3 Replacement of Vehicle Unit 2007 Pickup year 2009	68,000
4 Replacment of Equipment Simplicity Prestige year 2012	15,250
5 3 Hustler Fastrak @F \$8,000 each year 2014	32,000
6 Cub Cadet GTX2100 Year 2013	7,000
7 2025 - Snow Plow Unit 2002	10,125
8 2025 Salt spreadher Unit 2002	10,300
9 2026 Snow Plow Unit 2009 year 2008	11,200
10 2027 Snow Plow Unit 2007 year 2009	11,800
11 2026 Gravely JVS 3000 year 2015	31,000
12 2027 - 3 Huslter Super @15,800 each	47,400
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Pursuant to IC 20-40-18-6, the Merrillville Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/15/2024

	Project Description	Location	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Gates being added	Transportation	7/1/2025	8/30/2025	\$ 100,000
2	Tree Removal	Central Office	6/1/2025	8/30/2025	25,000
3	Main Gym Floor Drum Sanding	High School	6/1/2025	8/30/2025	75,000
4	Asbestos Removal	Miller	6/1/2024	8/1/2025	100,000
5	Asbestos Removal	High School	1/1/2025	12/31/2026	250,000
6	Locker Room Painting	High School	6/1/2025	8/1/2025	30,000
7	Seal Coating of Parking Lots	Various Locations	1/1/2025	12/31/2025	250,000
8	Security Equipment	High School	1/1/2025	8/1/2025	500,000
9	Replace Emergency Generator	Central Office	6/1/2025	8/1/2025	100,000
10	Remove Underground Tank/Add above Ground Tank	High School	1/1/2025	12/31/2025	100,000
11	Weight Room Equipment	High School	6/1/2025	8/1/2025	50,000
12	New Carpet	Central Office	6/1/2025	8/1/2025	75,000
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