

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2025-2029**

Pursuant to IC 20-40-18, the Merrillville Community School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2024 through 2029. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

Section 1

REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR

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COUNT NUMBER OF BUSES	Bus Description	CORP. ID NO.	TYPE OF BUS/ VEHICLE PER DOE "TN"	OWNED OR LEASE	Estimated Replacement Costs				
					2025	2026	2027	2028	2029
1	2015 IC 66 PX 09/2014	39	C	Owned				180,000	
2	2015 IC 66 PX 09/2014	43	C	Owned	154,500				
3	2015 IC 66 PX 09/2014	57	C	Owned	154,500				
4	2015 IC 66 PX 09/2014	59	C	Owned	154,500				
5	2015 IC 66 PX 09/2014	60	C	Owned		165,000			
6	2015 IC 66 PX 09/2014	62	C	Owned		165,000			
7	2015 IC 66 PX 09/2014	65	C	Owned		165,000			
8	2015 IC 66 PX 09/2014	68	C	Owned		165,000			
9	2015 IC 66 PX 09/2014	70	C	Owned		165,000			
10	2015 IC 66 PX 09/2014	73	C	Owned		165,000			
11	2015 IC 66 PX 09/2014	81	C	Owned				180,000	
12	2015 IC 66 PX 09/2014	82	C	Owned				180,000	
13	2015 IC (Lift Bus) 09/2014	16	C	Owned	165,500				
14	2015 IC (Lift Bus) 09/2014	38	C	Owned	165,500				
15	2015 IC (Lift Bus) 09/2014	71	C	Owned	165,500				
16	2017 IC 78PX 07/2016	1	C	Owned					185,000
17	2017 IC 78PX 07/2016	31	C	Owned					185,000
18	2017 IC 78PX 07/2016	42	C	Owned					185,000
19	2017 IC 78PX 07/2016	56	C	Owned					
20	2017 IC 78PX 07/2016	63	C	Owned					
21	2017 IC 78PX 07/2016	64	C	Owned					

22	2017 IC 78PX 07/2016	72	C	Owned					
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REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR

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COUNT NUMBER OF BUSES	Bus Description	CORP. ID NO.	TYPE OF BUS/ VEHICLE PER DOE "TN"	OWNED OR LEASE	Estimated Replacement Costs				
					2025	2026	2027	2028	2029
23	2017 IC 78PX 07/2016	74	C	Owned					
24	2017 IC 78PX 07/2016	75	C	Owned					
25	2017 IC 78PX 07/2016	76	C	Owned					
26	2017 IC 78PX 07/2016	77	C	Owned					
27	2017 IC 78PX 07/2016	84	C	Owned				180,000	
28	2017 IC 78PX 07/2016	90	C	Owned			172,000		
29	2017 IC 78PX 07/2016	91	C	Owned			172,000		
30	2017 IC (Lift Bus) 07/2016	78	C	Owned			182,000		198,000
31	2017 IC (Lift Bus) 07/2016	79	C	Owned			182,000		
32	2017 IC (Lift Bus) 07/2016	80	C	Owned			182,000		198,000
33	2018 IC 78PX 06/2018	8	C	Owned					
34	2018 IC 78PX 06/2018	17	C	Owned					
35	2018 IC 78PX 06/2018	18	C	Owned					
36	2018 IC 78PX 06/2018	27	C	Owned					
37	2018 IC 78PX 06/2018	28	C	Owned					
38	2018 IC 78PX 06/2018	29	C	Owned					
39	2018 IC 78PX 06/2018	45	C	Owned					
40	2018 IC 78PX 06/2018	46	C	Owned					
41	2018 IC 78PX 06/2018	47	C	Owned					
42	2018 IC 78PX 06/2018	58	C	Owned					
43	2018 IC 78PX 06/2018	92	C	Owned					
44	2018 IC 78PX 06/2018	93	C	Owned					
45	2018 IC 78PX 06/2018	94	C	Owned					
46	2018 IC (Lift Bus) 06/2018	25	C	Owned					

47	2018 IC (Lift Bus) 06/2018	26	C	Owned					
48	2018 IC (Lift Bus) 06/2018	37	C	Owned					

REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR

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COUNT NUMBER OF BUSES	Bus Description	CORP. ID NO.	TYPE OF BUS/ VEHICLE PER DOE "TN"	OWNED OR LEASE	Estimated Replacement Costs				
					2025	2026	2027	2028	2029
49	2019 Starcraft Activity Bus	3	A	Owned			100,000		
50	2019 Starcraft Activity Bus	14	A	Owned				100,000	
51	2019 Starcraft Activity Bus	44	A	Owned					100,000
52	2019 Starcraft Activity Bus	83	A	Owned					
53	2019 Starcraft Activity Bus	51	A	Owned					
54	2019 Starcraft Activity Bus	69	A	Owned			50,000	50,000	
55	2021 IC 78PX 09/2020	7	C	Owned					
56	2021 IC 78PX 09/2020	13	C	Owned					
57	2021 IC 78PX 09/2020	19	C	Owned					
58	2021 IC 78PX 09/2020	23	C	Owned					
59	2021 IC 78PX 09/2020	24	C	Owned					
60	2021 IC 78PX 09/2020	35	C	Owned					
61	2021 IC 78PX 09/2020	49	C	Owned					
62	2021 IC 78PX 09/2020	50	C	Owned					
63	2021 IC 78PX 09/2020	53	C	Owned					
64	2023 IC 78 PX 03-2022	12	C	Owned					
65	2023 IC 78 PX 03-2022	21	C	Owned					
66	2023 IC 78 PX 03-2022	22	C	Owned					
67	2023 IC 78 PX 03-2022	34	C	Owned					
68	2023 IC 78 PX 03-2022	67	C	Owned					
69	2023 IC 78 PX 03-2022	85	C	Owned					
70	2023 IC 78 PX 03-2022	86	C	Owned					
71	2023 IC 78 PX 03-2022	89	C	Owned					
72	2023 IC (Lift Bus) 03-2022	36	C	Owned					
73	2023 TBB Activity Bus	88	A	Owned					
74	2023 TBB Activity Bus	9	A	Owned					

REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR

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					2025	2026	2027	2028	2029
75	2023 TBB Activity Bus	10	A	Owned					
76	2023 TBB Activity Bus	11	A	Owned					
77	2023 TBB Activity Bus	15	A	Owned					
78	2025 TD IC 78 PX	40	C	Owned					
79	2025 TD IC 78 PX	48	C	Owned					
80	2025 TD IC 78 PX	52	C	Owned					
81	2025 TD IC 78 PX	66	C	Owned					
82									
83									
		Replacement Cost Totals			\$ 960,000	\$ 990,000	\$ 1,040,000	\$ 870,000	\$ 1,051,000

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					2024	2025	2026	2027	2028

[illegible]

1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing

N/A