

TIGER TRIBUNE

Waterloo Central School District

ALL STUDENTS. ALL STAFF. ONE FAMILY.

SCHOOL BUDGET VOTE

TUESDAY, MAY 20
NOON - 8 P.M.

WATERLOO SCHOOL
DISTRICT OFFICE
109 WASHINGTON STREET
WATERLOO, NY 13165

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TIME TO
VOTE!

ON THE BALLOT

- ANNUAL SCHOOL BUDGET
- FOUR BOARD OF EDUCATION SEATS
- WATERLOO PUBLIC LIBRARY APPROPRIATION
- TRANSPORTATION BUS PURCHASES
- WATERLOO CAPITAL BUS RESERVE





Board of Education

Christopher Felice, President
Wendy DiSanto, Vice President
Andrea Bennett
Ashley Davoli
Coreen Lowry
Pat Tellier
Renee Thomas
Jolynn Worden

Superintendent of Schools

Sarah Cupelli

Assistant Superintendent of Curriculum & Instruction

Christine Taylor

Business Administrator

Shaun Merrill

Director of Pupil Personnel Services

Shelli Tam

A MESSAGE FROM THE BOARD OF EDUCATION

DEAR WATERLOO TAXPAYERS:

The date for you to exercise your right to vote on our annual school budget is May 20. I truly hope you can take advantage of this opportunity.

Our district is proud to support a dedicated, hard-working and compassionate student body. Waterloo students are finding success in the classroom, on the field of play, on stage, and in our community. Their efforts are supported by a dedicated and passionate staff of teachers and community supporters.

The 2025-26 budget was carefully constructed to be fiscally responsible, while still providing opportunities for student advancement. No matter what the numbers look like, and no matter what outside forces shape them, our dedication to providing a quality education for our community's children is steadfast.

The staffing we hope to include in the 2025-26 budget will address a wide range of student needs, and includes a literacy coach, athletic trainer, and more hall monitors and security personnel. Additionally, this budget will establish a transportation-focused capital reserve fund and new early morning programs at both Skoi-Yase Primary School and LaFayette Intermediate School.

I am proud to serve the Waterloo Central School District as its Board of Education president, and am proud to live and have children in this district. Your vote is important.

Thank you for your time and consideration.

Sincerely,

Christopher Felice

School Board President

	Tax Cap Limit	Levy increase
2021-22	2.432%	0%
2022-23	2.923%	1.75%
2023-24	3.29%	0%
2024-25	3.21%	2%
2025-26	2.57%	1.9%

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year *				
Total Budgeted Amount, Not Including Separate Propositions	\$ 49,800,547	\$50,018,410	\$49,880,410				
Increase/Decrease for the 2025-26 School Year		\$217,863	\$138,000				
Percentage Increase/Decrease in Proposed Budget		0.44 %	0.16%				
Change in the Consumer Price Index		2.95%					
A. Proposed Levy to Support the Total Budgeted Amount	\$13,064,967	\$13,313,201					
B. Levy to Support Library Debt, if Applicable	\$0	\$					
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$					
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$					
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$13,064,967	\$13,313,201		\$13,064,967			
F. Total Permissible Exclusions	\$0	\$0					
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$13,219,953	\$13,400,736					
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$13,064,967	\$13,313,201					
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$154,986	\$87,535					
Administrative Component	\$ 4,061,544	\$ 4,282,232		\$ 4,282,232			
Program Component	\$ 36,913,990	\$ 38,939,798		\$ 38,939,798			
Capital Component	\$ 8,825,012	\$ 6,796,379		\$ 6,658,379			
* Provide a statement of assumptions made in projecting a contingency budget for the 2025-26 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.							
<table><tr><td>Description</td><td>Amount</td></tr><tr><td>School Buses</td><td>\$857,734</td></tr></table>				Description	Amount	School Buses	\$857,734
Description	Amount						
School Buses	\$857,734						
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)							

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov	Under the Budget Proposed for the 2025-26 School Year Average of 5 townships
Estimated Basic STAR Exemption Savings ¹	\$471.60

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the Waterloo Central School District, Seneca County, New York, will be held at the Waterloo Central School District Office in said district on Tuesday, May 20, 2025 between the hours of 12:00 pm and 8:00pm, prevailing time in the District Office, at which time the polls will be opened to vote by voting ballot or machine. -----

WATERLOO CENTRAL SCHOOL DISTRICT

WATERLOO HIGH SCHOOL

POST
GRADUATION
PLANS:



38%

4-year
school

33%

2-year
school

27%

enter the
workforce

2%

military

4

ADVANCED
PLACEMENT
COURSES

25

FLCC
COURSES

One student placed in the top ten
in the 2024 FFA State Convention
Food Science Contest



25%

Attendance improved 25% between September
and January, and improved 25% again in the
period between January and April

44

students
participated in
agricultural
coursework

52

students
enrolled in
internships

40

electives
offered



Re-ignited our 5th
Grade Safety Patrol

Grew and harvested
fresh vegetables in
4th grade classrooms

WATERLOO MIDDLE SCHOOL

27

club offerings for middle school
students, with 10 added this year



57

students participated in
community service clubs

120

students in
foreign language
courses

39

students in two or more high
school credit courses

56%

students made honor
roll quarter 2

74

students
traveling to
Boston for EEC

LAFAYETTE INTERMEDIATE SCHOOL

306 students

Participating in New
Community Inquiry Class
— a class designed to
support NYS Computer
Science and Digital Fluency
Standards and build
student resiliency skills

31 new members of
National Elementary
Honor Society

65,000 PBIS Tickets
Handed Out, earning many
eventful and fun memories
for your staff and students

100% of 5th graders
participate in DARE -
Partnership with Seneca
County Sheriff's Office

306 students participated
in our first ever Fall Festival

SKOI-YASE PRIMARY SCHOOL

16

second-graders published a book titled
"All About Animals"

125

recognized as "Bucket Fillers" of the
week this year based on the book
"Have You Filled A Bucket Today?" by Carol McCloud



170

Looie's Leaders
celebrated monthly

67%

of students are low to no risk for
social-emotional learning.

BY THE NUMBERS

ARTS

12

music ensembles are offered to students



34

students participated in high school performance of Cinderella

28

students have been inducted into the Tri-M Music Honor Society

40

students selected for SoloFest

2

students marched in the Macy's Thanksgiving Day Parade

4

students selected for Nazareth Honor Band

4

students selected for Area All-State Ensembles

ATHLETICS

654

students participated in athletics during the 2024-25 school year

43

teams supported at the varsity, junior varsity and modified levels

12

NYSPHSAA Scholar-Athlete teams during the fall and winter seasons

93

Scholar-Athletes during the fall and winter seasons

2

league titles in winter 2024-25 season

9

student-athletes represented Waterloo at NYSPHSAA championships

2nd

straight Section V championship for Boys Varsity Bowling Team



6,590

purchases from Bailey's Boutique, a student-led thrift store located within Waterloo High School providing students with essential items for the school day. The store employs 19 interns.

15

Average of students work in the Loo Brew over the course of periods 1-3, which serves 22 different items

CANDIDATES FOR SCHOOL BOARD SEATS

The terms of three board members will expire June 30, 2025. The fourth vacant seat will have a 2-year term. The three candidates receiving the most votes will serve for a term of 3 years commencing July 1, 2025. The candidate with the fourth highest vote will earn the seat with the shortest term commencing immediately. The order in which these candidates will be posted on the ballot is as follows:

Chersti Kuhlmann, Coreen Lowry, Theresa Turnmyre, Stephani Krzysik, Marc Rea, Kyle Percey, Kyle Oliver, Barbara Westerberg

Chersti Kuhlmann

Occupation: Children with Special Needs Coordinator at Seneca County

Spouse: Kevin Kuhlmann

Children: McKenna Kuhlmann, 25, Graduate School, Teaching Assistant Cato-Meridian School

Kannon Kuhlmann, 22, Junior SUNY Morrisville

Finnley Kuhlmann, 12, 6th Grade

Jack Kuhlmann, 9, 4th Grade

Community Groups, Volunteer Activities to which you belong to or have served:

- Served as a member of the Seneca Cares Committee.
- Served on the Waterloo CSD Wellness Committee as a parent representative.
- Former National Honor Society member.

Priorities and Goals as a School Board Member:

As a School Board Member my goals are simply to keep our children safe, help each child reach their full potential all while making sure we are being fiscally responsible with taxpayer money.

My priorities are to support faculty and staff to make sure they have the tools they need to achieve these goals.



Theresa Turnmyre

Occupation: Business Process and Inventory Manager (Elderlee, Inc.)

Spouse: Daniel Turnmyre

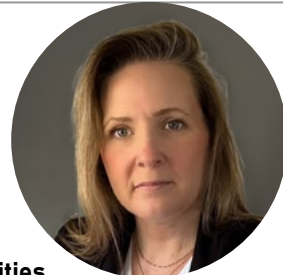
Children: Daniel Frisbee 25, Sales Ryan Frisbee, 23, Service Advisor

Community Groups, Volunteer Activities to which you belong to or have served:

- Cayuga County Relay for Life, 2009-2013, from 2010-2012 I was a member of the committee.
- Chair of Publicity in 2010 and 2011, Chair of Luminaria in 2012.

Priorities and Goals as a School Board Member:

As a school board member my main goals are to enhance student achievement by making sure every student has access to a high-quality education and the best resources. This would involve smart budgeting to get the best educational results, building strong connections with parents, teachers, and the community, and promoting diversity and equal opportunities for all. Creating a safe and supportive environment is essential and these efforts are all about fostering a thriving educational system for everyone.



Coreen Lowry

Occupation: Deputy Supervisor of Fayette/homemaker

Spouse: Brian Lowry

Children: Calista Williams - Homemaker

Chance Lowry - Chiropractor

Community Groups, Volunteer Activities to which you belong to or have served:

Rotary, Chair of Seneca County Community Christmas Project, Vice Chair of Trevors Gift Backpack Program, Seneca County Childrens Committee Board, Pres. of Waterloo Library + Historical Society, Past Rec Center Soccer Coach, Current Waterloo School Board Member

Priorities and Goals as a School Board Member:

My priority is the students of Waterloo. As a school board member it is my job to focus on policies + to be fiscally responsible. I believe every child should have access to the best education possible. I commit to staying focused on our children. It is my goal to have every student graduate prepared for the future. That is done by working as a team with the administration, teachers, +parents/guardians. I am committed to the kids + doing what is best for our community.



Stephani Krzysik

Occupation: Innkeeper

Spouse: Madison Ulmer

Children: Jessica, 38

Community Groups, Volunteer Activities to which you belong to or have served:

- Revitalization of Waterloo

Priorities and Goals as a School Board Member:

My skill sets as a retired business education teacher holding a double Master of Education in Administration and School Business Administration, and a local business owner will provide me with the necessary tools to ensure the success of every student, teacher, administrator and staff member of WUSD. As we move ahead, the community needs board members who will make sound and judicious decisions when considering future budgets, evaluating our facility needs, devising effective policies, and hiring the best personnel for the success of our district's children.



Please vote for the candidates you believe will best serve the interests of our students and community.

BOARD CANDIDATE INFORMATION

The following biographical information appears in the order that names will appear on the ballot. Each biography appears as submitted by the candidate.

Marc Rea

Occupation: Semi Retired

Children: Alex Rea – Prof. Firefighter

Carissa Trumbley – Medical Assistance

Community Groups, Volunteer Activities to which you belong to or have served:

- Lt Seneca County Sheriff Dept. + Dive Team
- Border City Fire Dept – Retired + Domestic Violence Division
- Thanksgiving Dinner w/ United Way
- PeeWee Little League + Umpire
- Explore leader SC Sheriff Dept

Priorities and Goals as a School Board Member:

I would like to see the education system that encourage intellectual growth + critical thinking. Children should learn how to think independently not just what to think. It's vital that education remains free from agendas of all types. I am focused on guiding our district towards these values. We must protect our children's educational environment from bias and hidden agendas.



Kyle Percey

Occupation: Assistant Superintendent for Business & Operations at Watkins Glen CSD

Community Groups, Volunteer Activities to which you belong to or have served:

I have previously assisted with the Waterloo Little League program. I have always valued the importance of community involvement and as our children grow and begin participating in more programs and activities, I look forward to becoming more actively engaged in supporting and contributing to the opportunities available for families in our district.

Priorities and Goals as a School Board Member:

As a dedicated educator with 18 years of experience as a teacher, coach, administrator, and currently the Assistant Superintendent for Business & Operations at Watkins Glen CSD, I would bring a wide variety of experience and a fresh perspective to the BOE. As a parent of two young children, I would be committed to ensuring all students have the best educational experience possible. I would take great pride in contributing towards a school environment where students thrive, teachers feel supported, and families remain actively engaged. By working together, we can make thoughtful, informed decisions that strengthen our schools and community.



Kyle Oliver

Occupation: Sale/Business Manager

Spouse: Shannon Oliver

Children: Adalynn Oliver 8yo
LaFayette

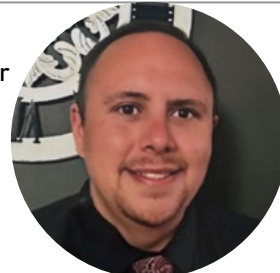
Jordan Aponte Mchale 15yo
Waterloo High

Community Groups, Volunteer Activities to which you belong to or have served:

I am an Eagle Scout and active in the community and attend many WBSD sporting events. I have coached Little League.

Priorities and Goals as a School Board Member:

My name is Kyle Oliver. With your vote I plan to prioritize Accountability, Progress, and Integrity. My overall goal is to bridge the gaps between students, educators, and board members to provide a safe unbiased environment – for all children to learn the curriculum provided by the State of New York.



Barbara Westerberg

Occupation: Scheduling Specialist at ITT

Spouse: Scott

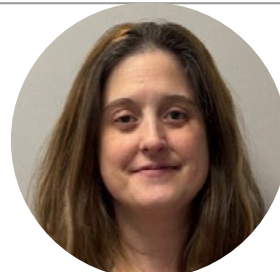
Children: Aubrey 17, 12th Grade
Savannah 14, 8th Grade

Community Groups, Volunteer Activities to which you belong to or have served:

- Class of 2025 Parent Boosters
- Waterloo Cheerleading Boosters
- Waterloo Girls Lacrosse Boosters

Priorities and Goals as a School Board Member:

My goals would be to provide consistency, fairness, accountability to the students and staff in the Waterloo Central School District. I will work hard for the future of our children.



BUDGET PROPOSITIONS

BUDGET VOTE

TUESDAY, MAY 20, 2025

NOON UNTIL 8 P.M.

Waterloo Central School District Office
109 Washington Street
Waterloo, NY 13165

VOTER REQUIREMENTS

Eligible voters must be:

- A U.S. citizen
- At least eighteen (18) years of age
- A resident of the District for at least 30 days preceding the vote

ABSENTEE AND EARLY MAIL BALLOTS

Qualified voters may apply for absentee and early mail ballots at the District Clerk's Office. Absentee and early mail vote applications must be received by the District Clerk at least seven days before the vote if the ballot is to be mailed to the absentee or early mail voter, or the day before the vote if the ballot is to be personally delivered to the absentee or early mail voter. Absentee and early mail ballots must be received by the District Clerk by 5:00 p.m. on May 20, 2025 to be counted.

Proposition No. 1: 2025-26 Budget

Shall the budget for the Waterloo Central School District for the fiscal year commencing July 1, 2025 and ending June 30, 2026, as presented by the Board of Education, be approved and adopted in the amount of \$50,018,410 with the required funds be appropriated and the necessary real property taxes required be raised by a tax on the taxable property in the District to be levied and collected as required by law?

Proposition No. 2: Authorization to Appropriate and Expend from Capital Reserve Fund and Purchase Motor Vehicles for Use in Student Transportation

Shall the Board of Education of the Waterloo Central School District, be authorized to purchase motor vehicles for use in student transportation from the District's existing Bus and Vehicle Capital Reserve Fund, with no additional tax levy cost; and shall the Board of Education be further authorized to enter into one (1) or more purchase contracts on terms satisfactory to the Board of Education, in the aggregate amount of \$857,734.03 with respect to the vehicle(s) hereby authorized to be acquired?

Proposition No. 3: Annual Appropriations for Waterloo Public Library

Shall the annual sum of \$339,962.46 be collected by the Waterloo Central School District for the 2025-26 operating budget of the Waterloo Public Library, as determined by the Library Board of Trustees, with such sum to be raised by a levy to be collected annually?

Proposition No. 4: Waterloo Bus/Vehicle Capital Reserve Fund

Should the Board of Education of the Waterloo Central School District be authorized to establish a capital reserve fund pursuant to Education Law Section 3651, which shall be known as the "Bus/Vehicle Capital Reserve Fund," with the purpose of such fund being to finance the purchase of bus transportation department buses and vehicles and costs incidental thereto? The ultimate amount of such reserve fund shall not exceed \$10,000,000.00, plus earnings thereon, the probable term of such fund to be ten (10) years and the source from which funds shall be obtained for such reserve is (I) interest earnings thereon; and (II) amounts from budgetary appropriations from time to time; and (III) unappropriated fund balance made available by the Board of Education from time to time; and (IV) transportation aid received on such bus transportation department buses and vehicles, all to the extent permitted by law.



WATERLOO CENTRAL SCHOOL DISTRICT
109 Washington Street
Waterloo, NY 13165

Board of Education
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Pat Tellier
Renee Thomas
Jolynn Worden

Non-Profit Org.
US Postage
Waterloo, NY 13165
Permit No. 50

POSTAL CUSTOMER

Waterloo Central School 3 Part Budget

						2024-2025	2025-2026
	BUDGET CODE				CLASSIFICATION	BUDGET	BUDGET
	NUMBER				AND DESCRIPTION		
A	GENERAL SUPPORT - BOARD OF EDUCATION						
A					BOARD OF EDUCATION		
A	1010	400	05	0000	CONTRACTUAL EXPENSE	13,042	13,042
A	1010	400	05	0015	CONTRACTUAL EXPENSE-WORKSHOPS	1,750	15,000
A	1010	450	05	0000	MATERIALS AND SUPPLIES	1,090	1,090
A	1010	490	25	0612	BOCES - BOARD POLICY	<u>23,000</u>	<u>30,000</u>
A	1010	900			BOARD OF EDUCATION	\$38,882	\$59,132
A							
A					DISTRICT CLERK		
A	1040	160	05	0000	NON-INSTRUCTIONAL SALARIES	9,000	8,500
A	1040	200	05	0000	EQUIPMENT	0	0
A	1040	400	05	0000	CONTRACTUAL EXPENSE	155	100
A	1040	450	05	0000	MATERIALS AND SUPPLIES	<u>520</u>	<u>520</u>
A	1040	900			DISTRICT CLERK	9,675	9,120
A							
A					DISTRICT MEETING		
A	1060	160	05	0000	NON-INSTRUCTIONAL SALARY	72	0
A	1060	400	05	0000	CONTRACTUAL EXPENSE	2,000	2,000
A	1060	450	05	0000	MATERIALS AND SUPPLIES	175	100
A	1060	900			DISTRICT MEETING	\$2,247	\$2,100
A							
A	1000				TOTAL BOARD OF EDUCATION	\$50,804	\$70,352
A							
A	GENERAL SUPPORT - CENTRAL ADMINISTRATION						
A					SUPERINTENDENT		
A	1240	150	05	0000	INSTRUCTIONAL SALARIES	196,734	197,000
A	1240	160	05	0000	NON-INSTRUCTIONAL SALARIES	25,000	61,000
A	1240	200	05	0000	EQUIPMENT	0	0
A	1240	400	05	0000	CONTRACTUAL EXPENSE	20,000	20,000
A	1240	450	05	0000	MATERIALS AND SUPPLIES	8,682	10,000
A	1200				TOTAL CENTRAL ADMINISTRATION	\$250,416	\$288,000
A							
A	GENERAL SUPPORT - FINANCE						
A					BUSINESS ADMINISTRATION		
A	1310	150	05	0000	INSTRUCTIONAL SALARIES	72,000	69,800
A	1310	160	05	0000	NON-INSTRUCTIONAL SALARIES	45,000	24,160
A	1310	200	05	0000	EQUIPMENT	0	0
A	1310	400	05	0000	CONTRACTUAL EXPENSE	17,359	17,360
A	1310	450	05	0000	MATERIALS AND SUPPLIES	2,938	2,939
A	1310	490	25	0612	BOCES - STATE AID PLANNING	0	0

A	1310	490	25	0615	BOCES - HEALTH, SAFETY, RISK MANAGEMENT	70,000	40,000
A	1310	490	25	0620	BOCES - CENTRAL BUSINESS OFFICE	350,000	400,000
A					BUSINESS ADMINISTRATION	\$557,297	\$554,259
A							
A					AUDITING		
A	1320	160	05	0000	NON-INSTRUCTIONAL SALARY	4,000	3,605
A	1320	400	05	0000	CONTRACTUAL EXPENSE	<u>30,000</u>	<u>28,000</u>
A					AUDITING	34,000	31,605
A							
A					DISTRICT TREASURER		
A	1325	160	05	0000	NON-INSTRUCTIONAL SALARIES	0	0
A	1325	400	05	0000	CONTRACTUAL EXPENSE	0	0
A	1325	450	05	0000	MATERIALS AND SUPPLIES	0	0
A					DISTRICT TREASURER	\$0	\$0
A							
A					TAX COLLECTOR		
A	1330	160	05	0000	TAX COLLECTOR STIPEND	900	900
A	1330	400	05	0000	CONTRACTUAL EXPENSE	1,800	1,800
A	1330	450	05	0000	MATERIALS AND SUPPLIES	100	100
A	1330	490	05	0000	NON-INSTRUCTIONAL SALARIES	0	0
A							
A					TAX COLLECTOR	\$2,800	\$2,800
A							
A					PURCHASING		
A	1345	150	05	0000	INSTRUCTIONAL SALARIES	18,191	22,585
A	1345	160	05	0000	NON-INSTRUCTIONAL SALARIES	0	0
A	1345	450	05	0000	SUPPLIES	100	0
A	1345	490	25	0601	BOCES - COOPERATIVE BIDDING	<u>8,100</u>	<u>8,500</u>
A					PURCHASING	\$26,391	\$31,085
A							
A					FISCAL AGENT FEES		
A	1380	400	05	0000	FISCAL AGENT FEES	0	0
A					FISCAL AGENT FEES	\$0	\$0
A							
A	1300				TOTAL FINANCE	\$620,488	\$619,749
A							
A	GENERAL SUPPORT - STAFF						
A					STAFF LEGAL		
A	1420	400	05	0000	CONTRACTUAL EXPENSE	100,000	80,000
A	1420	490	25	0603	NEGOTIATIONS	<u>35,000</u>	<u>55,000</u>
A					STAFF LEGAL	\$135,000	\$135,000
A							
A					PERSONNEL		
A	1430	150	05	DIEM	HEALTH AND SAFETY	0	0

A	1430	160	05	0000	HUMAN RESOURCE	25,000	24,106
A	1430	200	05	0000	HEALTH AND SAFETY EQUIPMENT	0	0
A	1430	400	05	0000	CONTRACTUAL EXPENSE	15,000	15,000
A	1430	450	05	0000	MATERIALS AND SUPPLIES	17,000	16,000
A	1430	490	25	0618	EMPLOYEE ASSISTANCE PROGRAM	0	0
A	1430	490	25	0623	ADVERTISING	<u>13,000</u>	<u>11,000</u>
A					PERSONNEL	\$70,000	\$66,106
A							
A					RECORDS MANAGEMENT		
A	1460	150	05	0000	INSTRUCTIONAL SALARY	4,780	6,275
A	1460	160	05	0000	NON-INSTRUCTIONAL SALARY	0	0
A	1460	400	05	0000	CONTRACTUAL EXPENSE	1,030	0
A	1460	450	05	0000	MATERIALS AND SUPPLIES	<u>258</u>	<u>5,000</u>
A					RECORDS MANAGEMENT	\$6,068	\$11,275
A							
A					PUBLIC INFO. AND SERVICE		
A	1480	150	05	0000	PUBLIC INFO. OFFICER SALARY	1,950	2,520
A	1480	160	05	0000	NON-INSTRUCTIONAL SALARY	0	0
A	1480	400	05	0000	CONTRACTUAL EXPENSE	35,000	35,000
A	1480	450	05	0000	MATERIALS AND SUPPLIES	<u>5,000</u>	<u>3,000</u>
A	1480	490	05	0000	BOCES Serv	<u>45,500</u>	<u>96,000</u>
A					PUBLIC INFORMATION AND SERVICE	\$87,450	\$136,520
A							
A	1400				TOTAL STAFF	\$298,518	\$348,901
A							
A							
A					CENTRAL PRINTING		
A	1670	450	05	0000	MATERIALS AND SUPPLIES	1,030	1,000
A	1670	490	25	0507	BOCES - COPYING SERVICE	40,000	55,000
A	1670	490	26	0616	XEROX COPIERS	<u>0</u>	<u>0</u>
A					CENTRAL PRINTING	\$41,030	\$56,000
A							
A					CENTRAL DATA PROCESSING		
A	1680	490	25	0611	BOCES - COMPUTER MANAGEMENT	<u>380,000</u>	<u>415,000</u>
A					CENTRAL DATA PROCESSING	\$380,000	\$415,000
A							
A	1600				TOTAL CENTRAL SERVICES	\$421,030	\$471,000
A							
A					SPECIAL ITEMS		
A	1910	400	05	0000	UNALLOCATED INSURANCE - STUDENT ACCIDENT	34,000	34,000
A	1920	400	05	0000	SCHOOL ASSOCIATION DUES	7,200	7,200
A	1981	491	25	0001	ADMINISTRATIVE SERVICES - BOCES	391,928	325,000
A	1999				TOTAL SPECIAL ITEMS	\$433,128	\$366,200
A							

A	1000-1999				TOTAL GENERAL SUPPORT	\$2,074,384	\$2,164,202
A							
A	INSTRUCTION - ADMIN. AND IMPROVEMENT						
A					CURR. DEV. AND SUPERVISION		
A	2010	150	05	0000	INSTRUCTIONAL SALARIES	130,000	151,000
A	2010	150	05	DIEM	PER DIEM CURRICULUM		
A	2010	150	05	0019	INSTRUCTIONAL SALARIES - MINI-GRANTS	0	0
A	2010	160	05	0000	NON-INSTRUCTIONAL	0	43,660
A	2010	200	05	0000	EQUIPMENT	0	0
A	2010	400	05	0000	CONTRACTUAL	4,363	4,364
A	2010	450	05	0000	MATERIALS AND SUPPLIES	2,060	2,060
A	2010	490	05	0513	CURRICULUM DEVELOPMENT - STIPENDS	0	0
A					CURRICULUM DEV. & SUPERVISION	\$136,423	\$201,084
A							
A					SUPERVISION		
A	2020	150	01	0000	INSTRUCTIONAL SALARIES - PRINCIPAL	104,735	128,000
A	2020	150	02	0000	INSTRUCTIONAL SALARIES - PRINCIPAL	100,000	103,000
A	2020	150	03	0000	INSTRUCTIONAL SALARIES - PRINCIPALS	240,185	224,000
A	2020	150	04	0000	INSTRUCTIONAL SALARIES - PRINCIPALS	220,393	350,000
A	2020	150	05	0000	INSTRUCTIONAL SALARIES - HEALTH ATHLETICS	110,746	110,000
A	2020	150	05	0001	INSTRUCTIONAL SALARIES - SAFETY DIRECTOR	5,000	3,500
A	2020	150	07	0000	INSTRUCTIONAL SALARIES - PRINCIPAL	0	0
A	2020	160	01	0000	NON-INSTRUCTIONAL SALARIES - CLERICAL	37,960	35,000
A	2020	160	02	0000	NON-INSTRUCTIONAL SALARIES - CLERICAL	46,330	45,000
A	2020	160	03	0000	NON-INSTRUCTIONAL SALARIES - CLERICAL	38,684	30,000
A	2020	160	04	0000	NON-INSTRUCTIONAL SALARIES - CLERICAL	74,019	62,000
A	2020	160	07	0000	NON-INSTRUCTIONAL SALARIES - CLERICAL	0	0
A	2020	160	07	0001	NON_INSTRUCTIONALSUMMER SALARY	0	0
A	2020	200	01	0000	EQUIPMENT	0	0
A	2020	200	02	0000	EQUIPMENT	0	0
A	2020	200	03	0000	EQUIPMENT	0	0
A	2020	200	04	0000	EQUIPMENT	0	0
A	2020	200	07	0000	EQUIPMENT	0	0
A	2020	400	06	0000	CONTRACTUAL - RECRUITMENT	0	0
A	2020	400	01	0000	CONTRACTUAL EXPENSE	3,221	3,221
A	2020	400	02	0000	CONTRACTUAL EXPENSE	2,500	2,500
A	2020	400	03	0000	CONTRACTUAL EXPENSE	2,000	2,000
A	2020	400	04	0000	CONTRACTUAL EXPENSE	5,000	5,000
A	2020	400	05	0000	CONTRACTUAL EXPENSE - HEALTH & PE.	2,091	2,091
A							
A	2020	400	07	0000	CONTRACTUAL EXPENSE	0	0
A	2020	450	01	0000	MATERIALS AND SUPPLIES	10,000	10,000
A	2020	450	02	0000	MATERIALS AND SUPPLIES	15,000	15,000
A	2020	450	03	0000	MATERIALS AND SUPPLIES	20,000	20,000

A	2020	450	04	0000	MATERIALS AND SUPPLIES	20,000	20,000
A	2020	450	05	0000	MATERIALS AND SUPPLIES	1,030	1,030
A	2020	450	07	0000	MATERIALS AND SUPPLIES	0	0
A	2020	490	26	0616	Sub Caller/Xerox copier	12,500	0
A					SUPERVISION	\$1,071,394	\$1,171,342
A							
A					RESEARCH & PLANNING		
A	2060	400	05	0000	RESEARCH/EVALUATION	0	0
A	2060	400	06	0000	CONTRACTUAL EXPENSE - CAPITAL	0	0
A					RESEARCH & PLANNING	\$0	\$0
A							
A					EMPLOYEE BENEFITS		
A	9010	800	05	0000	STATE RETIREMENT	53,188	48,259
A	9020	800	05	0000	TEACHERS RETIREMENT	123,571	137,919
A	9030	800	05	0000	SOCIAL SECURITY	118,199	128,333
A	9040	800	05	0000	WORKMEN'S COMPENSATION	9,271	10,065
A	9045	800	05	0000	LIFE INSURANCE	4,500	4,500
A	9060	800	05	0000	HRA - non- INSTRUCT	1,201	1,200
A	9060	800	05	0000	HRA - INSTRUCTIONAL	12,000	12,000
A	9060	800	05	0000	HEALTH INSURANCE - INSTRUCTIONAL	308,748	293,138
A	9060	800	05	0020	HEALTH INSURANCE - NON-INSTRUCTIONAL	148,666	110,191
					EMPLOYEE BENEFITS	\$779,343	\$745,604
					TOTAL ADMINISTRATIVE COMPONENT	\$4,061,544	\$4,282,232
C	GENERAL SUPPORT - CENTRAL SERVICES						
C					OPERATION OF PLANT		
C	1620	160	01	0000	CUSTODIAL - SKOI YASE PRIMARY	185,143	192,549
C	1620	160	02	0000	CUSTODIAL - LAFAYETTE INTERMEDIATE	156,066	162,308
C	1620	160	03	0000	CUSTODIAL - MAIN STREET MIDDLE SCHOOL	190,000	197,600
C	1620	160	04	0000	CUSTODIAL - WATERLOO HIGH SCHOOL	264,795	275,387
C	1620	160	05	0000	BUILDINGS & GROUNDS SUPERVISOR	150,000	156,000
C	1620	160	05	0002	CUSTODIAL AO/CLERICAL	30,000	35,000
C	1620	160	05	0003	DISTRICT SAFETY OFFICER	0	0
C	1620	160	07	0000	CUSTODIAL - BORDER CITY ELEMENTARY	0	0
C	1620	160	12	0000	CUSTODIAL - NEW HS	0	0
C	1620	210	01	0000	EQUIPMENT EDUCATIONAL	0	0
C	1620	210	02	0000	EQUIPMENT EDUCATIONAL	0	0
C	1620	210	03	0000	EQUIPMENT EDUCATIONAL	0	0
C	1620	210	04	0000	EQUIPMENT EDUCATIONAL	0	0
C	1620	210	07	0000	EQUIPMENT EDUCATIONAL	0	0
C	1620	400	05	0000	CONTRACTUAL EXPENSE	55,000	55,000
C	1620	400	05	0030	CONTRACTUAL EXPENSE	17,554	15,000

C	1620	400	01	0401	WATER - SKOI YASE	10,000	10,000
C	1620	400	02	0401	WATER - LAFAYETTE	10,000	10,000
C	1620	400	03	0401	WATER - MIDDLE SCHOOL	0	0
C	1620	400	04	0401	WATER - HIGH SCHOOL	40,000	55,000
C	1620	400	05	0401	WATER - DISTRICT OWNED BUILDINGS	250	251
C	1620	400	06	0401	WATER LITTLE LEAGUE	1,000	600
C	1620	400	07	0401	WATER - BORDER CITY	0	0
C	1620	400	01	0405	GAS-HEATING	40,800	35,000
C	1620	400	02	0405	GAS-HEATING	35,700	35,000
C	1620	400	07	0405	GAS-HEATING	0	0
C	1620	400	04	0405	GAS-HEATING	122,400	110,000
C	1620	400	07	0405	GAS-HEATING	0	0
C	1620	400	12	0405	GAS-HEATING - NEW HS	0	0
C	1620	400	01	0407	ELECTRICITY	80,676	94,657
C	1620	400	02	0407	ELECTRICITY	108,000	107,353
C	1620	400	07	0407	ELECTRICITY	0	0
C	1620	400	04	0407	ELECTRICITY	410,400	353,012
C	1620	400	05	0407	ELECTRICITY - DISTRICT OWNED BUILDINGS	21,600	131
C	1620	400	06	0407	ELECTRICITY - LITTLE LEAGUE	6,480	2,715
C	1620	400	07	0407	ELECTRICITY	0	0
C	1620	400	40	0407	ELECTRICITY - NEW HS	0	0
C	1620	400	05	0408	TELEPHONE	25,000	25,000
C	1620	400	07	0408	TELEPHONE	0	0
C	1620	400	05	0421	FIRE INSURANCE	58,086	66,000
C	1620	400	05	0422	LIABILITY INSURANCE	45,000	68,000
C	1620	400	05	0449	PEST CONTROL	5,800	5,800
C	1620	450	05	0000	SUPPLIES - CONSUMABLE SUPPLIES	100,000	100,000
C	1620	450	05	0001	SUPPLIES - CLEANING & FLOOR CARE	0	0
C	1620	490	26	0606	FACILITIES MANAGEMENT - CROSS CONTRACT	0	0
C	1620	490	26	0619	ENERGY MANAGEMENT SERVICES	0	0
C	1620	490	26	0625	TELEPHONE INTERCONNECT	43,680	15,000
C	1620	490	26	0616	COMMUNICATION	20,000	30,000
C					OPERATIONS	\$2,233,430	\$2,212,362
C							
C					MAINTENANCE OF PLANT		
C	1621	160	05	0000	MAINTENANCE & GROUNDS KEEPING SALARIES	344,224	300,000
C	1621	160	05	0002	SALARIES - SUBSTITUTES	0	0
C	1621	200	05	0000	EQUIP. - VEHICLES, VACUUMS, FLOOR CLEANERS	138,000	138,000
C	1621	200	05	0001	EQUIPMENT - TOOLS & LADDERS	0	0
C	1621	400	05	0000	CONTRACTUAL EXPENSE PLANT	300,000	300,000
C	1621	400	05	0001	CONTRACTUAL - BUILDING & GROUNDS	26,765	37,765
C	1621	400	05	0002	CONTRACTUAL - WASTE DISPOSAL	25,000	25,000
C	1621	400	05	0003	CONTRACTUAL - BUILDING & GROUND REPAIRS	200,000	200,000
C	1621	450	05	0000	SUPPLIES MAINTENANCE	177,253	177,253

C					MAINTENANCE	\$1,211,242	\$1,178,018
C							
C					SPECIAL ITEMS		
C	1964	400	05	0000	REFUNDS PROPERTY TAX	35,000	35,000
C					SPECIAL ITEMS	\$35,000	\$35,000
C					EMPLOYEE BENEFITS		
C	9010	800	05	0000	STATE RETIREMENT	203,315	203,102
C	9030	800	05	0000	SOCIAL SECURITY	100,997	100,892
C	9040	800	05	0000	WORKMEN'S COMPENSATION	110,899	110,783
C	9045	800	05	0000	LIFE INSURANCE	1,373	1,373
C	9060	800	05	0515	HRA non	7,600	7,600
C	9060	800	05	0020	HEALTH INSURANCE - NON-INSTRUCTIONAL	0	0
C					TOTAL EMPLOYEE BENEFITS	\$424,185	\$423,749
C							
C					DEBT SERVICE		
C	9711	600	05	0000	SERIAL BOND PAYMENT	4,921,156	2,947,250
C	9711	600	05	9697	SERIAL BOND PRINCIPAL PAYMENT	0	0
C	9711	700	05	0000	INTEREST ON BONDS	0	0
C	9711	700	05	9697	INTEREST ON SERIAL BONDS	0	0
C	9731	700	05	0000	BAN SCHOOL CONSTRUCTION - INTEREST	0	0
C	9732	600	05	0000	BAN BUS DEBT SERVICE	0	0
C	9732	700	05	0000	INTEREST - BAN BUSES	0	0
C	9770	700	05	0000	INTEREST - RAN	0	0
					DEBT SERVICE	\$4,921,156	\$2,947,250
	TOTAL CAPITAL COMPONENT					\$8,825,012	\$6,796,379
P					INSERVICE TRAINING		
P	2070	140	06	0000	SUBSTITUTES - TEACHER WORKSHOPS	0	0
P	2070	150	06	0000	INSTRUCTIONAL SALARIES - WORKSHOPS	41,600	20,000
P	2070	160	06	0000	NON-INSTRUCTIONAL SALARIES - WORKSHOPS	40,383	20,000
P	2070	160	06	0001	NON-INSTRUCTIONAL /SUPT's DAY	3,120	3,000
P	2070	400	06	0000	PRESENTERS/WORKSHOPS	10,000	10,000
P	2070	450	06	0000	MATERIALS AND SUPPLIES	11,810	11,810
P	2070	490	05	0513	STAFF DEVELOPMENT - STIPENDS	0	0
P	2070	490	25	0627	BOCES - GRANT WRITING SERVICE	6,000	6,000
P	2070	490	26	0513	STAFF DEVELOPMENT & SCHOOL IMPROVEMENT	170,000	170,000
P					INSERVICE TRAINING	\$282,913	\$240,810
P							
P	INSTRUCTION - TEACHING						
P					TEACHING - REGULAR SCHOOL		
P	2110	120	01	0000	INSTRUCTIONAL SALARIES - K-2	1,772,424	2,005,820
P	2110	120	01	0001	INSTRUCTIONAL SAL. ADDT. TIME	57,200	50,000
P	2110	120	01	0025	TEACHING ASSISTANTS	0	126,000

P	2110	120	02	0000	INSTRUCTIONAL SALARIES - 3-5	928,122	1,035,000
P	2110	120	02	0001	INSTRUCTIONAL SAL. ADDT. TIME	38,480	20,000
P	2110	120	02	0025	TEACHING ASSISTANTS	105,109	240,000
P	2110	120	03	0000	INSTRUCTIONAL SALARIES - 6	0	0
P	2110	120	07	0000	INSTRUCTIONAL SALARIES - BORDER CITY	0	0
P	2110	120	07	0001	INSTRUCTIONAL SAL. ADDT. TIME	0	0
P	2110	120	07	0025	TEACHING ASSISTANTS	0	0
P	2110	122	02	0000	INSTRUCTIONAL SALARIES 4-5	756,122	907,215
P	2110	122	03	0000	INSTRUCTIONAL SALARIES 6	362,953	414,971
P	2110	122	07	0000	INSTRUCTIONAL SALARIES 4-5	0	0
P	2110	130	03	0000	INSTRUCTIONAL SALARIES - 7-8	2,016,148	2,156,000
P	2110	130	03	0001	INSTRUCTIONAL SAL. ADDT. TIME	29,423	30,600
P	2110	130	03	0050	ACADEMIC INTERVENTION SALARIES	5,200	5,000
P	2110	130	03	0025	TEACHING ASSISTANTS	104,000	135,000
P	2110	130	04	0000	INSTRUCTIONAL SALARIES - 9-12	2,540,378	2,524,010
P	2110	130	04	0001	INSTRUCTIONAL SAL. ADDT. TIME	80,000	80,000
P	2110	130	04	0050	ACADEMIC INTERVENTION SALARIES	68,289	72,021
	2110	130	04	0025	TEACHING ASSISTANTS	0	119,800
P	2110	130	04	2270	INSTRUCTIONAL SALARIES - PSEN	0	0
P	2110	140	05	0000	SUBSTITUTE TEACHER SALARIES	194,365	202,139
P	2110	150	05	0000	INSTRUCTIONAL SALARIES	0	0
P	2110	160	01	0000	NON-INST. SAL. - CLERICAL & MONITORS	113,041	106,000
P	2110	160	01	0001	NON-INST. SAL. ADDT. TIME	20,800	20,000
P	2110	160	02	0000	NON-INST. SAL. - CLERICAL & MONITORS	110,000	107,100
P	2110	160	02	0001	NON-INST. SAL. ADDT. TIME	5,200	5,000
P	2110	160	03	0000	NON-INST. SAL. - CLERICAL & MONITORS	95,751	50,000
P	2110	160	03	0001	NON-INST. SAL. ADDT. TIME	10,400	11,000
P	2110	160	03	2270	NON-INST. SAL. - CLERICAL & MONITORS	0	0
P	2110	160	04	0000	NON-INST. SAL. - CLERICAL & MONITORS	140,000	140,000
P	2110	160	04	0001	NON-INST. SAL. ADDT. TIME	20,800	20,000
P	2110	160	04	2270	NON-INSTRUCTIONAL SALARIES - PSEN	36,400	30,000
P	2110	160	05	0000	NON-INSTRUCTIONAL SUB SALARIES	31,200	30,000
P	2110	160	06	0000	SCHOOL RESOURCE OFFICER	0	0
P	2110	160	07	0000	NON-INSTRUCTIONAL SALARIES - CLER & MON.	0	0
P	2110	160	07	0001	NON-INST. SAL. ADDT. TIME	0	0
P	2110	200	01	0000	EQUIPMENT	0	0
P	2110	200	02	0000	EQUIPMENT	0	1
P	2110	200	02	0035	EQUIPMENT	0	0
P	2110	200	02	2270	EQUIPMENT	0	0
P	2110	200	03	0000	EQUIPMENT	0	0
P	2110	200	03	0001	EQUIPMENT - MUSIC	0	0
P	2110	200	04	0000	EQUIPMENT	0	0
P	2110	200	04	0001	EQUIPMENT - MUSIC	0	0
P	2110	200	04	0035	EQUIPMENT - PE.	0	0

P	2110	200	04	0042	EQUIPMENT	0	0
P	2110	200	07	0000	EQUIPMENT	0	0
P	2110	400	01	0000	CONTRACTUAL EXPENSE	12,300	10,300
P	2110	400	01	0015	WORKSHOPS	5,000	5,000
P	2110	400	01	0050	ACADEMIC CONTRACTUAL	0	0
P	2110	400	02	0000	CONTRACTUAL EXPENSE	8,000	4,000
P	2110	400	02	0015	WORKSHOPS	5,000	5,000
P	2110	400	02	0050	ACADEMIC CONTRACTUAL	1,030	1,030
P	2110	400	03	0000	CONTRACTUAL EXPENSE	824	4,000
P	2110	400	03	0001	CONTRACTUAL EXPENSE - MUSIC	3,322	3,323
P	2110	400	03	0015	WORKSHOPS	5,000	5,000
P	2110	400	04	0000	CONTRACTUAL EXPENSE	2,000	2,000
P	2110	400	04	0001	CONTRACTUAL EXPENSE - MUSIC	3,375	3,376
P	2110	400	04	0015	WORKSHOPS	6,000	6,000
P	2110	400	05	0000	MILEAGE REIMBURSEMENT	13,000	14,000
P	2110	400	05	0050	ACADEMIC CONTRACTUAL	13,384	13,385
P	2110	400	05	COMM	COMMUNITY SCHOOLS FUND	43,111	43,000
P	2110	400	06	0000	SCHOOL RESOURCE OFFICER	155,000	155,000
P	2110	400	07	0015	WORKSHOPS	0	0
P	2110	400	07	0050	ACADEMIC CONTRACTUAL	0	0
P	2110	450	01	0000	MATERIALS AND SUPPLIES	60,000	60,000
P	2110	450	01	9899	MATERIALS AND SUPPLIES - READING RECOVERY	0	0
P	2110	450	02	0000	MATERIALS AND SUPPLIES	60,000	60,000
P	2110	450	02	0035	MATERIALS AND SUPPLIES - PE.	2,004	2,000
P	2110	450	02	0050	ACADEMIC MATERIALS/SUPPLIES	1,030	1,000
P	2110	450	02	2270	MATERIALS AND SUPPLIES - PSEN	947	900
P	2110	450	03	0000	MATERIALS AND SUPPLIES	60,000	60,000
P	2110	450	03	0001	MATERIALS AND SUPPLIES - MUSIC	4,110	4,000
P	2110	450	03	0035	MATERIALS AND SUPPLIES - PE.	3,700	2,000
P	2110	450	03	0050	ACADEMIC MATERIALS/SUPPLIES	2,771	1,000
P	2110	450	04	0000	MATERIALS AND SUPPLIES	85,000	80,570
P	2110	450	04	0001	MATERIALS AND SUPPLIES - MUSIC	5,048	5,000
P	2110	450	04	0035	MATERIALS AND SUPPLIES - PE	10,000	5,000
P	2110	450	05	0000	AUDITORIUM SUPPLIES	50,000	40,000
P	2110	450	05	0001	AUDITORIUM SUPPLIES	4,500	4,500
P	2110	450	05	COMM	COMMUNITY SCHOOLS FUND	80,000	80,000
P	2110	450	06	0000	MATERIALS AND SUPPLIES - GIFT & TALENTED	2,500	2,500
P	2110	450	07	0000	MATERIALS AND SUPPLIES	0	0
P	2110	450	07	0035	MATERIALS AND SUPPLIES	0	0
P	2110	450	07	0050	ACADEMIC MATERIALS/SUPPLIES	0	0
P	2110	450	07	2270	MATERIALS AND SUPPLIES	0	0
P	2110	470	05	0000	TUITION - RESIDENT STUDENTS	115,000	115,000
P	2110	480	01	0000	TEXTBOOKS - K-2	0	0
P	2110	480	02	0000	TEXTBOOKS - 3-5	90,000	90,000

P	2110	480	03	0000	TEXTBOOKS - 6-8	90,000	90,000
P	2110	480	03	0005	TEXTBOOKS - ENGLISH	90,000	90,000
P	2110	480	04	0000	TEXTBOOKS - 9-12	0	0
P	2110	480	07	0000	TEXTBOOKS - K-5	100,000	90,000
P	2110	480	09	0000	TEXTBOOKS - ST. MARY'S	0	0
P	2110	480	10	0000	TEXTBOOKS - DESALES - GVA	0	0
P	2110	480	11	0000	TEXTBOOKS - ST. FRANCIS/ST. STEPHEN'S - GVA	699	1,000
P	2110	480	13	0000	TEXTBOOKS - F.L. CHRISTIAN SCHOOL	433	1,000
P	2110	480	14	0000	TEXTBOOKS - ST. MICHAEL'S - NEWARK	0	0
P	2110	480	15	0000	TEXTBOOKS - ST. JOSEPH'S - AUBURN	0	0
P	2110	480	16	0000	TEXTBOOKS - ST. PATRICK'S - SENECA FALLS	0	0
P	2110	480	17	0000	TEXTBOOKS -DISTRICT	0	500
P	2110	490	05	0616	SUBSTITUTE CALLING	0	0
P	2110	490	26	0313	HOSPITAL BASED INSTRUCTION X CONTRACT	0	0
P	2110	490	26	0317	ELA SHARED TEACHER	0	0
P	2110	490	26	0325	HOME EC. ITNERANT	0	0
P	2110	490	26	0327	SPANISH ITINERANT	0	0
P	2110	490	26	0331	ITIN TECH INSTR XC CAYUGA/ONONDAGA	0	0
P	2110	490	26	0343	HOME TUTOR	150,000	150,000
P	2110	490	26	0401	ATMOSHPERIUM	0	0
P	2110	490	26	0402	ARTS-IN-EDUCATION	61,000	61,000
P	2110	490	26	0404	ADEPT - GIFTED AND TALENTED	0	0
P	2110	490	26	0495	MASTERMINDS X CONTRACT	0	0
P	2110	490	26	0409	REGIONAL SPELLING BEE	2,500	2,500
P	2110	490	26	0427	ALTERNATIVE ED.(ACE)	0	0
P	2110	490	26	0429	ALTERNATE BOCES SUSPENSION	90,000	40,000
P	2110	490	26	0502	SCHOOL TO WORK	0	0
P	2110	490	26	0518	ELEMENTARY AND HIGH SCHOOL SCIENCE	5,000	5,000
P	2110	490	26	0531	REGIONAL TEST SCORING ELA/MATH GR. 4 & 8	0	0
P					TOTAL TEACHING - REGULAR SCHOOL	\$11,144,391	\$12,061,561
P							
P					TEACHING - SPECIAL EDUCATION		
P	2250	150	01	0000	INSTRUCTIONAL SALARIES	671,686	519,950
P	2250	150	01	2110	INSTRUCTIONAL SALARIES	206,839	182,868
P	2250	150	01	0025	TEACHING ASSISTANTS	0	170,000
P	2250	150	02	0000	INSTRUCTIONAL SALARIES	730,382	472,111
P	2250	150	02	2110	INSTRUCTIONAL SALARIES	0	0
P	2250	150	02	0025	TEACHING ASSISTANTS	0	132,180
P	2250	150	03	0000	INSTRUCTIONAL SALARIES	364,973	299,206
P	2250	150	03	0025	TEACHING ASSISTANTS	0	80,000
P	2250	150	03	2810	INSTRUCTIONAL SALARIES	6,891	6,892
P	2250	150	03	2820	INSTRUCTIONAL SALARIES	0	0
P	2250	150	04	0000	INSTRUCTIONAL SALARIES	471,380	471,380
P	2250	150	04	0025	TEACHING ASSISTANTS	0	30,000

P	2250	150	05	0000	INSTRUCTIONAL SALARIES - HOME	67,600	70,400
P	2250	150	05	0028	SUBSTITUTE TEACHERS SALARIES	0	0
P	2250	150	06	0000	CSE/CPSE CHAIR SALARY	98,000	101,520
P	2250	150	06	2070	INSTRUCTIONAL SALARIES	0	0
P	2250	150	07	0000	INSTRUCTIONAL SALARIES	0	0
P	2250	160	01	0000	NON-INSTRUCTIONAL SALARIES	0	0
P	2250	160	02	0000	NON-INSTRUCTIONAL SALARIES	0	0
P	2250	160	03	0000	NON-INSTRUCTIONAL SALARIES	74,630	54,630
P	2250	160	04	0000	NON-INSTRUCTIONAL SALARY	0	0
P	2250	160	06	0000	NON-INSTRUCTIONAL SALARIES	23,011	23,011
P	2250	160	07	0000	NON-INSTRUCTIONAL SALARIES	0	0
P	2250	200	02	0000	EQUIPMENT	0	0
P	2250	200	05	0000	EQUIPMENT	0	0
P	2250	400	02	0000	CONTRACTUAL EXPENSE	15,000	15,000
P	2250	400	05	0000	CONTRACTUAL EXPENSE	25,000	25,000
P	2250	400	05	0001	CONTRACTUAL EXPENSE	0	0
P	2250	450	01	0000	MATERIALS AND SUPPLIES	5,000	5,000
P	2250	450	02	0000	MATERIALS AND SUPPLIES	3,500	3,500
P	2250	450	03	0000	MATERIALS AND SUPPLIES	1,768	1,768
P	2250	450	04	0000	MATERIALS AND SUPPLIES	8,000	8,000
P	2250	450	05	0000	MATERIALS AND SUPPLIES	4,000	4,000
P	2250	470	05	0000	TUITION	600,000	600,000
P	2250	480	02	0000	TEXTBOOKS	0	0
P	2250	490	26	0000	SUMMER SCHOOL	0	0
P	2250	490	26	0105	STTEP	0	0
P	2250	490	26	0105	CTE CAYUGA ONONDOGA	0	0
P	2250	490	26	0210	SPECIAL ED MOROE	945,000	945,000
P	2250	490	26	0213	SOCIAL SKILL DEVELOPMENT - 1:6:1	1,346,490	1,346,490
P	2250	490	26	0222	COMMUNICATION SKILL DEVELOPMENT - 1:12:1	1,256,806	1,256,807
P	2250	490	26	0232	HANDICAPPED STUDENTS-DT	120,000	120,000
P	2250	490	26	0225	18-21 TC	0	0
P	2250	490	26	0232	FUNCTIONAL SKILL DEVELOPMENT - 1:12+(3:1)	0	0
P	2250	490	26	0242	APPROPRIATE SOCIAL INTERACTION/COMM. 1:6:1	1,723,863	1,713,864
P	2250	490	26	0252	COMMUNICATION & PHYSICAL MOBILITY DEV.	425,000	425,000
P	2250	490	26	0280	HEARING IMPAIRED - OCM BOCES	0	0
P	2250	490	26	0304	OCCUPATIONAL THERAPIST	42,000	42,000
P	2250	490	26	0311	PHYSICAL THERAPY	120,000	120,000
P	2250	490	26	0314	DEAF INTERPRETER MONROE	25,000	35,000
P	2250	490	26	0315	DEAF INTERPRETER MONROE	10,000	10,000
P	2250	490	26	0318	HEARING IMPAIRED - MONROE 1 BOCES	10,000	10,000
P	2250	490	26	0319	VISUALLY IMPAIRED	9,161	9,162
P	2250	490	26	0324	COMPREHENSIVE DIAGNOSTIC	30,000	30,000
P	2250	490	26	0324	SKILLS COACH MONROE	50,000	50,000
P	2250	490	26	0421	ALT ED EX CAY-ONON BOCES	0	0

P	2250	490	26	0616	XEROX COPIER	0	0
P					TOTAL TEACHING - SPECIAL EDUCATION	\$9,490,980	\$9,389,739
P							
P					OCCUPATIONAL EDUCATION		
P	2280	490	26	0101	OCCUPATIONAL EDUCATION	700,000	950,000
P					TOTAL OCCUPATIONAL EDUCATION	\$700,000	\$950,000
P							
P					TEACHING - SPECIAL SCHOOLS		
P	2330	150	01	0000	INSTRUCTIONAL SALARIES-ELEM SUMMER	0	30,000
P	2330	150	02	0006	INSTRUCTIONAL SALARIES -ELEM SUMMER	0	30,000
P	2330	150	03	0001	INSTRUCTIONAL SALARIES - MUSIC	0	0
P	2330	150	03	0007	INSTRUCTIONAL SALARIES -ELEM SUMMER	0	0
P	2330	150	04	0001	INSTRUCTIONAL SALARIES - MUSIC	0	0
P	2330	150	04	0002	INSTRUCTIONAL SALARIES - DRIVER ED	0	0
P	2330	150	04	0003	INSTRUCTIONAL SALARIES - ADULT ED	0	0
P	2330	150	04	0007	INSTRUCTIONAL SALARIES - SUMMER SCHOOL	0	0
P	2330	150	05	0000	SUMMER SCHOOL ADMINISTRATION	2,500	2,500
P	2330	160	02	0006	NON-INSTRUCTIONAL SALARIES - SUM SCH	0	0
P	2330	160	04	0003	NON-INSTRUCTIONAL SALARIES - SUMMER SCHOOL	1,500	1,500
P	2330	400	04	0001	CONT. EXPENSE - MARCH. BAND & COLOR GD.	1,700	1,700
P	2330	400	04	0002	CONTRACTUAL EXPENSE - DRIVER ED	0	0
P	2330	400	04	0003	CONTRACTUAL EXPENSE	0	0
P	2330	400	05	0004	ADULT INSTRUCTION	0	0
P	2330	450	03	0001	MATERIALS AND SUPPLIES - MUSIC	0	0
P	2330	450	03	0006	MATERIALS AND SUPPLIES - SUMMER SCHOOL	0	0
P	2330	450	04	0001	MATERIALS AND SUPPLIES - MUSIC	0	0
P	2330	450	04	0002	MATERIALS AND SUPPLIES - DRIVER ED	0	0
P	2330	450	04	0003	MATERIALS AND SUPPLIES - ADULT ED	0	0
P	2330	450	04	0007	MATERIALS AND SUPPLIES - SUMMER SCHOOL	0	0
P	2330	480	04	0002	TEXTBOOKS	0	0
P	2330	490	05	0000	SUMMER SCHOOL/BOCES	115,000	115,000
P	2330	490	26	0408	BOCES INCARCERATED YOUTH	0	0
P					TOTAL TEACHING - SPECIAL SCHOOLS	\$120,700	\$180,700
P							
P	2110-2330				TOTAL TEACHING	\$21,456,071	\$22,582,000
P							
P					INSTRUCTIONAL MEDIA, LIBRARY & AV		
P					SCHOOL LIBRARY & AV		
P	2610	150	01	0000	INSTRUCTIONAL SALARIES	56,375	68,568
P	2610	150	02	0000	INSTRUCTIONAL SALARIES	62,423	74,858
P	2610	150	03	0000	INSTRUCTIONAL SALARIES	26,000	23,390
P	2610	150	04	0000	INSTRUCTIONAL SALARIES	51,887	40,310
P	2610	150	07	0000	INSTRUCTIONAL SALARIES	0	0
P	2610	160	04	0000	NON-INSTRUCTIONAL SALARIES	0	0

P	2610	160	05	0016	NON-INSTRUCTIONAL SALARIES	0	0
P	2610	200	01	0000	EQUIPMENT - LIBRARY	0	0
P	2610	200	01	0016	EQUIPMENT - A/V	0	0
P	2610	200	02	0000	EQUIPMENT - LIBRARY	0	0
P	2610	200	02	0016	EQUIPMENT - A/V	0	0
P	2610	200	03	0000	EQUIPMENT - LIBRARY	0	0
P	2610	200	03	0016	EQUIPMENT - A/V	0	0
P	2610	200	04	0000	EQUIPMENT - LIBRARY	0	0
P	2610	200	04	0016	EQUIPMENT - A/V	0	0
P	2610	200	07	0000	EQUIPMENT - LIBRARY	0	0
P	2610	200	07	0016	EQUIPMENT - A/V	0	0
P	2610	400	01	0000	CONTRACTUAL EXPENSE - LIBRARY	927	928
P	2610	400	01	0016	CONTRACTUAL EXPENSE - A/V	515	516
P	2610	400	02	0000	CONTRACTUAL EXPENSE - LIBRARY	545	546
P	2610	400	02	0016	CONTRACTUAL EXPENSE - A/V	773	774
P	2610	400	03	0000	CONTRACTUAL EXPENSE - LIBRARY	450	450
P	2610	400	03	0016	CONTRACTUAL EXPENSE - A/V	773	774
P	2610	400	04	0000	CONTRACTUAL EXPENSE - LIBRARY	2,636	2,636
P	2610	400	04	0016	CONTRACTUAL EXPENSE - A/V	2,266	2,267
P	2610	400	07	0000	CONTRACTUAL EXPENSE - LIBRARY	0	0
P	2610	400	07	0016	CONTRACTUAL EXPENSE - A/V	0	0
P	2610	450	01	0000	MATERIALS AND SUPPLIES - LIBRARY	6,241	6,500
P	2610	450	01	0016	MATERIALS AND SUPPLIES - A/V	3,091	3,091
P	2610	450	02	0000	MATERIALS AND SUPPLIES - LIBRARY	6,500	6,500
P	2610	450	02	0016	MATERIALS AND SUPPLIES - A/V	2,108	2,108
P	2610	450	03	0000	MATERIALS AND SUPPLIES - LIBRARY	3,996	4,000
P	2610	450	03	0016	MATERIALS AND SUPPLIES - A/V	4,844	4,844
P	2610	450	04	0000	MATERIALS AND SUPPLIES - LIBRARY	10,190	10,000
P	2610	450	04	0016	MATERIALS AND SUPPLIES - A/V	9,482	9,482
P	2610	450	07	0000	MATERIALS AND SUPPLIES - LIBRARY	0	0
P	2610	450	07	0016	MATERIALS AND SUPPLIES - A/V	0	0
P	2610	460	01	0000	LIBRARY AND A/V LOANS	2,700	2,700
P	2610	460	02	0000	LIBRARY AND A/V LOANS	2,281	2,281
P	2610	460	03	0000	LIBRARY AND A/V LOANS	2,763	2,763
P	2610	460	04	0000	LIBRARY AND A/V LOANS	4,113	4,113
P	2610	460	07	0000	LIBRARY AND A/V LOANS	0	0
P	2610	490	26	0506	BOCES - AV REPAIRS	0	0
P	2610	490	26	0526	BOCES ONLINE INFO RESOURCES	40,000	40,000
P	2610	490	26	0514	BOCES - LIBRARY AUTOMATION	<u>25,000</u>	<u>25,000</u>
P					TOTAL SCHOOL LIBRARY & AV	\$328,878	\$339,399
P							
P					COMPUTER AIDED INSTRUCTION		
P	2630	150	06	0000	COMPUTER SALARIES	108,640	108,640
P	2630	160	05	0000	COMPUTER INST. COORDINATOR SALARY	309,910	276,000

P	2630	200	01	0000	COMPUTER HARDWARE	0	0
P	2630	200	02	0000	COMPUTER HARDWARE	0	0
P	2630	200	03	0004	COMPUTER HARDWARE	0	0
P	2630	200	04	0000	COMPUTER HARDWARE	0	0
P	2630	200	07	0000	COMPUTER HARDWARE	0	0
P	2630	220	06	0019	COMPUTER HARDWARE	75,000	65,000
P	2630	400	01	0000	COMPUTER ASSISTED CONTRACTUAL	0	0
P	2630	400	02	0000	COMPUTER ASSISTED CONTRACTUAL	0	0
P	2630	400	03	0000	COMPUTER ASSISTED CONTRACTUAL	4,842	2,000
P	2630	400	04	0000	COMPUTER ASSISTED CONTRACTUAL	0	0
P	2630	400	06	0015	DISTRICT TECHNOLOGY WORKSHOPS	5,300	5,000
P	2630	400	07	0000	COMPUTER ASSISTED CONTRACTUAL	0	0
P	2630	450	01	0000	COMPUTER MATERIALS AND SUPPLIES	5,454	5,454
P	2630	450	02	0000	COMPUTER MATERIALS AND SUPPLIES	6,355	5,355
P	2630	450	03	0000	COMPUTER MATERIALS AND SUPPLIES	7,243	7,243
P	2630	450	04	0000	COMPUTER MATERIALS AND SUPPLIES	9,395	9,395
P	2630	450	05	0000	COMPUTER MATERIALS AND SUPPLIES	10,000	10,000
P	2630	450	07	0000	COMPUTER MATERIALS AND SUPPLIES	0	0
P	2630	460	01	0000	COMPUTER SOFTWARE STATE AIDED	3,802	2,902
P	2630	460	02	0000	COMPUTER SOFTWARE STATE AIDED	5,468	3,168
P	2630	460	03	0000	COMPUTER SOFTWARE STATE AIDED	2,300	1,000
P	2630	460	04	0000	COMPUTER SOFTWARE STATE AIDED	2,300	1,300
P	2630	460	06	0000	COMPUTER SOFTWARE STATE AIDED	14,500	12,500
P	2630	460	07	0000	COMPUTER SOFTWARE STATE AIDED	2,843	2,843
P	2630	490	05	0510	COMPUTER HARDWARE - BOCES AIDED	700,000	1,000,000
P	2630	490	06	0000	SCHOOL WORLD WEB/ CONNECT ED	0	62,000
P	2630	490	06	0699	LAKENET WAN	64,510	0
P					TOTAL COMPUTER AIDED INSTRUCTION	\$1,337,862	\$1,579,800
P							
P		2610-2630			TOTAL LIBRARY, AV, COMPUTER	\$1,666,740	\$1,919,199
P							
P	INSTRUCTION - PUPIL SERVICES						
P					GUIDANCE - REGULAR SCHOOL		
P	2810	150	01	0000	INSTRUCTIONAL SALARIES	79,844	90,000
P	2810	150	02	0000	INSTRUCTIONAL SALARIES	79,363	66,000
P	2810	150	03	0000	INSTRUCTIONAL SALARIES	177,614	166,000
P	2810	150	04	0000	INSTRUCTIONAL SALARIES	239,448	205,000
P	2810	150	07	0000	INSTRUCTIONAL SALARIES	0	0
P	2810	160	03	0000	NON-INSTRUCTIONAL SALARIES	46,194	36,000
P	2810	160	04	0000	NON-INSTRUCTIONAL SALARIES	78,236	46,000
P	2810	200	03	0000	EQUIPMENT	0	0
P	2810	200	04	0000	EQUIPMENT	0	0
P	2810	400	03	0000	CONTRACTUAL EXPENSE	0	0
P	2810	400	03	0015	WORKSHOPS	0	0

P	2810	400	04	0000	CONTRACTUAL EXPENSE	500	500
P	2810	450	03	0000	MATERIALS AND SUPPLIES	500	500
P	2810	450	04	0000	MATERIALS AND SUPPLIES	3,389	3,389
P	2810	450	07	0000	MATERIALS AND SUPPLIES	0	2,000
P	2810	490	26	0000	DATA WAREHOUSE	0	0
P	2810	490	26	0000	SCHOOL TO WORK	51,000	51,000
P					TOTAL GUIDANCE REGULAR SCHOOL	\$756,088	\$666,389
P							
P					HEALTH SERVICES		
P	2815	150	01	0000	INSTRUCTIONAL SALARIES	112,000	121,000
P	2815	150	02	0000	INSTRUCTIONAL SALARIES	55,455	59,000
P	2815	150	03	0000	INSTRUCTIONAL SALARIES	58,000	64,000
P	2815	150	04	0000	INSTRUCTIONAL SALARIES	109,000	120,000
P	2815	150	04	0000	SPORTS PHYSICALS	1,852	1,500
P	2815	150	07	0000	INSTRUCTIONAL SALARIES	0	0
P	2815	160	01	0000	NON-INSTRUCTIONAL SALARIES	0	0
P	2815	160	02	0000	NON-INSTRUCTIONAL SALARIES	0	0
P	2815	160	03	0000	NON-INSTRUCTIONAL SALARIES	0	0
P	2815	160	04	0000	NON-INSTRUCTIONAL SALARIES	0	0
P	2815	160	07	0000	NON-INSTRUCTIONAL SALARIES	0	0
P	2815	200	01	0000	EQUIPMENT	0	0
P	2815	200	02	0000	EQUIPMENT	0	0
P	2815	200	03	0000	EQUIPMENT	0	0
P	2815	200	04	0000	EQUIPMENT	0	0
P	2815	200	07	0000	EQUIPMENT	0	0
P	2815	400	01	0000	CONTRACTUAL EXPENSE	0	3,500
P	2815	400	02	0000	CONTRACTUAL EXPENSE	2,500	3,500
P	2815	400	03	0000	CONTRACTUAL EXPENSE	150	3,500
P	2815	400	04	0000	CONTRACTUAL EXPENSE	600	3,500
P	2815	400	05	0000	CONTRACTUAL EXPENSE - SCHOOL PHYSICIAN	60,000	80,000
P	2815	400	07	0000	CONTRACTUAL EXPENSE	52,000	100,000
P	2815	450	01	0000	MATERIALS AND SUPPLIES	750	750
P	2815	450	02	0000	MATERIALS AND SUPPLIES	1,000	1,000
P	2815	450	03	0000	MATERIALS AND SUPPLIES	2,000	2,500
P	2815	450	04	0000	MATERIALS AND SUPPLIES	2,000	2,000
P	2815	450	05	0000	INFECTIOUS CONTROL KITS	7,500	5,500
P	2815	450	07	0000	MATERIALS AND SUPPLIES	0	0
P					TOTAL HEALTH SERVICES	\$464,807	\$571,250
P							
P					PSYCHOLOGICAL SERVICES		
P	2820	150	05	2816	INSTRUCTIONAL SALARIES - DIAGNOSTIC SCREEN.	0	0
P	2820	150	06	0000	INSTRUCTIONAL SALARIES	286,702	315,000
P	2820	160	05	2816	NON-INSTRUCTIONAL SALARIES-DIAG. SCREEN.	0	0
P	2820	200	06	0000	EQUIPMENT	0	0

P	2820	400	06	0000	CONTRACTUAL EXPENSE	0	0
P	2820	450	01	2816	MATERIALS AND SUPPLIES - K SCREENING	530	530
P	2820	450	05	2816	MATERIALS AND SUPPLIES	518	500
P	2820	450	06	0000	MATERIALS AND SUPPLIES	0	2,000
P					TOTAL PSYCHOLOGICAL SERVICES	\$287,750	\$318,030
P							
P					CO-CURRICULAR ACTIVITIES		
P	2850	150	03	0000	INSTRUCTIONAL SALARIES	18,720	18,720
P	2850	150	04	0000	INSTRUCTIONAL SALARIES	77,000	60,000
P	2850	400	03	0000	CONTRACTUAL EXPENSE	0	0
P	2850	400	03	0022	CONTRACTUAL EXPENSE	0	0
P	2850	400	04	0000	CONTRACTUAL EXPENSE	0	0
P	2850	400	04	0001	CONTRACTUAL EXPENSE	0	0
P	2850	450	03	0000	MATERIALS AND SUPPLIES	0	0
P	2850	450	04	0000	MATERIALS AND SUPPLIES	0	0
P					TOTAL CO-CURRICULAR ACTIVITIES	\$95,720	\$78,720
P							
P					INTERSCHOLASTIC ATHLETICS		
P	2855	150	03	0000	INSTRUCTIONAL SALARIES	46,800	45,000
P	2855	150	03	0024	OFFICIALS	1,500	500
P	2855	150	04	0000	INSTRUCTIONAL SALARIES	179,668	160,000
P	2855	150	04	0001	FITNESS CENTER	8,000	20,000
P	2855	150	04	0022	CHAPERONES	22,880	30,000
P	2855	150	04	0024	OFFICIALS	0	0
P	2855	160	04	0001	NON-INSTRUCTINAL FITNESS CENTER	22,000	10,000
P	2855	160	04	0022	CHAPERONES	17,000	25,000
P	2855	160	05	0000	AD CLERICAL SALARY	36,400	34,300
P	2855	200	03	0000	EQUIPMENT	0	0
P	2855	200	04	0000	EQUIPMENT	0	0
P	2855	400	03	0024	OFFICIALS	17,000	20,000
P	2855	400	04	0000	CONTRACTUAL EXPENSE	65,000	55,000
P	2855	400	04	0015	WORKSHOPS	4,000	4,000
P	2855	400	04	0022	CHAPERONES AND TICKETS	0	0
P	2855	400	04	0023	SECURITY	2,500	500
P	2855	400	04	0024	OFFICIALS	60,000	55,000
P	2855	450	03	0000	MATERIALS AND SUPPLIES	40,000	30,000
P	2855	450	04	0000	MATERIALS AND SUPPLIES	120,000	110,000
P	2855	490	26	0434	SPORTS COORDINATOR	6,375	9,000
P					TOTAL INTERSCHOLASTIC ATHLETICS	\$649,123	\$608,300
P							
P	2810-2855				TOTAL PUPIL SERVICES	\$2,253,488	\$2,242,689
P							
P	2110-2855				TOTAL INSTRUCTION	\$25,376,298	\$26,743,888
P							

P							
P	PUPIL TRANSPORTATION						
P					DISTRICT TRANSPORTATION		
P	5510	160	01	0014	CO-CURRICULAR BUSES	2,881	2,700
P	5510	160	02	0014	CO-CURRICULAR BUSES	3,423	3,000
P	5510	160	03	0012	ATHLETIC BUSES	7,209	8,000
P	5510	160	03	0014	CO-CURRICULAR BUSES	4,368	2,500
P	5510	160	04	0001	BAND PAGEANTS	0	0
P	5510	160	04	0012	ATHLETIC BUSES	33,379	30,000
P	5510	160	04	0014	CO-CURRICULAR BUSES	15,000	15,000
P	5510	150	08	0000	Instructional salaries	0	25,094
P	5510	160	08	0000	NON-INSTRUCTIONAL SALARIES	952,366	980,460
P	5510	160	08	0001	BUS DRIVER SUBSTITUTES	65,000	45,000
P	5510	160	08	0002	BUS MONITORS	233,560	245,000
P	5510	200	08	0001	EQUIPMENT	0	0
P	5510	210	05	0000	BUS PURCHASES	0	0
P	5510	400	08	0001	CONTRACTUAL EXPENSE	85,000	90,000
P	5510	400	08	0002	CONTRACTUAL EXPENSE	17,216	17,216
P	5510	400	08	0015	BUS DRIVER TRAINING	3,600	5,500
P	5510	400	08	0422	LIABILITY INSURANCE	41,111	50,000
P	5510	450	08	0001	MATERIALS AND SUPPLIES	160,000	140,000
P	5510	450	08	0451	GASOLINE	58,518	70,222
P	5510	450	08	0452	TIRES	20,000	20,000
P	5510	450	08	0453	OIL, LUBRICANT, ANTIFREEZE	10,000	10,000
P	5510	450	08	0455	DIESEL FUEL	221,079	185,000
P	5510	490	26	0616	XEROX COPIER	0	0
P	5510	490	25	0605	BUS DRIVER TRAINING	15,000	50,000
P					TOTAL DISTRICT TRANSPORTATION	\$1,948,710	\$1,994,692
P							
P					GARAGE BUILDING		
P	5530	160	08	0000	NON-INSTRUCTIONAL SALARIES	119,600	125,000
P	5530	200	08	0000	EQUIPMENT	0	0
P	5530	200	05	0000	EQUIPMENT	0	0
P	5530	400	08	0409	CONTRACTUAL	22,069	18,069
P	5530	400	05	0409	CONTRACTUAL	15,000	15,000
P	5530	400	08	0402	TRASH REMOVAL	1,000	500
P	5530	400	05	0402	TRASH REMOVAL	2,000	500
P	5530	400	08	0401	WATER	1,576	1,476
P	5530	400	05	0401	WATER	1,235	1,136
P	5530	400	08	0404	GARAGE INSURANCE	18,500	19,906

P	5530	400	05	0404	BUILDING - ENERGY CONSERVATION	0	0
P	5530	400	08	0405	GAS - HEATING	8,160	3,300
P	5530	400	05	0405	GAS - HEATING	8,670	3,300
P	5530	400	08	0407	ELECTRICITY	30,240	25,000
P	5530	400	05	0407	ELECTRICITY	15,660	16,913
P	5530	408	08	0000	TELEPHONE	550	500
P	5530	450	08	0000	MATERIALS AND SUPPLIES	3,500	3,500
P	5530	450	05	0000	MATERIALS AND SUPPLIES	12,000	10,000
P					TOTAL GARAGE BUILDING	\$259,760	\$244,100
P							
P					CONTRACT TRANSPORTATION		
P	5540	400	08	0000	PRIVATE - REGULAR AND SUMMER	0	0
P					TOTAL CONTRACT TRANSPORTATION	\$0	\$0
P							
P	5510-5540				TOTAL TRANSPORTATION	\$2,208,470	\$2,238,792
P							
P	COMMUNITY SERVICES						
P					YOUTH PROGRAM		
P	7310	400	05	0000	COMMUNITY RECREATION FUND	0	0
P					TOTAL YOUTH PROGRAM	\$0	\$0
P							
P					CIVIC ACTIVITIES		
P	8060	400	05	0000	PUBLIC LIBRARY	0	0
P					TOTAL PUBLIC LIBRARY	\$0	\$0
P							
P					CENSUS		
P	8070	160	05	0000	CENSUS	2,000	1,000
P	8070	400	05	0000	CONTRACTUAL EXPENSE	0	0
P	8070	450	05	0000	MATERIALS AND SUPPLIES	0	0
P					TOTAL CENSUS	\$2,000	\$1,000
P							
P	7310-8070				TOTAL COMMUNITY SERVICES	\$2,000	\$1,000
P							
P	UNDISTRIBUTED EXPENDITURES						
P					EMPLOYEE BENEFITS		
P	9010	800	05	0000	STATE RETIREMENT	180,729	161,699
P	9010	800	05	5510	STATE RETIREMENT	221,265	224,326
P	9020	800	05	0000	TEACHER RETIREMENT	1,358,758	1,458,506
P	9030	800	05	0000	SOCIAL SECURITY	1,238,886	1,310,852
P	9040	800	05	0000	WORKMEN'S COMPENSATION	29,160	94,152
P	9040	800	05	5510	WORKMEN'S COMPENSATION	45,000	45,000
P	9045	800	05	0000	LIFE INSURANCE	19,127	19,127
P	9045	800	05	5510	LIFE INSURANCE	2,068	2,069
P	9050	800	05	0000	UNEMPLOYMENT INSURANCE	25,000	25,000

P	9060	800	05	0000	HEALTH INSURANCE - INSTRUCTIONAL	3,392,183	3,568,593
P	9060	800	05	0020	HEALTH INSURANCE - NON-INSTRUCTIONAL	1,441,334	1,604,309
P	9060	800	05	5515	HRA Instructional	55,000	37,000
P	9060	800	05	5515	HRA non instructinoal	5,999	16,200
P	9060	800	05	5516	H S A	255,000	310,000
P	9060	800	05	5510	HEALTH INSURANCE - TRANSPORTATION	614,800	578,475
P					TOTAL EMPLOYEE BENEFITS	\$8,884,309	\$9,455,308
					INTERFUND TRANSFERS		
P	9901	950	05	0000	TRANSFER TO SPECIAL AID	\$160,000	\$160,000
P	9950	900	05	0001	Transfer to Capital		\$100,000
					TOTAL INTERFUND TRANSFERS	\$160,000	\$260,000
P	9010-9950				TOTAL UNDISTRIBUTED	\$9,044,309	\$9,715,308
					TOTAL PROGRAM COMPONENT	\$36,913,990	\$38,939,798
					TOTAL BUDGET	\$49,800,547	\$50,018,410
					COMPONENTS AS DOLLARS OF TOTAL BUDGET	2024-2025	2025-2026
					ADMINISTRATIVE COMPONENT	\$4,061,544	\$4,282,232
					CAPITAL COMPONENT	\$8,825,012	\$6,796,379
					PROGRAM COMPONENT	\$36,913,990	\$38,939,798
						\$49,800,547	\$50,018,410
					COMPONENTS PERCENT OF TOTAL BUDGET		
					ADMINISTRATIVE COMPONENT	8.16%	8.56%
					CAPITAL COMPONENT	17.72%	13.59%
					PROGRAM COMPONENT	74.12%	77.85%
					ADMINISTRATIVE CAP IN DOLLARS		
					ADMINISTRATIVE COMPONENT	\$4,061,544	\$4,282,232
					PROGRAM COMPONENT	\$36,913,990	\$38,939,798
						\$40,975,535	\$43,222,031
					ADMINISTRATIVE CAP PERCENTAGE	9.91%	9.91%
					[Admin divided by (admin + program)]		



WATERLOO CSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(74.01 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Black or African American	Targeted Support and Improvement	No
Hispanic or Latino	Targeted Support and Improvement	No
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Targeted Support and Improvement	NA
Economically Disadvantaged	Targeted Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	1	2	—	2
Black or African American	1	1	—	2
Hispanic or Latino	1	1	—	1
Multiracial	1	2	—	2
White	2	2	—	2
Students with Disabilities	1	1	—	2
Economically Disadvantaged	1	2	—	2

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	603	83.4	1
	Math	582	106.7	
	Combined	1,185	94.9	
American Indian or Alaska Native	ELA	2	—	—
	Math	2	—	
	Combined	4	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	8	162.5	—
	Math	8	175	
	Combined	16	—	
Black or African American	ELA	17	35.3	1
	Math	16	31.3	
	Combined	33	33.3	
Hispanic or Latino	ELA	49	55.1	1
	Math	47	81.9	
	Combined	96	68.2	
Multiracial	ELA	33	74.2	1
	Math	33	87.9	
	Combined	66	81.1	
White	ELA	494	87	2
	Math	476	111.9	
	Combined	970	99.2	
English Language Learner	ELA	7	100	—
	Math	7	128.6	
	Combined	14	—	

Subgroup	Subject	Cohort	Index	Level
Students with Disabilities	ELA	95	26.3	1
	Math	91	30.8	
	Combined	186	28.5	
Economically Disadvantaged	ELA	346	65.6	1
	Math	333	88.7	
	Combined	679	77	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	623	80.7	2
	Math	624	99.5	
	Combined	1,247	90.1	
American Indian or Alaska Native	ELA	2	—	—
	Math	2	—	
	Combined	4	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	8	162.5	—
	Math	8	175	
	Combined	16	—	
Black or African American	ELA	20	30	1
	Math	20	25	
	Combined	40	27.5	
Hispanic or Latino	ELA	49	55.1	1
	Math	49	78.6	
	Combined	98	66.8	
Multiracial	ELA	33	74.2	2
	Math	33	87.9	
	Combined	66	81.1	
White	ELA	512	84	2
	Math	513	103.8	
	Combined	1,025	93.9	
English Language Learner	ELA	7	100	—
	Math	7	128.6	
	Combined	14	—	

Subgroup	Subject	Cohort	Index	Level
Students with Disabilities	ELA	100	25	1
	Math	100	28	
	Combined	200	26.5	
Economically Disadvantaged	ELA	360	63.1	2
	Math	360	82.1	
	Combined	720	72.6	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	5	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—
Hispanic or Latino	4	—	—	—	—
English Language Learner	5	—	—	—	—
Students with Disabilities	1	—	—	—	—
Economically Disadvantaged	3	—	—	—	—

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	898	230	25.6%	2
American Indian or Alaska Native	5	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	9	—	—	—
Black or African American	32	7	21.9%	2
Hispanic or Latino	83	36	43.4%	1
Multiracial	50	13	26%	2
White	719	171	23.8%	2
English Language Learner	10	—	—	—
Students with Disabilities	129	38	29.5%	2
Economically Disadvantaged	562	180	32%	2

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	690	91.7%
American Indian or Alaska Native	—	3	—
Asian or Native Hawaiian/Other Pacific Islander	—	8	—
Black or African American	—	22	—
Hispanic or Latino	✓	59	94.9%
Multiracial	—	38	—
White	X	560	91.3%
English Language Learner	—	4	—
Students with Disabilities	X	106	89.6%
Economically Disadvantaged	X	408	90.9%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	691	88.6%
American Indian or Alaska Native	—	3	—
Asian or Native Hawaiian/Other Pacific Islander	—	8	—
Black or African American	—	22	—
Hispanic or Latino	X	59	91.5%
Multiracial	—	38	—
White	X	561	87.9%
English Language Learner	—	4	—
Students with Disabilities	X	106	85.9%
Economically Disadvantaged	X	408	87.8%

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	1	2	2	—	2
White	2	2	2	—	2
Students with Disabilities	3	3	2	—	2
Economically Disadvantaged	1	1	2	—	1

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	87	145.4	110.4	1
	Math	73	59.6		
	Science	82	134.1		
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
Black or African American	ELA	2	—	—	—
	Math	1	—		
	Science	2	—		
Hispanic or Latino	ELA	4	—	—	—
	Math	3	—		
	Science	4	—		
Multiracial	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
White	ELA	78	148.1	115	2
	Math	66	64.4		
	Science	73	141.1		
Students with Disabilities	ELA	18	102.8	97.7	3
	Math	9	88.9		
	Science	16	103.1		
Economically Disadvantaged	ELA	44	115.9	82.4	1
	Math	32	31.3		
	Science	40	108.8		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	140	116	82.9%	83.5%	2
	5-year	121	97	80.2%		
	6-year	128	112	87.5%		
American Indian or Alaska Native	4-year	0	—	—	—	—
	5-year	1	—	—		
	6-year	0	—	—		
Black or African American	4-year	3	—	—	—	—
	5-year	5	—	—		
	6-year	5	—	—		
Hispanic or Latino	4-year	11	—	—	—	—
	5-year	4	—	—		
	6-year	8	—	—		
Multiracial	4-year	4	—	—	—	—
	5-year	3	—	—		
	6-year	3	—	—		
White	4-year	122	104	85.2%	85%	2
	5-year	108	89	82.4%		
	6-year	112	98	87.5%		
Students with Disabilities	4-year	31	17	54.8%	62.2%	2
	5-year	34	21	61.8%		
	6-year	30	21	70%		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	88	143.8	103.7	2
	Math	88	49.4		
	Science	88	125		
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
Black or African American	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
Hispanic or Latino	ELA	4	—	—	—
	Math	4	—		
	Science	4	—		
Multiracial	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
White	ELA	79	146.2	107.6	2
	Math	79	53.8		
	Science	79	130.4		
Students with Disabilities	ELA	19	97.4	74	3
	Math	19	42.1		
	Science	19	86.8		
Economically Disadvantaged	ELA	44	115.9	76.7	1
	Math	44	22.7		
	Science	44	98.9		

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
Economically Disadvantaged	4-year	76	55	72.4%	80.4%	2
	5-year	58	47	81%		
	6-year	73	64	87.7%		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	3	—	—	—	—
Hispanic or Latino	3	—	—	—	—
English Language Learner	3	—	—	—	—
Students with Disabilities	1	—	—	—	—
Economically Disadvantaged	2	—	—	—	—

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	419	163	38.9%	2
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—
Black or African American	23	—	—	—
Hispanic or Latino	22	—	—	—
Multiracial	7	—	—	—
White	364	132	36.3%	2
English Language Learner	6	—	—	—
Students with Disabilities	70	32	45.7%	2
Economically Disadvantaged	238	119	50%	1

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	91	100%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—
Black or African American	—	1	—
Hispanic or Latino	—	5	—
Multiracial	—	3	—
White	✓	81	100%
Students with Disabilities	—	18	—
Economically Disadvantaged	✓	43	100%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✗	89	83.2%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—
Black or African American	—	1	—
Hispanic or Latino	—	5	—
Multiracial	—	2	—
White	✗	80	83.8%
Students with Disabilities	—	18	—
Economically Disadvantaged	✗	41	73.2%

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Entity Name: WATERLOO CSD
BIDS Code: 561006
Claim Year: 2024-2025 **SET VALUES**

SAMS
NEW YORK STATE EDUCATION DEPARTMENT
STATE AID MANAGEMENT SYSTEM



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Entity Info | Forms | Claim Verifications | Activity Log | Reports

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District Name: WATERLOO CSD
Contact Person: SHAUN MERRILL

District Code: 561006
Telephone: (315) 539-1510
Tel Extension:

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 28, 2025

Form Preparer Name: SHAUN MERRILL
Preparer's Telephone Number: 315-539-1510

Shaded Fields Will Calculate

	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	49,800,547	50,018,410	0.44 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	13,064,967	13,313,201	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	13,064,967	13,313,201	1.90 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	13,219,953	13,400,736	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	13,064,967	13,313,201	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	154,986	87,535	
Public School Enrollment	1,479	1,470	-0.61 %
Consumer Price Index			2.95 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2025-26, Includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	24,885,830	28,701,695
Assigned Appropriated Fund Balance	1,500,000	1,000,000
Adjusted Unrestricted Fund Balance	1,995,176	2,000,736
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.01 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**
--------------	--------------	-----------------------	------------------------	----------------------------------	---------------------------------------------------------------------------------

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add) - (delete)	CAPITAL BUILDING	For the cost of any object or purpose for which bonds may be issued.	12,643,549	15,924,571	CONTINUAL PLANS FOR PROJECTS TO
Capital + (add) - (delete)	BUS/VEHICLE	For the cost of any object or purpose for which bonds may be issued.	4,259,790	3,125,751	TO PURCHASE BUSES WITHOUT THE
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	585,778	583,992	NO PLANNED USE FOR 2025-2026
Workers Compensation	RESERVE FOR	For self-insured Workers Compensation and benefits.	301,281	1,023,168	PLANS TO USE \$50,000 TO PARTIALLY PAY
Unemployment Insurance	RESERVE FOR	For reimbursement to the State Unemployment Insurance Fund.	584,501	1,322,378	PLANS TO USE \$59,000 TO PARTIALLY
Reserve for Tax Reduction	N/A	For the gradual use of the proceeds of the sale of school district real property.	0	0	N/A
Mandatory Reserve for Debt Service	DEBT SERVICE FUND	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	3,678,940	4,373,133	PLANS TO USE 1,062,027 TO PARTIALLY
Insurance	RESERVE FOR	For liability, casualty, and other types of uninsured losses.	432,474	447,518	NO PLANNED USE FO 2025-2026
Property Loss + (add)	N/A	To cover property loss.	0	0	N/A
Liability + (add)	LIABILITY RESERVE	To cover incurred liability claims.	391,686	405,319	NO PLANNED USE FOR 2025-2026
Tax Certiorari	RESERVE FOR	For tax certiorari settlements.	415,856	415,856	WILL USE IF CLAIM IS SETTLED IN THE 2025-
Reserve for Insurance Recoveries	N/A	For unexpended proceeds of insurance recoveries at fiscal year end.	0	0	N/A
Employee Benefit Accrued Liability	EMPLOYEE	For accrued 'employee benefits' due to employees upon termination of service.	391,684	405,319	NO PLANNED USE FOR 2025-2026
Retirement Contribution	RETIREMENT	For employer retirement contributions to the State and Local Employees' Retirement System.	4,247,959	4,123,103	PLANS TO USE 330,000 TO PARTIALLY
Reserve for Uncollected Taxes	N/A	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	0	0	N/A
Single Other Reserve + (add)	WCSD	TO FUND EMPLOYER RETIRTEMENT	611,410	913,480	NO PLANNED USE FOR 2025-2026

* **NYSED Reserve Guidance:** http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

QSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/lstaccto.htm#reservefunds>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save

Reset

Save & Ready

Entity Name: WATERLOO CSD
BEDS Code: 561006
Claim Year: 2024-2025 SET VALUES



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District Name: WATERLOO CSD
Contact Person: SHAUN MERRILL

District Code: 561006
Telephone: (315) 538-1510
Tel Extension:

School Administrator Salary Disclosure Form

Form Due May 12, 2025 2025-2026 Salary Threshold = \$174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nySED.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2025-2026 School Year
Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	195,000	29,125	
Please list the district or districts with which you will be sharing a superintendent (if applicable):			
Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
2. ASSISTANT SUPERINTENDENT OF CURRICULM	150,000	24,001	
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School District - 453801 Waterloo

Equalized Total Assessed Value 1,756,636,149

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	46	43,090,707	2.45
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	404,754	0.02
13100	CO - GENERALLY	RPTL 406(1)	14	22,983,315	1.31
13500	TOWN - GENERALLY	RPTL 406(1)	22	5,618,020	0.32
13510	TOWN - CEMETERY LAND	RPTL 446	1	247,869	0.01
13650	VG - GENERALLY	RPTL 408(1)	29	13,758,835	0.78
13660	VG - CEMETERY LAND	RPTL 446	1	46,842	0.00
13800	SCHOOL DISTRICT	RPTL 408	10	120,285,996	6.85
14100	USA - GENERALLY	RPTL 400(1)	3	924,754	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	27	186,681,819	10.63
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	252,982	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	21	23,368,242	1.33
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	4	1,594,375	0.09
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	4	1,864,386	0.09
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	17,884,274	1.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-b	7	6,356,392	0.36
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	10	15,094,067	0.86
26050	AGRICULTURAL SOCIETY	RPTL 450	1	1,200,656	0.07
26100	VETERANS ORGANIZATION	RPTL 452	2	1,209,344	0.07
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,438,362	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	12	1,260,675	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	0	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	133,770	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	31	3,411,724	0.19
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	536	108,753,590	6.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	120,129	0.01
41804	PERSONS AGE 65 OR OVER	RPTL 467	42	1,717,782	0.10
41834	ENHANCED STAR	RPTL 425	765	72,895,330	4.15
41854	BASIC STAR 1999-2000	RPTL 425	1,063	37,053,663	2.11
41834	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	181,300	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	10	114,117	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	81,867	0.00
47100	Mass Telecom Ceiling	RPTL S499-qqqq	15	1,020,568	0.06

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Equalized Total Assessed Value 1,756,636,149

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	11	12,065,283	0.69
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	19	1,343,635	0.08
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	33	19,989,983	1.14
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			2,729	702,239,524	39.98
Totals:			33	19,989,983	1.14
			2,762	722,229,507	41.11

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____