

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 7
FOR THE FISCAL YEAR ENDING 6/30/2025

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	89,000.00	7,256.15	-	96,256.15
State Revenue	3,083,826.07	4,765.00	-	3,088,591.07
Local Revenue	13,410,635.00	89,358.40	-	13,499,993.40
Transfers In	1,545,448.70	-	-	1,545,448.70
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	18,128,909.77	101,379.55	-	18,230,289.32
Fund Balance (7/1/2024)	1,743,134.84	-	-	1,743,134.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	19,872,044.61	101,379.55	-	19,973,424.16

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	4,252,309.00	-	74,088.00	4,178,221.00
-200	1,783,357.00	26,794.00	-	1,810,151.00
-300	4,146,509.00	-	-	4,146,509.00
-400	500.00	-	-	500.00
-500	465,202.00	4,472.00	-	469,674.00
-600	472,449.00	-	-	472,449.00
-700	403,132.00	100,000.00	-	503,132.00
Total	11,523,458.00	131,266.00	74,088.00	11,580,636.00
6100-100	242,773.00	-	-	242,773.00
-200	87,260.00	-	-	87,260.00
-300	85,970.00	-	22,582.00	63,388.00
-400	-	-	-	-
-500	9,597.00	68,611.00	-	78,208.00
-600	-	-	-	-
-700	360.00	-	-	360.00
Total	425,960.00	68,611.00	22,582.00	471,989.00
6200-100	77,334.00	-	27,912.00	49,422.00
-200	30,210.00	-	5,940.00	24,270.00
-300	4,315.00	-	-	4,315.00
-400	-	-	-	-
-500	342.00	-	-	342.00
-600	6,030.00	-	-	6,030.00
-700	-	-	-	-
Total	118,231.00	-	33,852.00	84,379.00
6300-100	254,413.00	2,204.00	-	256,617.00
-200	91,082.00	469.00	-	91,551.00
-300	-	-	-	-
-400	-	-	-	-
-500	150.00	-	-	150.00
-600	-	-	-	-
-700	-	-	-	-
Total	345,645.00	2,673.00	-	348,318.00

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State Revenue	3,083,826.07	4,765.00	-	3,088,591.07
Local Revenue	13,410,635.00	89,358.40	-	13,499,993.40
Transfers In	1,545,448.70	-	-	1,545,448.70
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	18,128,909.77	101,379.55	-	18,230,289.32
Fund Balance (7/1/2024)	1,743,134.84	-	-	1,743,134.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	19,872,044.61	101,379.55	-	19,973,424.16

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
6400-100	2,450.00	-	-	2,450.00
-200	351.00	-	-	351.00
-300	41,955.00	-	-	41,955.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	10,178.00	-	-	10,178.00
Total	54,934.00	-	-	54,934.00
6500-100	-	-	-	-
-200	-	-	-	-
-300	135,460.00	-	-	135,460.00
-400	-	-	-	-
-500	978.00	-	-	978.00
-600	-	-	-	-
-700	-	-	-	-
Total	136,438.00	-	-	136,438.00
7100-100	163,772.00	-	-	163,772.00
-200	155,867.00	-	-	155,867.00
-300	158,231.00	-	-	158,231.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	76,940.00	-	-	76,940.00
Total	554,810.00	-	-	554,810.00
7200-100	210,050.00	-	-	210,050.00
-200	134,819.00	-	-	134,819.00
-300	682.00	-	-	682.00
-400	-	-	-	-
-500	750.00	-	-	750.00
-600	-	-	-	-
-700	14,757.00	-	-	14,757.00
Total	361,058.00	-	-	361,058.00

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State Revenue	3,083,826.07	4,765.00	-	3,088,591.07
Local Revenue	13,410,635.00	89,358.40	-	13,499,993.40
Transfers In	1,545,448.70	-	-	1,545,448.70
Other Financing Sources	-	-	-	-
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APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7300-100	528,517.00	-	-	528,517.00
-200	212,585.00	-	-	212,585.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,500.00	-	-	1,500.00
-600	-	-	-	-
-700	-	-	-	-
Total	742,602.00	-	-	742,602.00
7400-600	212,211.00	-	-	212,211.00
Total	212,211.00	-	-	212,211.00
7500-100	262,471.00	-	-	262,471.00
-200	94,627.00	-	-	94,627.00
-300	6,000.00	-	-	6,000.00
-400	-	-	-	-
-500	3,000.00	-	-	3,000.00
-600	-	-	-	-
-700	25,968.00	-	-	25,968.00
Total	392,066.00	-	-	392,066.00
7700-100	309,198.00	-	-	309,198.00
-200	111,380.00	-	-	111,380.00
-300	129,320.00	-	-	129,320.00
-500	2,900.00	-	-	2,900.00
-600	1,000.00	-	-	1,000.00
-700	68,704.00	-	-	68,704.00
Total	622,502.00	-	-	622,502.00
7800-100	370,998.00	-	-	370,998.00
-200	198,592.00	-	-	198,592.00
-300	116,896.00	-	-	116,896.00
-400	80,264.00	-	-	80,264.00
-500	32,000.00	-	-	32,000.00
-600	-	-	-	-
-700	22,355.00	-	-	22,355.00
Total	821,105.00	-	-	821,105.00

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State Revenue	3,083,826.07	4,765.00	-	3,088,591.07
Local Revenue	13,410,635.00	89,358.40	-	13,499,993.40
Transfers In	1,545,448.70	-	-	1,545,448.70
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	18,128,909.77	101,379.55	-	18,230,289.32
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APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7900-100	383,367.00	-	-	383,367.00
-200	175,658.00	-	-	175,658.00
-300	618,317.00	-	-	618,317.00
-400	510,202.00	-	-	510,202.00
-500	51,901.00	-	-	51,901.00
-600	5,129.00	-	-	5,129.00
-700	3,800.00	-	-	3,800.00
Total	1,748,374.00	-	-	1,748,374.00
8100-100	225,000.00	-	-	225,000.00
-200	94,815.00	-	-	94,815.00
-300	45,642.00	-	-	45,642.00
-400	4,900.00	-	-	4,900.00
-500	47,233.00	-	-	47,233.00
-600	5,480.00	-	-	5,480.00
-700	246.00	-	-	246.00
Total	423,316.00	-	-	423,316.00
8200-100	-	-	-	-
-200		-	-	
-300	159,862.00	-	-	159,862.00
-400		-	-	
-500	3,469.00	-	-	3,469.00
-600		-	-	
-700		-	-	
Total	163,331.00	-	-	163,331.00

Total Appropriations	18,646,041.00	202,550.00	130,522.00	18,718,069.00
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
		-	-	
Total Other Financing Uses	-	-	-	-

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Other Financing Sources	-	-	-	-
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APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
Assigned Fund Balance (6/30/2025)	-	-	-	-
Reserved Fund Balance (6/30/2025)	-	-	-	-
Unreserved Fund Balance (6/30/2025)	1,226,003.61	29,351.55	-	1,255,355.16
Ending Fund Balance (6/30/2025)	1,226,003.61	(101,170.45)	(130,522.00)	1,255,355.16

Unreserved Fund Balance %	7.39%			7.52%
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Total Appropriations, Other Financing Uses and Fund Balance	19,872,044.61	101,379.55	-	19,973,424.16
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