

# **BOARD OF EDUCATION MEETING PACKET**

**May 19, 2025**

**7:00pm**

**Bates Boardroom**



*Our Vision:*

*Champion Learning –*

*Develop, Educate, and Inspire!*





BOARD OF EDUCATION MEETING  
MONDAY, MAY 19, 2025 – 7:00 P.M.  
BATES BOARDROOM  
2704 BAKER RD. DEXTER MI 48130  
734-424-4100

*This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is time for public participation during the meeting as indicated in the agenda below. Upon request to the Superintendent the District shall make reasonable accommodation for a person with disabilities to be able to participate in this meeting.*

### MEETING AGENDA

- A. CALL TO ORDER – Roll Call
- B. MEETING MINUTES (5/7/2025)
- C. APPROVAL OF AGENDA
- D. SCHOOL PRESENTATIONS – none
- E. PUBLIC PARTICIPATION (up to ~30 minutes; max 5 per person)
- F. ADMINISTRATIVE & BOARD UPDATES
  - 1. Superintendent
  - 2. Board President
  - 3. Student Representatives
- G. CONSENT ITEMS
  - 1. Personnel - Retirement
  - 2. Budget Report
- H. ACTION ITEMS
  - 1. Acceptance of Retirement of Dr. Christopher Timmis
  - 2. Policies - Second Reading
  - 3. Policies - First Reading
  - 4. IB Sports Resource Proposal
- I. DISCUSSION ITEMS
  - 5. WISD Budget
  - 6. WISD Biennial Election
  - 7. DEA Tentative Agreement
  - 8. School Calendar
  - 9. Budget Parameters
  - 10. Band Raincoats Purchase
- J. PUBLIC PARTICIPATION (up to ~15 minutes; max 3 per person)
- K. BOARD COMMENTS
- L. INFORMATION ITEMS
  - 1. Finance Minutes 5/12/2025
  - 2. MDE Bond Congratulations
- M. CLOSED SESSION – none
- N. ADJOURNMENT

### CALENDAR

- \*June 9, 2025 - Board Meeting - 7:00 pm Bates Boardroom
- \*June 23, 2025 - Board Meeting - 7:00 pm Bates Boardroom – Budget Hearing

*Public Participation Policy 2504: Those interested in making a public comment will be asked to raise their hands so the time may be divided equally. Each speaker will be asked to announce his/her name and address and indicate if he/she represents any organization or agency. No person may speak more than once on the same subject during a single meeting.*



**BOARD OF EDUCATION MEETING NOTES  
MAY 19, 2025**

**A. CALL TO ORDER**

1. Roll Call

**B. MEETING MINUTES**

\* An appropriate motion might be, "I move that the Board of Education approve the attached minutes from May 7, 2025 as presented/amended."

**C. APPROVAL OF AGENDA**

Board policy provides that the Superintendent of Schools shall prepare an agenda for all Board meetings as directed by the President of the Board of Education.

\* An appropriate motion might be, "I move that the Board of Education approve the agenda as presented/amended."

**D. SCHOOL PRESENTATIONS – none**

**E. PUBLIC PARTICIPATION (full guidelines at link)**

*Each speaker is allotted a maximum of 5 minutes for a total of approximately 30 minutes unless otherwise notified. At this point in the meeting, those interested in making a public comment will be asked to raise their hands so the time may be divided equally. Each speaker will be asked to announce their name and district of residence and indicate if they represent any organization or agency. No person may speak more than once on the same subject during a single meeting nor yield their time to another speaker. The Board does not respond to comments during the meeting. Those wishing to receive a personal response from the Board or Superintendent must complete a [public comment form](#) available at the meeting entrance and on our website.*

**F. ADMINISTRATIVE & BOARD UPDATES**

- 1. Superintendent
- 2. Board President
- 3. Student Representatives

**G. CONSENT ITEMS**

Consent items are typically approved in bulk.

\* An appropriate motion might be, "I move that the Board of Education approve the consent items in bulk."

1. Personnel - Retirements

Your packet includes a retirement letter from Dr. Jane Montero effective June 30, 2025.

\* *An appropriate motion might be, "I move that the Board of Education acknowledge Jane Montero's retirement."*

2. Budget Report

Your packet includes summary financial information for the month of April.

\* *An appropriate motion might be, "I move that the Board of Education receive the April 2025 budget report."*

**BOARD OF EDUCATION MEETING NOTES  
MAY 19, 2025**

**H. ACTION ITEMS**

1. Acceptance of Retirement of Dr. Christopher Timmis

Your packet includes a retirement letter from Dr. Timmis effective February 28, 2026.

\* An appropriate motion might be, "I move that the Board of Education accept Dr. Christopher Timmis's notice of retirement."

2. Policies - Second Reading

Your packet includes fourteen policies that were reviewed by the committee on April 25th and approved for first reading by the board on May 7, 2025. They are presented for second reading and final approval this evening.

\* An appropriate motion might be, "I move that the Board of Education approve policies 4113, 4105A, 4105B, 5714, 5715, 3115, 3115A, 3115B, 3115C, 3115D, 3115E, 3115F, 3115H, and 3118 for second reading and final approval."

3. Policies - First Reading

Your packet includes a large number of policies with minor updates: mostly legal, typographical, and/or additional language recommended by Thrun Law, our policy provider. These were reviewed by the committee on 4/25/2025 and are presented for first reading this evening. The policy numbers and titles are listed in an attachment.

\* An appropriate motion might be, "I move that the Board of Education approve the policies listed in the policy list attachment dated 5/19/2025 for first reading."

4. IB Sports Resource Proposal

This evening's packet includes a proposal to purchase updated course materials necessitated by IB Sports curriculum updates, for an estimated total of \$300. This was previously discussed at the May 7, 2025 meeting.

\* An appropriate motion might be, "I move that the Board of Education authorize the purchase of updated course materials for IB Sports for a total amount not to exceed \$300."

5. WISD Budget

Your packet includes 2025-2026 proposed budget documents from the WISD. The Board must adopt a resolution of support or indicate specific recommendations for changes before June 1, 2025. This budget was previously discussed at the May 7, 2025 meeting and is presented for action this evening.

\* An appropriate resolution might be, "I move that the Board of Education adopt the attached approval [or disapproval] resolution regarding the proposed WISD 2025-2026 budget."

**BOARD OF EDUCATION MEETING NOTES  
MAY 19, 2025**

6. WISD Biennial Election

Your packet contains a memo regarding the upcoming WISD biennial election and a sample ballot. The election will be held June 2, 2025 at 6:00pm. By law, the body electing intermediate school district board members will be composed of one representative of the board from each constituent district, who shall be designated by the constituent board.

In addition to selecting delegates, the Board needs to direct the voting delegate as to whom to cast the Dexter votes for. Your packet includes biographies for 3 six-year term candidates and 1 two-year candidate. Each constituent Board of Education may only vote for 2 six-year candidates and 1 two year candidate; Dexter may also opt to designate a write-in candidate of their own this evening.

\* An appropriate motion might be, "I move that the Board of Education adopt the attached resolution naming \_\_\_\_\_ as WISD election voting delegate and \_\_\_\_\_ as alternate, and direct the delegate or alternate to vote for \_\_\_\_\_ and \_\_\_\_\_ for the six-year terms and \_\_\_\_\_ for the two-year term."

7. DEA Tentative Agreement

This evening's packet includes an executive summary and the Dexter Education Association tentative agreement to run 2025-2028.

\* An appropriate motion might be, "I move that the Board of Education ratify the attached DEA Tentative Agreement."

8. School Calendar

As this packet goes to press, DEA is voting on the 2025-2026 school calendar. When that is ready, it will be shared. After it is approved by the Board, it will be shared with families and staff.

\* An appropriate motion might be, "I move that the Board of Education approve the attached 2025-2026 school calendar."

9. Budget Parameters

The District is in the process of preparing the 2025-2026 school year budget, which by law must be approved by June 30, 2025. Part of that process includes determining budget parameters. The finance committee discussed these at its May 12, 2025 meeting.

\* An appropriate motion might be, "I move that the Board of Education authorize the administration to prepare the 2025-2026 budget setting the foundation allowance at \$10,008, based on the Senate's proposed budget, enrollment projections using the same number included in the bond proposal as prepared by the Michigan Alliance for Student Opportunity, and the Section 147g allocations as proposed by the Senate."

**BOARD OF EDUCATION MEETING NOTES  
MAY 19, 2025**

10. Marching Band Raincoats  
The Band Department at Dexter High School would like to purchase 250 new Performer Coats for the DHS band to use in case of inclement weather. The current coats are from 1980. This packet includes a recommendation and quotes. The lowest quote was from Francis Enterprises, LLC for \$28,099.21. We will add a 10% contingency in case of delay or additional unforeseen costs. The contingency is \$2,809.92 for a total cost not to exceed \$30,9010 (rounded up). The expenditures will come from the Committed Fund Balance for Performing Art Equipment.

\* An appropriate motion might be, "I move that the Board of Education approve an amount not to exceed \$30,910.00 for the purchase of 250 new Performer Coats for the DHS band from Francis Enterprises, LLC, from Haslett, Michigan, with funds to be allocated from the Committed Fund Balance for Performing Art Equipment."

**I. DISCUSSION ITEMS**

1. Superintendent Search Process

Dr. Timmis has announced that he will retire at the end of February, 2026. At the May 7, 2025 meeting, the board had a preliminary discussion about hiring a consultant to assist with the search process. This evening, trustees will have the opportunity to discuss qualities they each prioritize in their consideration of a new superintendent.

2. BOE 2025-2026 Calendar

Following DEA's vote on a calendar and subsequent approval by the board, it will be time to schedule meetings for the coming school year. Your packet includes a draft calendar with potential meeting dates for 2025-2026 for discussion only this evening.

**J. PUBLIC PARTICIPATION (up to ~ 15 minutes/max 3 per person)**

Each speaker is allotted a maximum of 3 minutes for a total of 15 minutes unless otherwise notified. At this point in the meeting, those interested in making a public comment will be asked to raise their hands so the time may be divided equally. Each speaker will be asked to announce their name and district of residence and indicate if they represent any organization or agency. No person may speak more than once on the same subject during a single meeting nor yield their time to another speaker. The Board does not respond to comments during the meeting. Those wishing to receive a personal response from the Board or Superintendent must complete a [public comment form](#) available at the meeting entrance and on our website.

**K. BOARD COMMENTS**

**L. INFORMATION ITEMS**

- 1. Finance Minutes 5/12/2025
- 2. MDE Bond Congratulations

**M. CLOSED SESSION – none planned**

**N. ADJOURNMENT**

**DEXTER COMMUNITY SCHOOLS  
BOARD OF EDUCATION MEETING MINUTES  
MAY 7, 2025**

**A. CALL TO ORDER – 7:00pm**

Roll Call

**Members Present:** Brian Arnold, Elise Bruderly, Michael Cipolla, Jennifer Kangas, Amy Reiser, Melanie Szawara, Student Representative Claire Beneteau

**Members Absent:** Daniel Alabré, Student Representative Marty Watson

**Administrative & Supervisory Staff:** Ryan Bruder, Christie Bueche, Barb Leonard, Chris Timmis, Hope Vestergaard

**Guests:** none

**B. MEETING MINUTES**

Melanie Szawara made a motion to approve the minutes from 4/28/2025 as presented. Jennifer Kangas seconded the motion. **Motion Carried (unanimous).**

**C. APPROVAL OF AGENDA**

Amy Reiser made a motion to approve the agenda as presented. Michael Cipolla seconded the motion. **Motion Carried (unanimous).**

**D. SCHOOL PRESENTATIONS – none**

**E. PUBLIC PARTICIPATION – none**

**F. ADMINISTRATIVE & BOARD UPDATES**

**1. Superintendent Update**

Dr. Timmis:

- Noted that the \$241.8 million bond proposal passed with ~56% of the vote; next steps include finalizing contracts with Granger and TMP and meeting with the Treasury Department;
- Shared that the 2025 Series 1 bond work will start with a lot of DHS projects, much of it external; Wylie will need a building redesign and playground planning committee to get started on those projects;
- Called attention to the Al Ritt Scoreboard Power information item. The board had previously approved an amount for the whole project with a large contingency for unknowns and expected to approve a separate amount for the power part of the project, but bids came in lower than expected and are able to be covered by the previous approval amount. Work is ongoing on the Scoreboard, with some hope of finishing by graduation if everything lines up and the weather permits it.
- Noted that the consent agenda includes a resignation and the separation agreement with that employee is included in the information items. This issue was originally discussed and acted upon at a public meeting, and part of the agreement includes informing the Board.
- Shared the news that he plans to retire at the end of February 2026, which will make 13 years in Dexter. He said the long lead time for the transition will allow the district to have a good process to select and onboard the

**DEXTER COMMUNITY SCHOOLS  
BOARD OF EDUCATION MEETING MINUTES  
MAY 7, 2025**

new superintendent; he also shared his opinion that this is the right board to make a thoughtful selection of the next DCS superintendent

2. Board President Update

On behalf of the Board and the District, Elise Bruderly thanked Dr. Timmis for his leadership; she compared school district management to a kind of relay race in which each team member does their part and then hands the baton off to the next person.

Brian Arnold added his congratulations for Dr. Timmis and said he is leaving the district in great shape including academics and finances...he said his will be big shoes to fill.

In light of Dr. Timmis’s announcement, Bruderly proposed amending the agenda to add a third discussion item regarding the superintendent search. Melanie Szawara seconded the motion. **Voice vote. Motion Carried (unanimous).**

3. Student Representative Update

Claire Beneteau noted that spring sports are winding down and hosting senior nights; Dexter is hosting the Tennis regionals on Wednesday May 14; Senior Survivor just wrapped up and the teams raised a lot of money. Testing has started and there’s a fair amount of chaos at the high school. There is also some restlessness as the school year winds down, including kids trying a TikTok challenge that involves trying to set laptops on fire.

[Dr. Timmis noted there were similar incidents at Middle Creek; students and families have been informed that the district will prosecute.]

Claire also shared that she’s heard a lot of seniors talking about how they went out and voted both for and against the bond. She thinks it’s great that students are participating and being proactive.

**G. CONSENT ITEMS**

- 1. Melanie Szawara made a motion that the Board of Education acknowledge Katherine Kuzma’s resignation. Brian Arnold seconded the motion. **Motion Carried (unanimous).**

**H. ACTION ITEMS**

1. Policies - First Reading

Policy Chair Melanie Szawara described policies included in the packet. Several were new, some had legal updates, and one was significantly reformatted for easier reading. All updates were recommended by our policy service. The policy committee had recommended these to the board for first reading following the committee’s April 25, 2025 meeting.

**DEXTER COMMUNITY SCHOOLS  
BOARD OF EDUCATION MEETING MINUTES  
MAY 7, 2025**

Melanie Szawara made a motion that the Board of Education approve policies 4113, 4105A, 4105B, 5714, 5715, 3115, 3115A-F, 3115H, and 3118 for first reading. Brian Arnold seconded the motion. **Roll Call Vote. Motion Carried (unanimous).**

**I. DISCUSSION ITEMS**

1. IB Sports Resource Purchase Proposal

Executive Director of Instruction Ryan Bruder shared a proposal to purchase new resources for Dexter High School course IB Sports due to curriculum updates from the IB program. This item will return for action May 19th.

2. WISD Budget

Trustees had the opportunity to discuss the [proposed 2025-2026 WISD Budget](#). Finance Committee Chair Jennifer Kangas shared her notes and observations from the WISD Budget presentation and confirmed that she had no concerns regarding the budget and would recommend the Board support it. This item will return for action May 19, 2025.

3. Superintendent Search

In light of Dr. Timmis's announcement of his intent to retire at the end of February, 2026, trustees discussed the superintendent search process.

President Bruderly asked trustees if they felt the District should use a search consultant; consensus was that this would be a valuable resource since no sitting trustees have hired a superintendent before. President Elise Bruderly shared preliminary information from Michigan Leadership Institute (MLI), the consulting firm the District used for the last search. Consultant support would include things like helping develop a timeline, conducting a survey, and gathering information from community forums. Using this information, the consultant would compile feedback and help the Board compile a profile of characteristics they believe the next Superintendent should have. The consultant agreement would include one year of mentorship for the new superintendent.

Trustee questions and comments included the cost of a consultant and terms of the agreement; echoed the usefulness of professional guidance for such an important task; talked about the timeline of a search; expressed appreciation for the generous timeline for the transition provided by Dr. Timmis's announcement. Bruderly shared that the estimated cost for the MLI search assistance would be approximately \$5,000-\$7,000; based on board consensus, she would give MLI a preliminary *yes* at this time to get on the calendar and would bring an agreement for board approval at the next meeting.

Trustees also discussed whether to conduct a simultaneous internal and external candidate search. Bruderly noted that at this point in the school year, districts

**DEXTER COMMUNITY SCHOOLS  
BOARD OF EDUCATION MEETING MINUTES  
MAY 7, 2025**

with fall superintendent openings are urgently conducting interviews. Starting an internal search now and an external search later in the summer will open the field to more candidates and a less stressful process. Brian Arnold opined that if an institution has strong internal candidates, he always recommends starting internally. Amy Reiser mentioned the importance of institutional knowledge and asked if there is a requirement to post externally [there is not]. Dr. Timmis noted that all discussions of superintendent characteristics and the search process must happen at open meetings. Michael Cipolla said the district should ensure that internal candidates should align with the superintendent profile once that is complete. Timmis asked if the consultancy process includes getting feedback from board members [it does] and noted the need to balance that with community feedback. Jennifer Kangas noted that there will be a lot of admin change at this time and shared that she appreciates continuity of knowledge.

Based on this discussion, President Bruderly noted that the next meeting will include a discussion of what trustees are looking for in the next superintendent.

**J. PUBLIC PARTICIPATION - none**

**K. BOARD COMMENTS**

1. Melanie Szawara thanked the Dexter community for supporting the Bond proposal.
2. Michael Cipolla shared that he didn't have doubts, but preferred to stay cautiously optimistic.
3. Amy Reiser remarked on how great the bond-funded projects will be for Dexter students.
4. Brian Arnold thanked the Bond Steering Committee and staff for all the work they put into the proposal and sharing information.
5. Jennifer Kangas said that she appreciated the long-term viewpoint of this bond instead of several smaller ones; she noted the economies of scale and the consistency of work [afforded by a larger bond broken into series]. She also shared that she hopes the additional athletics space will provide opportunities for 5th and 6th grade students to participate in school sports.
6. Brian Arnold noted the bond funds will provide additional arts and music opportunities for 5th and 6th graders.
7. Melanie Szawara added that she was recently able to stop in at three athletic events within one hour due to the DCS campus layout. She also noted tremendous changes to DCS theater facilities and productions since she was a student and highlighted that these were possible through bond money.

**L. INFORMATION ITEMS**

1. Policy Minutes 4/25/2025
2. SEAB Minutes 3/19/2025
3. Al Ritt Scoreboard Summary

**DEXTER COMMUNITY SCHOOLS  
BOARD OF EDUCATION MEETING MINUTES  
MAY 7, 2025**

4. Separation Agreement and Case Withdrawal/Dismissal

**M. CLOSED SESSION – none**

**N. ADJOURNMENT**

At approximately 7:54pm, President Elise Bruderly adjourned the meeting.

MINUTES/hlv

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Daniel Alabr e  
Secretary, Board of Education



May 19, 2025

Board of Education  
Dexter Community Schools  
2704 Baker Road  
Dexter, MI 48130

Subject: Notice of Retirement

Dear Members of the Board of Education,

Please accept this letter as official notification of my plan to retire effective June 30, 2025. I have truly enjoyed my time teaching fifth and sixth grade Art at Creekside and am grateful for your support over the years. Dexter has been a wonderfully supportive community and I will cherish my time teaching here.

Sincerely,  
Jane Montero





# Board Monthly Financial Report

Fiscal Year to Date 04/30/25

Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
<b>Fund(COA) 11 - General Fund</b>							
<b>Account Type Revenue</b>							
<b>Function Code R100 - Local Sources - 100</b>							
	6,680,120.00	63,110.27	6,275,832.84	.00	404,287.16	6,190,332.49	94
Function Code R100 - Local Sources - 100 Totals	\$6,680,120.00	\$63,110.27	\$6,275,832.84	\$0.00	\$404,287.16	\$6,190,332.49	94%
<b>Function Code R200 - Non-Education Sources - 200</b>							
	.00	.00	.00	.00	.00	.00	+++
Function Code R200 - Non-Education Sources - 200 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
<b>Function Code R300 - State Sources - 300</b>							
	37,694,198.00	3,531,122.73	26,019,842.81	.00	11,674,355.19	26,057,548.13	69
Function Code R300 - State Sources - 300 Totals	\$37,694,198.00	\$3,531,122.73	\$26,019,842.81	\$0.00	\$11,674,355.19	\$26,057,548.13	69%
<b>Function Code R400 - Federal Sources - 400</b>							
	994,250.00	531,516.00	582,143.52	.00	412,106.48	364,433.00	59
Function Code R400 - Federal Sources - 400 Totals	\$994,250.00	\$531,516.00	\$582,143.52	\$0.00	\$412,106.48	\$364,433.00	59%
<b>Function Code R500 - ISD / Other Sources - 500</b>							
	8,848,303.00	1,228,494.49	6,608,180.81	.00	2,240,122.19	5,395,908.29	75
Function Code R500 - ISD / Other Sources - 500 Totals	\$8,848,303.00	\$1,228,494.49	\$6,608,180.81	\$0.00	\$2,240,122.19	\$5,395,908.29	75%
<b>Function Code R600 - In from other Funds - 600</b>							
	487,108.00	.00	283,811.63	.00	203,296.37	296,256.82	58
Function Code R600 - In from other Funds - 600 Totals	\$487,108.00	\$0.00	\$283,811.63	\$0.00	\$203,296.37	\$296,256.82	58%
Account Type Revenue Totals	\$54,703,979.00	\$5,354,243.49	\$39,769,811.61	\$0.00	\$14,934,167.39	\$38,304,478.73	73%
<b>Account Type Expense</b>							
<b>Function Code 100 - Instruction</b>							
Sub Function Code 110 - Basic Functions - 110	25,758,493.00	2,151,392.87	18,084,026.38	7,123.74	7,674,466.62	18,153,378.77	70
Sub Function Code 120 - Added Needs - 120	7,859,771.00	532,881.89	5,136,488.90	7,633.00	2,723,282.10	4,660,337.60	65
Function Code 100 - Instruction Totals	\$33,618,264.00	\$2,684,274.76	\$23,220,515.28	\$14,756.74	\$10,397,748.72	\$22,813,716.37	69%
<b>Function Code 200 - Supporting Services</b>							
Sub Function Code 210 - Support Services-Pupil - 210	6,394,796.00	508,367.71	4,473,203.69	103,169.40	1,921,592.31	4,466,758.66	70
Sub Function Code 220 - Support Services-Instructional - 220	3,704,146.00	245,250.03	2,733,952.71	6,806.11	970,193.29	2,363,530.25	74
Sub Function Code 230 - Support Services-Administration - 230	914,415.00	74,345.58	785,599.12	9,245.00	128,815.88	600,499.18	86
Sub Function Code 240 - Support Services-School Admin - 240	2,908,168.00	228,993.04	2,282,001.27	20.85	626,166.73	2,316,780.64	78
Sub Function Code 250 - Support Services-Business - 250	881,974.00	55,939.56	611,798.40	478.29	270,175.60	734,415.75	69
Sub Function Code 260 - Operations and Maintenance - 260	5,613,381.00	449,447.32	4,280,126.76	146,183.55	1,333,254.24	4,315,664.32	76
Sub Function Code 270 - Pupil Transportation - 270	2,103,388.00	133,326.54	1,520,138.46	30,825.73	583,249.54	1,452,861.09	72
Sub Function Code 280 - Support Services-Central - 280	686,369.00	42,318.90	420,890.93	.00	265,478.07	499,249.79	61
Function Code 200 - Supporting Services Totals	\$23,206,637.00	\$1,737,988.68	\$17,107,711.34	\$296,728.93	\$6,098,925.66	\$16,749,759.68	74%
<b>Function Code 300 - Community Services</b>							
Sub Function Code 320 - Community Recreation - 320	258,500.00	24,749.98	214,637.20	10,803.98	43,862.80	261,305.47	83
Sub Function Code 330 - Community Activities - 330	.00	.00	.00	.00	.00	.00	+++
Sub Function Code 350 - Care of Children - 350	.00	.00	.00	.00	.00	.00	+++
Sub Function Code 360 - Welfare Activities - 360	.00	.00	.00	.00	.00	.00	+++
Sub Function Code 370 - Non Public School Pupils - 370	7,735.00	28.55	1,781.50	.00	5,953.50	950.00	23
Sub Function Code 390 - Other Community Services - 390	.00	.00	.00	.00	.00	.00	+++
Function Code 300 - Community Services Totals	\$266,235.00	\$24,778.53	\$216,418.70	\$10,803.98	\$49,816.30	\$262,255.47	81%
<b>Function Code 400 - Facilities Construction &amp; Other Payments or Adjustments</b>							
Sub Function Code 400 - Other Government Agencies - 400	.00	36,688.82	55,888.82	.00	(55,888.82)	9,600.00	+++
Function Code 400 - Facilities Construction & Other Payments or Adjustments Totals	\$0.00	\$36,688.82	\$55,888.82	\$0.00	(\$55,888.82)	\$9,600.00	+++
<b>Function Code 500-600 - Other Financing Uses</b>							



# Board Monthly Financial Report

Fiscal Year to Date 04/30/25

Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
Sub Function Code 500 - Debt Service - 500	25,750.00	.00	.00	.00	25,750.00	.00	0
Sub Function Code 600 - Fund Modifications - 600	336,385.00	.00	.00	.00	336,385.00	.00	0
Function Code <b>500-600 - Other Financing Uses</b> Totals	<b>\$362,135.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$362,135.00</b>	<b>\$0.00</b>	<b>0%</b>
Account Type <b>Expense</b> Totals	<b>\$57,453,271.00</b>	<b>\$4,483,730.79</b>	<b>\$40,600,534.14</b>	<b>\$322,289.65</b>	<b>\$16,852,736.86</b>	<b>\$39,835,331.52</b>	<b>71%</b>
Fund(COA) <b>11 - General Fund</b> Totals	<b>(\$2,749,292.00)</b>	<b>\$870,512.70</b>	<b>(\$830,722.53)</b>	<b>(\$322,289.65)</b>	<b>(\$1,918,569.47)</b>	<b>(\$1,530,852.79)</b>	<b>30%</b>



# Board Monthly Financial Report

Fiscal Year to Date 04/30/25

Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
<b>Fund(COA) 23 - Community Service Fund</b>							
Account Type <b>Revenue</b>							
Function Code <b>R100 - Local Sources - 100</b>							
	2,794,338.00	323,980.01	2,750,410.92	.00	43,927.08	2,575,105.69	98
Function Code <b>R100 - Local Sources - 100 Totals</b>	<b>\$2,794,338.00</b>	<b>\$323,980.01</b>	<b>\$2,750,410.92</b>	<b>\$0.00</b>	<b>\$43,927.08</b>	<b>\$2,575,105.69</b>	<b>98%</b>
Function Code <b>R300 - State Sources - 300</b>							
	116,992.00	831.04	44,790.01	.00	72,201.99	6,825.00	38
Function Code <b>R300 - State Sources - 300 Totals</b>	<b>\$116,992.00</b>	<b>\$831.04</b>	<b>\$44,790.01</b>	<b>\$0.00</b>	<b>\$72,201.99</b>	<b>\$6,825.00</b>	<b>38%</b>
Function Code <b>R400 - Federal Sources - 400</b>							
	.00	.00	48,133.26	.00	(48,133.26)	55,074.08	+++
Function Code <b>R400 - Federal Sources - 400 Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,133.26</b>	<b>\$0.00</b>	<b>(\$48,133.26)</b>	<b>\$55,074.08</b>	<b>+++</b>
Function Code <b>R500 - ISD / Other Sources - 500</b>							
	.00	.00	.00	.00	.00	.00	+++
Function Code <b>R500 - ISD / Other Sources - 500 Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>
Function Code <b>R600 - In from other Funds - 600</b>							
	336,385.00	.00	.00	.00	336,385.00	.00	0
Function Code <b>R600 - In from other Funds - 600 Totals</b>	<b>\$336,385.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$336,385.00</b>	<b>\$0.00</b>	<b>0%</b>
Account Type <b>Revenue Totals</b>							
	\$3,247,715.00	\$324,811.05	\$2,843,334.19	\$0.00	\$404,380.81	\$2,637,004.77	88%
Account Type <b>Expense</b>							
Function Code <b>100 - Instruction</b>							
Sub Function Code 110 - Basic Functions - 110	205,337.00	15,552.46	147,201.23	2,461.76	58,135.77	113,170.94	72
Function Code <b>100 - Instruction Totals</b>	<b>\$205,337.00</b>	<b>\$15,552.46</b>	<b>\$147,201.23</b>	<b>\$2,461.76</b>	<b>\$58,135.77</b>	<b>\$113,170.94</b>	<b>72%</b>
Function Code <b>200 - Supporting Services</b>							
Sub Function Code 210 - Support Services-Pupil - 210	.00	.00	.00	.00	.00	.00	+++
Sub Function Code 220 - Support Services-Instructional - 220	17,568.00	112.24	286.32	.00	17,281.68	10,233.00	2
Sub Function Code 240 - Support Services-School Admin - 240	4,362.00	21.69	65.07	.00	4,296.93	2,048.00	1
Sub Function Code 250 - Support Services-Business - 250	1,478.00	7.58	34.80	.00	1,443.20	771.76	2
Sub Function Code 260 - Operations and Maintenance - 260	61,801.00	10,843.10	63,948.86	6,577.10	(2,147.86)	51,020.24	103
Sub Function Code 270 - Pupil Transportation - 270	.00	.00	674.86	.00	(674.86)	.00	+++
Sub Function Code 290 - Support Services-Other - 290	1,793,511.00	176,232.38	1,423,469.49	270,376.33	370,041.51	1,316,286.18	79
Function Code <b>200 - Supporting Services Totals</b>	<b>\$1,878,720.00</b>	<b>\$187,216.99</b>	<b>\$1,488,479.40</b>	<b>\$276,953.43</b>	<b>\$390,240.60</b>	<b>\$1,380,359.18</b>	<b>79%</b>
Function Code <b>300 - Community Services</b>							
Sub Function Code 310 - Community Services Direction - 310	309,192.00	24,150.83	221,596.61	.00	87,595.39	233,379.88	72
Sub Function Code 320 - Community Recreation - 320	227,154.00	19,763.64	216,952.48	3,635.00	10,201.52	229,508.65	96
Sub Function Code 350 - Care of Children - 350	1,088,053.00	73,596.72	910,284.03	92.00	177,768.97	916,071.96	84
Sub Function Code 390 - Other Community Services - 390	.00	.00	43,758.20	.00	(43,758.20)	102,273.35	+++
Function Code <b>300 - Community Services Totals</b>	<b>\$1,624,399.00</b>	<b>\$117,511.19</b>	<b>\$1,392,591.32</b>	<b>\$3,727.00</b>	<b>\$231,807.68</b>	<b>\$1,481,233.84</b>	<b>86%</b>
Function Code <b>500-600 - Other Financing Uses</b>							
Sub Function Code 600 - Fund Modifications - 600	189,995.00	.00	143,889.09	.00	46,105.91	150,356.77	76
Function Code <b>500-600 - Other Financing Uses Totals</b>	<b>\$189,995.00</b>	<b>\$0.00</b>	<b>\$143,889.09</b>	<b>\$0.00</b>	<b>\$46,105.91</b>	<b>\$150,356.77</b>	<b>76%</b>
Account Type <b>Expense Totals</b>							
	\$3,898,451.00	\$320,280.64	\$3,172,161.04	\$283,142.19	\$726,289.96	\$3,125,120.73	81%
Fund(COA) <b>23 - Community Service Fund Totals</b>							
	(\$650,736.00)	\$4,530.41	(\$328,826.85)	(\$283,142.19)	(\$321,909.15)	(\$488,115.96)	51%



# Board Monthly Financial Report

Fiscal Year to Date 04/30/25

Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
<b>Fund(COA) 25 - School Lunch Fund</b>							
<b>Account Type Revenue</b>							
<b>Function Code R100 - Local Sources - 100</b>							
	360,707.00	31,772.57	283,213.09	.00	77,493.91	295,786.82	79
Function Code R100 - Local Sources - 100 Totals	\$360,707.00	\$31,772.57	\$283,213.09	\$0.00	\$77,493.91	\$295,786.82	79%
<b>Function Code R300 - State Sources - 300</b>							
	1,522,139.00	16,193.60	888,048.02	.00	634,090.98	852,086.15	58
Function Code R300 - State Sources - 300 Totals	\$1,522,139.00	\$16,193.60	\$888,048.02	\$0.00	\$634,090.98	\$852,086.15	58%
<b>Function Code R400 - Federal Sources - 400</b>							
	592,730.00	35,968.36	275,797.25	.00	316,932.75	369,531.15	47
Function Code R400 - Federal Sources - 400 Totals	\$592,730.00	\$35,968.36	\$275,797.25	\$0.00	\$316,932.75	\$369,531.15	47%
<b>Function Code R500 - ISD / Other Sources - 500</b>							
	250,000.00	63,841.11	160,821.37	.00	89,178.63	169,212.76	64
Function Code R500 - ISD / Other Sources - 500 Totals	\$250,000.00	\$63,841.11	\$160,821.37	\$0.00	\$89,178.63	\$169,212.76	64%
Account Type Revenue Totals	\$2,725,576.00	\$147,775.64	\$1,607,879.73	\$0.00	\$1,117,696.27	\$1,686,616.88	59%
<b>Account Type Expense</b>							
<b>Function Code 200 - Supporting Services</b>							
Sub Function Code 210 - Support Services-Pupil - 210	.00	.00	.00	.00	.00	.00	+++
Sub Function Code 260 - Operations and Maintenance - 260	4,830.00	1,229.00	3,990.44	.00	839.56	2,851.12	83
Sub Function Code 290 - Support Services-Other - 290	2,852,674.00	194,880.16	1,635,839.06	372,183.98	1,216,834.94	1,741,022.76	57
Function Code 200 - Supporting Services Totals	\$2,857,504.00	\$196,109.16	\$1,639,829.50	\$372,183.98	\$1,217,674.50	\$1,743,873.88	57%
<b>Function Code 500-600 - Other Financing Uses</b>							
Sub Function Code 600 - Fund Modifications - 600	285,750.00	.00	139,922.54	.00	145,827.46	145,900.05	49
Function Code 500-600 - Other Financing Uses Totals	\$285,750.00	\$0.00	\$139,922.54	\$0.00	\$145,827.46	\$145,900.05	49%
Account Type Expense Totals	\$3,143,254.00	\$196,109.16	\$1,779,752.04	\$372,183.98	\$1,363,501.96	\$1,889,773.93	57%
Fund(COA) 25 - School Lunch Fund Totals	(\$417,678.00)	(\$48,333.52)	(\$171,872.31)	(\$372,183.98)	(\$245,805.69)	(\$203,157.05)	41%



# Board Monthly Financial Report

Fiscal Year to Date 04/30/25

Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
<b>Fund(COA) 27 - Cooperative Activities Fund</b>							
Account Type <b>Revenue</b>							
Function Code <b>R100 - Local Sources - 100</b>							
	2,361,462.00	233,402.34	1,868,310.59	.00	493,151.41	4,010.74	79
Function Code <b>R100 - Local Sources - 100 Totals</b>	<b>\$2,361,462.00</b>	<b>\$233,402.34</b>	<b>\$1,868,310.59</b>	<b>\$0.00</b>	<b>\$493,151.41</b>	<b>\$4,010.74</b>	<b>79%</b>
Function Code <b>R200 - Non-Education Sources - 200</b>							
	155,708.00	.00	2,796.61	.00	152,911.39	33,900.38	2
Function Code <b>R200 - Non-Education Sources - 200 Totals</b>	<b>\$155,708.00</b>	<b>\$0.00</b>	<b>\$2,796.61</b>	<b>\$0.00</b>	<b>\$152,911.39</b>	<b>\$33,900.38</b>	<b>2%</b>
Function Code <b>R300 - State Sources - 300</b>							
	8,500,000.00	.00	2,549,123.68	.00	5,950,876.32	5,559,454.74	30
Function Code <b>R300 - State Sources - 300 Totals</b>	<b>\$8,500,000.00</b>	<b>\$0.00</b>	<b>\$2,549,123.68</b>	<b>\$0.00</b>	<b>\$5,950,876.32</b>	<b>\$5,559,454.74</b>	<b>30%</b>
Function Code <b>R400 - Federal Sources - 400</b>							
	1,050,000.00	35,696.02	534,925.83	.00	515,074.17	.00	51
Function Code <b>R400 - Federal Sources - 400 Totals</b>	<b>\$1,050,000.00</b>	<b>\$35,696.02</b>	<b>\$534,925.83</b>	<b>\$0.00</b>	<b>\$515,074.17</b>	<b>\$0.00</b>	<b>51%</b>
Function Code <b>R600 - In from other Funds - 600</b>							
	127,500.00	4,785.20	78,154.07	.00	49,345.93	.00	61
Function Code <b>R600 - In from other Funds - 600 Totals</b>	<b>\$127,500.00</b>	<b>\$4,785.20</b>	<b>\$78,154.07</b>	<b>\$0.00</b>	<b>\$49,345.93</b>	<b>\$0.00</b>	<b>61%</b>
Account Type <b>Revenue Totals</b>	<b>\$12,194,670.00</b>	<b>\$273,883.56</b>	<b>\$5,033,310.78</b>	<b>\$0.00</b>	<b>\$7,161,359.22</b>	<b>\$5,597,365.86</b>	<b>41%</b>
Account Type <b>Expense</b>							
Function Code <b>300 - Community Services</b>							
Sub Function Code 300 - Community Services - 300	2,865,768.00	252,201.12	2,073,686.26	88,412.05	792,081.74	123,800.47	72
Sub Function Code 390 - Other Community Services - 390	716,060.00	27,116.11	429,257.79	3,375.04	286,802.21	.00	60
Function Code <b>300 - Community Services Totals</b>	<b>\$3,581,828.00</b>	<b>\$279,317.23</b>	<b>\$2,502,944.05</b>	<b>\$91,787.09</b>	<b>\$1,078,883.95</b>	<b>\$123,800.47</b>	<b>70%</b>
Function Code <b>400 - Facilities Construction &amp; Other Payments or Adjustments</b>							
Sub Function Code 400 - Other Government Agencies - 400	8,357,842.00	77.59	2,483,909.85	47,700.00	5,873,932.15	5,521,200.00	30
Function Code <b>400 - Facilities Construction &amp; Other Payments or Adjustments Totals</b>	<b>\$8,357,842.00</b>	<b>\$77.59</b>	<b>\$2,483,909.85</b>	<b>\$47,700.00</b>	<b>\$5,873,932.15</b>	<b>\$5,521,200.00</b>	<b>30%</b>
Function Code <b>500-600 - Other Financing Uses</b>							
Sub Function Code 600 - Fund Modifications - 600	127,500.00	4,785.20	78,154.07	.00	49,345.93	.00	61
Function Code <b>500-600 - Other Financing Uses Totals</b>	<b>\$127,500.00</b>	<b>\$4,785.20</b>	<b>\$78,154.07</b>	<b>\$0.00</b>	<b>\$49,345.93</b>	<b>\$0.00</b>	<b>61%</b>
Account Type <b>Expense Totals</b>	<b>\$12,067,170.00</b>	<b>\$284,180.02</b>	<b>\$5,065,007.97</b>	<b>\$139,487.09</b>	<b>\$7,002,162.03</b>	<b>\$5,645,000.47</b>	<b>42%</b>
Fund(COA) <b>27 - Cooperative Activities Fund Totals</b>	<b>\$127,500.00</b>	<b>(\$10,296.46)</b>	<b>(\$31,697.19)</b>	<b>(\$139,487.09)</b>	<b>\$159,197.19</b>	<b>(\$47,634.61)</b>	<b>-25%</b>



# Board Monthly Financial Report

Fiscal Year to Date 04/30/25

Sub Function Code	Amended Budget	Current Month Actual	Actual FYTD	Encumbrances	Budget - Actual	Prior Year FYTD	% Rec'd/Spent
Fund(COA) <b>29 - Student/School Activity Fund</b>							
Account Type <b>Revenue</b>							
Function Code <b>R100 - Local Sources - 100</b>							
	2,086,831.00	101,078.29	792,391.23	.00	1,294,439.77	813,974.71	38
Function Code <b>R100 - Local Sources - 100 Totals</b>	<b>\$2,086,831.00</b>	<b>\$101,078.29</b>	<b>\$792,391.23</b>	<b>\$0.00</b>	<b>\$1,294,439.77</b>	<b>\$813,974.71</b>	<b>38%</b>
Account Type <b>Revenue Totals</b>	<b>\$2,086,831.00</b>	<b>\$101,078.29</b>	<b>\$792,391.23</b>	<b>\$0.00</b>	<b>\$1,294,439.77</b>	<b>\$813,974.71</b>	<b>38%</b>
Account Type <b>Expense</b>							
Function Code <b>R100 - Local Sources - 100</b>							
	.00	.00	521.52	.00	(521.52)	.00	+++
Function Code <b>R100 - Local Sources - 100 Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$521.52</b>	<b>\$0.00</b>	<b>(\$521.52)</b>	<b>\$0.00</b>	<b>+++</b>
Function Code <b>200 - Supporting Services</b>							
Sub Function Code 290 - Support Services-Other - 290	2,086,831.00	81,467.77	675,067.69	8,607.69	1,411,763.31	761,135.25	32
Function Code <b>200 - Supporting Services Totals</b>	<b>\$2,086,831.00</b>	<b>\$81,467.77</b>	<b>\$675,067.69</b>	<b>\$8,607.69</b>	<b>\$1,411,763.31</b>	<b>\$761,135.25</b>	<b>32%</b>
Account Type <b>Expense Totals</b>	<b>\$2,086,831.00</b>	<b>\$81,467.77</b>	<b>\$675,589.21</b>	<b>\$8,607.69</b>	<b>\$1,411,241.79</b>	<b>\$761,135.25</b>	<b>32%</b>
Fund(COA) <b>29 - Student/School Activity Fund Totals</b>	<b>\$0.00</b>	<b>\$19,610.52</b>	<b>\$116,802.02</b>	<b>(\$8,607.69)</b>	<b>(\$116,802.02)</b>	<b>\$52,839.46</b>	<b>+++</b>
Grand Totals	<b>(\$3,690,206.00)</b>	<b>\$836,023.65</b>	<b>(\$1,246,316.86)</b>	<b>(\$1,125,710.60)</b>	<b>(\$2,443,889.14)</b>	<b>(\$2,216,920.95)</b>	<b>34%</b>



May 12, 2025

Dear Dexter Community Schools Board of Education,

Please accept this formal notice of my retirement at the end of February, 2026. My last day will be February 28, 2026. Serving as the DCS Superintendent has been an incredibly rewarding experience for the past 12 years and I am truly blessed to have been given this opportunity. I've had an amazing educational career and am looking forward to the next phase.

At the time of my retirement, I will have completed over 30 years in education that included working as a paraprofessional, career technical center teacher, middle school teacher, high school teacher, coach, curriculum director, high school principal, and as a superintendent. Completing nearly two decades as a school superintendent with the last 12+ at DCS has provided me with the opportunity to help tens of thousands of students, work in collaboration with thousands of educators, and have a tremendous impact on education locally and statewide.

When I was hired at Dexter Community Schools, I was given the charge of leading DCS to become a lighthouse district through innovation and collaboration while also providing stability in leadership. As a school district, we are fortunate to have supportive families, talented and dedicated staff, and incredible kids. Districts from throughout the state know DCS as a leader in innovation, collaboration and as a model of what it means to be a "community" school district.

Throughout my career, I've hired hundreds of teachers who were truly dedicated to helping kids and worked in a supervisory role for over 70 administrators. I've worked as a superintendent for 26 school board members who served their community for the greater good of the students and community.

While we've completed so many incredible initiatives at DCS to support our students and community, I'm most proud of the collective impact we've had on graduating our students with a high-quality education and on-time. DCS has consistently had a 99% 4-year graduation rate while maintaining high test achievement and supporting all of our students. Every child gets one chance at school. Parents entrust their children to us to provide them an education that will help each child be successful as an adult. Our currency is the diploma. Without a diploma, we've not held up our end of the deal and the student has limited options as an adult. My only regret in my career is that we've yet to achieve 100%, but we get closer every year.

Throughout the next nine months, I will continue my commitment to all students, our staff, and our community as the Board works through the transition of hiring my successor.

Thank you for your trust in me as the leader of Dexter Community Schools and Go Dreads!

Sincerely,



Christopher Timmis, EdD



# DEXTER HIGH SCHOOL

2200 N. Parker Road, Dexter, Michigan 48130  
(734) 424-4240 fax (734) 424-4214



## DEXTER COMMUNITY SCHOOLS

Application to request the adoption of a new course and/or resources

**Date of application:** 4/22/2015

**Course Title:** IB Sports, Exercise, Health Science

**Department:** Science

**Duration:** Two semesters

**Prerequisite(s):** 11th or 12th grade and chemistry or physics

**Applicant(s):** Wilbur Tong, Deborah Marsh

**Building Involved:** DHS

**Targeted population:** 11th/12th grade students DHS

**Targeted year for implementation:** September 2015

**Describe your course/resource request:** New textbooks for IB Sports, Exercise, Health Science

**Rationale: Why is/are a new course or new resources necessary?**

A new curriculum has been adopted for IB Sports and the current textbooks are no longer compatible

**What are the “big ideas” or “core concepts” that will be covered in the course/resources?**

The new curriculum focuses on three distinct themes: 1. Exercise physiology and nutrition; 2. Biomechanics; 3. Sports psychology and motor learning

**By the end of the course, students will be able to:**

Develop conceptual understanding and skills through the learning and practice of science.

**Connection to Strategic Plan and/or Profile of a Learner?**

All IB Science courses align with the DHS learner profile. For example, collaboration through projects, communication through the internal assessment, and empathy through TOK.

**How will technology be integrated into the course/resources?**

IB Sports uses Microsoft Excel for graphing and statistical analysis; electronic sensors are used to record force, speed, and power during various lab activities

**How do the resources support various learning styles, multiple intelligences of the students, and differentiated instruction?**

The course utilizes many different styles of learning and teaching including direct instruction, small group work, student design and planning of experiments, oral presentations, etc.

**How does the material support cultural diversity and gender equity?**

The IB mission statement includes “aims to develop inquiring, knowledgeable and caring young people who help to create a better and more peaceful world through intercultural understanding and respect.”

**How will career or “real world” experiences be integrated into the course and resources?**

The course intends to equip students with knowledge and practical skills applicable to a wide range of real-world contexts, including sports, fitness, and healthcare. The course explores human performance, the scientific principles behind it, and the development of healthy living habits. This knowledge can be applied in various fields, from athletic training and coaching to public health promotion and exercise rehabilitation.

**How does the material encourage critical thinking and problem-solving?**

Students will learn to be skeptical and require claims to be tested and theories to be supported by evidence.

**What summative and formative assessments will be used to measure student achievement?**

Formative assessments include homework assignments, class discussions, and self reflections. Summative assessments include exams, projects, presentations, and laboratory work.

**What teacher aids are provided?**

There is an opportunity to purchase teacher resource materials for the new curriculum through [myibsource.com](http://myibsource.com)

**Describe what other alternatives were considered and why were they not being proposed:**

There is only one IB Sports, Exercise, and Health Science textbook currently available. The only alternative is to purchase yearly digital subscriptions for each student. We are proposing to purchase physical textbooks which will be the most cost effective option.

Below is a comparison of textbook costs from different sources.

Source	Cost	Link
<b>Amazon</b>	<b>\$ 57.69</b>	<a href="https://www.amazon.com/Dipoloma-Programme-Exercise-Science-Student/dp/1382042647/ref=asc_df_1382042647?mcid=e8bf3d2c55573eaf8fc1fc32b24cfcaa&amp;hvociid=15911640204732638790-1382042647-&amp;hvexpln=73&amp;tag=hyprod-20&amp;linkCode=df0&amp;hvadid=721245378154&amp;hvpos=&amp;hvnetw=g&amp;hvrand=15911640204732638790&amp;hvpon=&amp;hvptwo=&amp;hvqmt=&amp;hvdev=c&amp;hvdvcmld=&amp;hvlocint=&amp;hvlocphy=9016112&amp;hvtargid=pla-2281435177378&amp;psc=1&amp;scrlybrkr=114a6101">https://www.amazon.com/Dipoloma-Programme-Exercise-Science-Student/dp/1382042647/ref=asc_df_1382042647?mcid=e8bf3d2c55573eaf8fc1fc32b24cfcaa&amp;hvociid=15911640204732638790-1382042647-&amp;hvexpln=73&amp;tag=hyprod-20&amp;linkCode=df0&amp;hvadid=721245378154&amp;hvpos=&amp;hvnetw=g&amp;hvrand=15911640204732638790&amp;hvpon=&amp;hvptwo=&amp;hvqmt=&amp;hvdev=c&amp;hvdvcmld=&amp;hvlocint=&amp;hvlocphy=9016112&amp;hvtargid=pla-2281435177378&amp;psc=1&amp;scrlybrkr=114a6101</a>
<b>myibsource.com</b>	<b>\$109.00</b>	<a href="https://myibsource.com/collections/dp-sports-exercise-and-health-science">https://myibsource.com/collections/dp-sports-exercise-and-health-science</a>
<b>Oxford University Press</b>	<b>£46.99</b>	<a href="https://global.oup.com/education/content/secondary/series/ib-sports-exercise-and-health-science/?region=international&amp;srsitid=AfmBOopuYuVDy-hLRUu5zNgOCVZTi3MulHS9TGHg6QDMsajf9ghWV7tW">https://global.oup.com/education/content/secondary/series/ib-sports-exercise-and-health-science/?region=international&amp;srsitid=AfmBOopuYuVDy-hLRUu5zNgOCVZTi3MulHS9TGHg6QDMsajf9ghWV7tW</a>

**Projected costs** (explain each as needed, some items may not be applicable):

Additional personnel:	\$0
Textbooks, materials, technology:	\$57.69 each x 5
Professional Development:	\$0
Speaker/Consultant stipends:	\$0
Registration fees:	\$0
Travel expenses:	\$0
Other expenses (please explain below)	\$0

**GRAND TOTAL:** **\$288.45**



**GENERAL APPROPRIATIONS RESOLUTION  
 RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
 WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
 GENERAL EDUCATION BUDGET 4/8/25**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2025-2026; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

**BE IT FURTHER RESOLVED**, that the total revenue, including a tax levy of **.0937 mills on the taxable value of all property**, and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2025-2026 as follows:

<b>REVENUES</b>	Original
Local Revenue	\$ 3,129,834
Non - Educational Entity	3,144,464
State Revenue	21,558,398
Federal Revenue	8,615,643
Incoming Transfers & Other Transactions	3,835,179
Fund Modifications	56,000
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$ 40,339,518</b>
 FUND BALANCE AS OF JULY 1ST	 \$ 7,458,139
Less Appropriated Fund Balance	
<b>FUND BALANCE AVAILABLE TO APPROPRIATE</b>	<b>\$ 7,458,139</b>
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$ 47,797,657

**BE IT FURTHER RESOLVED**, that \$40,781,659 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>	
Basic Programs, Instruction	\$ 1,879,911
Added Needs, Instruction	-
Adult Continuing Education	137,124
Pupil Support	2,214,075
Instructional Support	11,803,902
General Administration	872,974
School Administration	98,261
Business Support	636,941
Operations/Maintenance	495,821
Transportation	76,462
Central Services	5,021,245
Other Support Services	146,998
Community Services	4,435,106
	<b>\$ 27,818,820</b>
Outgoing Transfers & Other Transactions	12,962,839
Other Financing Uses	-
Fund Modifications	-
<b>TOTAL APPROPRIATED</b>	<b>\$ 40,781,659</b>
 FUND BALANCE ENDING JUNE 30TH	 <b>\$ 7,015,998</b>

**WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
GENERAL EDUCATION BUDGET COMPARISON  
2025-2026 BUDGET REVIEW**

	2023-24 Actual Revenue & Expenses	2024-25 Amended 2/2025 Budget	2025-26 Projected Budget
<b>REVENUES</b>			
Local Revenue 100	\$ 3,300,014	\$ 4,020,186	\$ 3,129,834
Non-Educational Entity 200	\$ 2,069,146	\$ 3,911,757	\$ 3,144,464
State Revenue 300	18,348,444	36,369,626	21,558,398
Federal Revenue 400	8,400,082	14,061,706	8,615,643
Incoming Transfers & Other Transactions 500	3,276,110	5,138,012	3,835,179
Fund Modifications 600	<u>57,823</u>	<u>57,165</u>	<u>56,000</u>
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$ 35,451,619</b>	<b>\$ 63,558,452</b>	<b>\$ 40,339,518</b>
<b>EXPENDITURES</b>			
Basic Programs, Instruction 110	\$ 484,587	\$ 1,879,911	\$ 1,879,911
Added Needs, Instruction 120	8,703	1,262,792	-
Adult and Continuing Education 130	375,960	442,722	137,124
Pupil Support 210	1,833,878	5,560,347	2,214,075
Instructional Support 220	6,630,636	15,712,905	11,803,902
General Administration 230	784,450	827,930	872,974
School Administration 240	134,090	120,360	98,261
Business Support 250	422,225	566,230	636,941
Operations/Maintenance 260	565,188	2,925,209	495,821
Transportation 270	82,527	110,597	76,462
Central Services 280	3,691,042	6,608,761	5,021,245
Other Support Services 290	152,979	136,037	146,998
Community Services 300	3,229,943	5,596,759	4,435,106
<b>TOTAL EXPENDITURES</b>	<b>\$ 18,396,208</b>	<b>\$ 41,750,560</b>	<b>\$ 27,818,820</b>
Outgoing Transfers & Other Transactions 400	15,206,096	21,284,918	12,962,839
Other financing uses	-	-	-
Fund Modifications 600	-	-	-
<b>TOTAL EXPENDITURES AND OTHER TRANSACTIONS</b>	<b>\$ 33,602,304</b>	<b>\$ 63,035,478</b>	<b>\$ 40,781,659</b>
<b>EXCESS REVENUE OR (EXPENDITURES)</b>	<b>\$ 1,849,315</b>	<b>\$ 522,974</b>	<b>\$ (442,141)</b>
<b>FUND BALANCE AS OF JULY 1ST</b>	<b>5,085,850</b>	<b>6,935,165</b>	<b>7,458,139</b>
<b>FUND BALANCE ENDING JUNE 30TH</b>	<b>\$ 6,935,165</b>	<b>\$ 7,458,139</b>	<b>\$ 7,015,998</b>

General Education  
2025-26  
3/1/2025

TITLES

REGULAR BUDGET	1069 Technology REMC 2026	2253 Heaviland Mental Health and Support Services 2023	2254 Heaviland Mental Health and Support Services 2024	2274 Heaviland ISD Mental Health Admin 2024	2684 Consolidation Grant Rowe 2024
REVENUES					
Local Sources	\$ 2,684,231	\$ 32,024	\$ -	\$ -	\$ -
Non-Educational Entity	-	-	81,780	-	-
State Sources	3,554,040	518,033	1,076,355	71,036	1,477,151
Federal Sources	-	-	-	-	-
Incoming Transfers/Other	127,050	-	-	-	-
Fund Modifications	56,000	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 6,421,321</b>	<b>\$ 518,033</b>	<b>\$ 1,158,135</b>	<b>\$ 71,036</b>	<b>\$ 1,477,151</b>
EXPENDITURES					
Basic Programs, Instruct. 110	\$ 6,700	\$ -	\$ -	\$ -	\$ -
Added Needs, Instruct. 120	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-
Pupil Support 210	138,774	438,386	946,227	-	-
Instructional Staff Support 220	2,164,856	79,647	211,908	-	1,063,971
General Administration 230	872,974	-	-	-	-
School Administration 240	-	-	-	-	-
Business Support 250	431,459	-	-	-	-
Operations /Maintenance 260	495,821	-	-	-	-
Transportation 270	76,462	-	-	-	-
Central Support 280	2,293,605	-	-	71,036	413,180
Other Support 290	146,998	-	-	-	-
Community Services 300	50,000	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 6,677,649</b>	<b>\$ 518,033</b>	<b>\$ 1,158,135</b>	<b>\$ 71,036</b>	<b>\$ 1,477,151</b>
Outgoing Transfers/Other 400	32,643	-	-	-	-
Other Financing Uses 500	-	-	-	-	-
Fund Modifications 600	(60,169)	-	-	-	-
<b>TOTAL APPROPRIATED</b>	<b>\$ 6,650,123</b>	<b>\$ 518,033</b>	<b>\$ 1,158,135</b>	<b>\$ 71,036</b>	<b>\$ 1,477,151</b>
EXCESS REV/EXPENSE	\$ (228,802)	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ 7,458,139	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	<b>\$ 7,229,337</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

General Education  
2025-26  
3/1/2025

TITLES

	2704 23H Tri County Banks 2024	3295 Banks Mistem 7/1/25-9/30/25 2025	3296 Banks Mistem 2026	3315 Banks ADULT ED 2026	3325/26 Banks Mistem Region 2025	995-3405 Manuszak GSRP Formula 2025	3406 Manuszak GSRP Formula 2026
<b>REVENUES</b>							
Local Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Educational Entity	-	-	-	-	-	-	-
State Sources	1,804,185	270,071	49,883	2,812,689	381,967	442,159	7,689,927
Federal Sources	-	-	-	-	-	-	-
Incoming Transfers/Other	-	-	-	-	-	-	-
Fund Modifications	-	-	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 1,804,185</b>	<b>\$ 270,071</b>	<b>\$ 49,883</b>	<b>\$ 2,812,689</b>	<b>\$ 381,967</b>	<b>\$ 442,159</b>	<b>\$ 7,689,927</b>
<b>EXPENDITURES</b>							
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs, Instruct. 120	-	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	137,124	-	-	-
Pupil Support 210	-	-	-	109,533	-	109,676	-
Instructional Staff Support 220	1,804,185	270,071	-	-	368,999	312,835	1,007,010
General Administration 230	-	-	-	-	-	-	-
School Administration 240	-	-	-	98,261	-	-	-
Business Support 250	-	-	49,883	19,651	12,968	-	95,488
Operations /Maintenance 260	-	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	-	-
Central Support 280	-	-	-	5,004	-	19,648	195,484
Other Support 290	-	-	-	-	-	-	-
Community Services 300	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,804,185</b>	<b>\$ 270,071</b>	<b>\$ 49,883</b>	<b>\$ 369,573</b>	<b>\$ 381,967</b>	<b>\$ 442,159</b>	<b>\$ 1,297,982</b>
Outgoing Transfers/Other 400	-	-	-	2,443,116	-	-	6,391,945
Other Financing Uses 500	-	-	-	-	-	-	-
Fund Modifications 600	-	-	-	-	-	-	-
<b>TOTAL APPROPRIATED</b>	<b>\$ 1,804,185</b>	<b>\$ 270,071</b>	<b>\$ 49,883</b>	<b>\$ 2,812,689</b>	<b>\$ 381,967</b>	<b>\$ 442,159</b>	<b>\$ 7,689,927</b>
<b>EXCESS REV/EXPENSE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>







General Education  
2025-26  
3/1/2025

TITLES

TOTALS

	9749 Banks RTC 2026	9785 Long Success by 6 Early Childhood 2026	9875 Norman My Brothers Keeper 2026	9894 Heaviland SNAP - Ed Banks 2026	9895 Heaviland Adjudicated Jail 2026	
<b>REVENUES</b>						
Local Sources	\$ -	\$ 27,954	\$ 228,955	\$ -	\$ 78,670	3,129,834
Non -Educational Entity	-	-	-	-	-	3,144,464
State Sources	-	-	-	-	-	21,558,398
Federal Sources	-	-	-	311,966	-	8,615,643
Incoming Transfers/Other	335,000	-	-	-	-	3,835,179
Fund Modifications	-	-	-	-	-	56,000
<b>TOTAL REVENUES</b>	<b>\$ 335,000</b>	<b>\$ 27,954</b>	<b>\$ 228,955</b>	<b>\$ 311,966</b>	<b>\$ 78,670</b>	<b>\$ 40,339,518</b>
<b>EXPENDITURES</b>						
Basic Programs, Instruct. 110	\$ -	\$ -	\$ -	\$ -	\$ -	1,879,911
Added Needs, Instruct. 120	-	-	-	-	-	-
Adult Continuing Education 130	-	-	-	-	-	137,124
Pupil Support 210	-	-	-	-	36,840	2,214,075
Instructional Staff Support 220	335,000	27,954	228,955	311,966	41,830	11,803,902
General Administration 230	-	-	-	-	-	872,974
School Administration 240	-	-	-	-	-	98,261
Business Support 250	-	-	-	-	-	636,941
Operations /Maintenance 260	-	-	-	-	-	495,821
Transportation 270	-	-	-	-	-	76,462
Central Support 280	-	-	-	-	-	5,021,245
Other Support 290	-	-	-	-	-	146,998
Community Services 300	-	-	-	-	-	4,435,106
<b>TOTAL EXPENDITURES</b>	<b>\$ 335,000</b>	<b>\$ 27,954</b>	<b>\$ 228,955</b>	<b>\$ 311,966</b>	<b>\$ 78,670</b>	<b>27,818,820</b>
Outgoing Transfers/Other 400	-	-	-	-	-	12,962,839
Other Financing Uses 500	-	-	-	-	-	-
Fund Modifications 600	-	-	-	-	-	-
<b>TOTAL APPROPRIATED</b>	<b>\$ 335,000</b>	<b>\$ 27,954</b>	<b>\$ 228,955</b>	<b>\$ 311,966</b>	<b>\$ 78,670</b>	<b>\$ 40,781,659</b>
<b>EXCESS REV/EXPENSE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>(442,141)</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>7,458,139</b>
<b>ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>7,015,998</b>

**GENERAL APPROPRIATIONS RESOLUTION  
 RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
 WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
 SPECIAL EDUCATION BUDGET 4/8/25**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2025-2026; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

**BE IT FURTHER RESOLVED**, that the total revenue, including a tax levy of **5.1774 mills on the taxable value of all property**, and unappropriated fund balance be available for appropriations in the **SPECIAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2025-2026 as follows:

<b>REVENUES</b>	Original
Local Revenue	\$ 124,541,958
State Revenue	23,409,225
Federal Revenue	12,918,211
Incoming Transfers & Other Transactions	364,331
Fund Modifications	294,000
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$ 161,527,725</b>
FUND BALANCE AS OF JULY 1ST	\$ 3,000,000
Less Appropriated Fund Balance	
<b>FUND BALANCE AVAILABLE TO APPROPRIATE</b>	<b>\$ 3,000,000</b>
<b>TOTAL AMOUNT AVAILABLE TO APPROPRIATE</b>	<b>\$ 164,527,725</b>

**BE IT FURTHER RESOLVED**, that \$159,527,725 of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>	
Basic Programs, Instruction	\$ -
Added Needs, Instruction	\$ 21,459,011
Pupil Support	\$ 25,115,027
Instructional Support	\$ 7,066,919
General Administration	\$ 377,326
School Administration	\$ 353,075
Business Support	\$ 1,803,947
Operations/Maintenance	\$ 2,662,883
Transportation	\$ 87,130
Central Services	\$ 4,241,614
Other Support Services	\$ 25,951
Community Services	\$ 242,288
	\$ 63,435,171
Outgoing Transfers & Other Transactions	94,110,140
Other Financing Uses	1,372,414
Fund Modifications	610,000
<b>TOTAL APPROPRIATED</b>	<b>\$ 159,527,725</b>
<b>FUND BALANCE ENDING JUNE 30TH</b>	<b>\$ 5,000,000</b>

**WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
SPECIAL EDUCATION BUDGET COMPARISON  
2025-2026 BUDGET REVIEW/ADOPTION**

	2023-24 Actual Revenue & Expenses	2024-25 Amended 2/2025 Budget	2025-26 Projected Budget
<b>REVENUES</b>			
Local Revenue 100	\$ 114,658,979	117,163,701	\$ 124,541,958
State Revenue 300	24,252,684	22,741,869	23,409,225
Federal Revenue 400	14,426,838	14,206,993	12,918,211
Incoming Transfers & Other Transactions 500	1,217,805	373,827	364,331
Fund Modifications 600	303,573	300,116	294,000
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<b>\$ 154,859,879</b>	<b>\$ 154,786,506</b>	<b>\$ 161,527,725</b>
<b>EXPENDITURES</b>			
Basic Programs, Instruction 110	-	-	-
Added Needs, Instruction 120	17,859,845	19,924,376	21,459,011
Pupil Support 210	20,286,610	22,772,389	25,115,027
Instructional Support 220	5,367,499	6,019,776	7,066,919
General Administration 230	313,292	352,809	377,326
School Administration 240	317,436	285,010	353,075
Business Support 250	1,404,221	1,858,498	1,803,947
Operations/Maintenance 260	4,254,158	2,704,021	2,662,883
Transportation 270	30,213	70,130	87,130
Central Services 280	3,001,941	4,088,373	4,241,614
Other Support Services 290	21,914	22,147	25,951
Community Services 300	273,393	252,085	242,288
<b>TOTAL EXPENDITURES</b>	<b>\$ 53,130,522</b>	<b>\$ 58,349,614</b>	<b>\$ 63,435,171</b>
Outgoing Transfers & Other Transactions 400	97,030,671	101,796,386	94,110,140
Other Financing Uses 500	-	1,372,414	1,372,414
Fund Modifications 600	530,879	611,257	610,000
<b>TOTAL EXPENDITURES AND OTHER TRANSACTIONS</b>	<b>\$ 150,692,072</b>	<b>\$ 162,129,671</b>	<b>\$ 159,527,725</b>
<b>EXCESS REVENUE OR (EXPENDITURES)</b>	<b>\$ 4,167,806</b>	<b>\$ (7,343,165)</b>	<b>\$ 2,000,000</b>
<b>FUND BALANCE AS OF JULY 1ST</b>	<b>6,175,359</b>	<b>10,343,165</b>	<b>3,000,000</b>
<b>FUND BALANCE ENDING JUNE 30TH</b>	<b>\$ 10,343,165</b>	<b>\$ 3,000,000</b>	<b>\$ 5,000,000</b>

Special Education  
2025-26  
Original 3/2025

TITLES	REGULAR BUDGET	1034 Marcel Juv Dtn St Aid 2026	3265-3266 Pogliano Early on 54D 2025/26	7576 Pogliano Early On 2026	8016 Vannatter IDEA Flowthrough 2026	8056 Vannatter IDEA Preschool 2026	8116 Vannatter Se Supervision 2026
<b>REVENUES</b>							
Local Sources 100	\$ 124,541,958	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Sources 300	21,415,746	1,355,700	637,779	-	-	-	-
Federal Sources 400	-	-	-	354,216	12,092,620	263,670	207,705
Incoming Transfers/Other 500	165,000	-	-	-	-	-	-
Fund Modifications 600	294,000	-	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 146,416,704</b>	<b>\$ 1,355,700</b>	<b>\$ 637,779</b>	<b>\$ 354,216</b>	<b>\$ 12,092,620</b>	<b>\$ 263,670</b>	<b>\$ 207,705</b>
<b>EXPENDITURES</b>							
Basic Programs, Instr. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs 120	21,033,460	-	-	-	-	-	-
Pupil Support 210	21,762,185	-	506,612	204,709	155,615	-	72,821
Instructional Staff 220	5,399,110	-	131,167	149,507	399,921	-	130,384
General Administration 230	377,326	-	-	-	-	-	-
School Administration 240	353,075	-	-	-	-	-	-
Business Support 250	1,803,947	-	-	-	-	-	-
Operations /Maintenance 260	2,662,883	-	-	-	-	-	-
Transportation 270	87,130	-	-	-	-	-	-
Central Support Services 280	4,241,614	-	-	-	-	-	-
Pupil Activities 290	25,951	-	-	-	-	-	-
Community Services 300	55,622	-	-	-	186,666	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 57,802,303</b>	<b>\$ -</b>	<b>\$ 637,779</b>	<b>\$ 354,216</b>	<b>\$ 742,202</b>	<b>\$ 263,670</b>	<b>\$ 203,205</b>
Outgoing Transfers/Other 400	81,195,449	1,355,700	-	-	11,295,321	-	-
Other financing uses 500	1,372,414	-	-	-	-	-	-
Fund Modifications 600	550,403	-	-	-	55,097	-	4,500
<b>TOTAL APPROPRIATED</b>	<b>\$ 140,920,569</b>	<b>\$ 1,355,700</b>	<b>\$ 637,779</b>	<b>\$ 354,216</b>	<b>\$ 12,092,620</b>	<b>\$ 263,670</b>	<b>\$ 207,705</b>
<b>EXCESS REV/EXPENSE</b>	<b>\$ 5,496,135</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$ 3,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 8,496,135</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

TITLES	9711 Vannatter Para Bootcamp 2026	Updated 9829 Vannatter EMU Para 2026	9840-015 Vannatter Nursing Services Milan & Lincoln 2026	9840-021 Vannatter Psych Services Lincoln 2026	9840-061 Vannatter TC Svs WTMC 2026	9840-196 Vannatter TC Svs Dexter TA 2026	9850-061TC Vannatter Ancillary Svs WAVE 2026
<b>REVENUES</b>							
Local Sources 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Sources 300	-	-	-	-	-	-	-
Federal Sources 400	-	-	-	-	-	-	-
Incoming Transfers/Other 500	-	-	20,679	12,493	9,745	29,270	62,606
Fund Modifications 600	-	-	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,679</b>	<b>\$ 12,493</b>	<b>\$ 9,745</b>	<b>\$ 29,270</b>	<b>\$ 62,606</b>
<b>EXPENDITURES</b>							
Basic Programs, Instr. 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Added Needs 120	\$ -	\$ -	\$ -	\$ -	\$ -	425,551	\$ -
Pupil Support 210	-	-	262,418	182,371	136,646	-	794,464
Instructional Staff 220	353,976	485,638	-	-	-	-	-
General Administration 230	-	-	-	-	-	-	-
School Administration 240	-	-	-	-	-	-	-
Business Support 250	-	-	-	-	-	-	-
Operations /Maintenance 260	-	-	-	-	-	-	-
Transportation 270	-	-	-	-	-	-	-
Central Support Services 280	-	-	-	-	-	-	-
Pupil Activities 290	-	-	-	-	-	-	-
Community Services 300	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 353,976</b>	<b>\$ 485,638</b>	<b>\$ 262,418</b>	<b>\$ 182,371</b>	<b>\$ 136,646</b>	<b>\$ 425,551</b>	<b>\$ 794,464</b>
Outgoing Transfers/Other 400	-	-	-	-	-	-	-
Other financing uses 500	-	-	-	-	-	-	-
Fund Modifications 600	-	-	-	-	-	-	-
<b>TOTAL APPROPRIATED</b>	<b>\$ 353,976</b>	<b>\$ 485,638</b>	<b>\$ 262,418</b>	<b>\$ 182,371</b>	<b>\$ 136,646</b>	<b>\$ 425,551</b>	<b>\$ 794,464</b>
<b>EXCESS REV/EXPENSE</b>	<b>\$ (353,976)</b>	<b>\$ (485,638)</b>	<b>\$ (241,739)</b>	<b>\$ (169,878)</b>	<b>\$ (126,901)</b>	<b>\$ (396,281)</b>	<b>\$ (731,858)</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ENDING FUND BALANCE</b>	<b>\$ (353,976)</b>	<b>\$ (485,638)</b>	<b>\$ (241,739)</b>	<b>\$ (169,878)</b>	<b>\$ (126,901)</b>	<b>\$ (396,281)</b>	<b>\$ (731,858)</b>

Special Education  
2025-26  
Original 3/2025

TITLES	9852 Vannatter Ancillary Svs WEOC/YCS 2026	9855 Vannatter Ancillary Svs ECA 2026	9859 Vannatter Ancillary Svs IB - WIHI 2026	9895 Adjudicated Jail Vannatter 2026	TOTALS
<b>REVENUES</b>					
Local Sources 100	\$ -	\$ -	\$ -	\$ -	124,541,958
State Sources 300	-	-	-	-	23,409,225
Federal Sources 400	-	-	-	-	12,918,211
Incoming Transfers/Other 500	26,060	11,391	27,087	-	364,331
Fund Modifications 600	-	-	-	-	294,000
<b>TOTAL REVENUES</b>	<b>\$ 26,060</b>	<b>\$ 11,391</b>	<b>\$ 27,087</b>	<b>\$ -</b>	<b>161,527,725</b>
<b>EXPENDITURES</b>					
Basic Programs, Instr. 110	\$ -	\$ -	\$ -	\$ -	-
Added Needs 120	-	-	-	-	21,459,011
Pupil Support 210	290,206	185,992	343,235	217,753	25,115,027
Instructional Staff 220	-	-	-	17,216	7,066,919
General Administration 230	-	-	-	-	377,326
School Administration 240	-	-	-	-	353,075
Business Support 250	-	-	-	-	1,803,947
Operations /Maintenance 260	-	-	-	-	2,662,883
Transportation 270	-	-	-	-	87,130
Central Support Services 280	-	-	-	-	4,241,614
Pupil Activities 290	-	-	-	-	25,951
Community Services 300	-	-	-	-	242,288
<b>TOTAL EXPENDITURES</b>	<b>\$ 290,206</b>	<b>\$ 185,992</b>	<b>\$ 343,235</b>	<b>\$ 234,969</b>	<b>63,435,171</b>
Outgoing Transfers/Other 400	-	-	-	-	94,110,140
Other financing uses 500	-	-	-	-	1,372,414
Fund Modifications 600	-	-	-	-	610,000
<b>TOTAL APPROPRIATED</b>	<b>\$ 290,206</b>	<b>\$ 185,992</b>	<b>\$ 343,235</b>	<b>\$ 234,969</b>	<b>159,527,725</b>
<b>EXCESS REV/EXPENSE</b>	<b>\$ (264,146)</b>	<b>\$ (174,601)</b>	<b>\$ (316,148)</b>	<b>\$ (234,969)</b>	<b>2,000,000</b>
<b>BEGINNING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>3,000,000</b>
<b>ENDING FUND BALANCE</b>	<b>\$ (264,146)</b>	<b>\$ (174,601)</b>	<b>\$ (316,148)</b>	<b>\$ (234,969)</b>	<b>5,000,000</b>

**Support for Budget**

**ISD BUDGET RESOLUTION**

Dexter Community Schools, Michigan (the “District”)

A meeting of the board of education of the district was held in the Bates Boardroom in the District, on the 19<sup>th</sup> day of May, 2025, at 7 o’clock in the PM.

The meeting was called to order by Elise Bruderly, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member \_\_\_\_\_ and supported by Member \_\_\_\_\_.

**WHEREAS:**

1. Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed general fund budget not later than May 1 of each year to the board of each constituent district for review; and
2. Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district general fund budget, shall adopt a board resolution expressing its support for or disapproval of the proposed intermediate school district general fund budget, and shall submit to the intermediate school district board any specific objections and proposed changes the constituent district board has to the general fund budget.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. The board of education has received and reviewed the proposed intermediate school district general fund budget in accordance with Section 624 of the Revised School Code, as amended, and by the adoption of this resolution, expresses its support for the proposed intermediate school district general fund budget.
2. The secretary of the board of education or his/her designee shall forward a copy of this resolution to the intermediate school board or its superintendent no later than June 1, 2025.
3. All resolutions insofar as they conflict with this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

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Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Dexter Community Schools, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on May 19, 2025, the original of which resolution is a part of the Board's minutes, and further certifies that the notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

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Secretary, Board of Education

**Disapproval of Budget**

**ISD BUDGET RESOLUTION**

\_\_\_\_\_, Michigan (the "District")/

A meeting of the board of education of the district was held in the \_\_\_\_\_ in the

District, on the \_\_\_\_\_ day of \_\_\_\_\_, 2025, at \_\_\_\_\_ o'clock in the AM/PM.

The meeting was called to order by \_\_\_\_\_, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member \_\_\_\_\_ and supported by

Member \_\_\_\_\_.

**WHEREAS:**

1. Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed general fund budget not later than May 1 of each year to the board of each constituent district for review; and
2. Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district general fund budget, shall adopt a board resolution expressing its support for or disapproval of the proposed intermediate school district general fund budget, and shall submit to the intermediate school district board any specific objections and proposed changes the constituent district board has to the general fund budget.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. The board of education has received and reviewed the proposed intermediate school district general fund budget and has determined that it disapproves of certain portions of the proposed intermediate school district general fund budget with objections, along with proposed changes, if any, are set forth on Exhibit A attached hereto and incorporated herein by reference.
2. The superintendent is hereby directed to submit a certified copy of this resolution to the intermediate school board and/or to the intermediate school district superintendent with the specific objections and proposed changes that this board has to the budget no later than June 1, 2024.

3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

\_\_\_\_\_  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of \_\_\_\_\_, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a \_\_\_\_\_ meeting held on \_\_\_\_\_, 2025, the original of which resolution is a part of the Board's minutes, and further certifies that the notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

\_\_\_\_\_  
Secretary, Board of Education

**OFFICIAL BALLOT**  
**Washtenaw Intermediate School District Election**  
**Monday, June 2, 2025**

**BOARD MEMBER – FULL TERM**  
**WASHTENAW INTERMEDIATE SCHOOL DISTRICT**

Vote for not more than 2

---

Diane B. Hockett     

Eric John Roberts     

Mary Jane Tramontin     

WRITE-IN     

---

WRITE-IN     

---

**BOARD MEMBER – PARTIAL TERM**  
**WASHTENAW INTERMEDIATE SCHOOL DISTRICT**

Vote for not more than 1

---

Dorcas Musili     

WRITE-IN     

---

## ISD Board of Education Election – June 2, 2025

### Candidate Biography



Diane Hockett

**Occupation:** Assistant Executive Director, Retired

**Local Board Service:** Ann Arbor Public Schools (1994-2000) serving as Vice-President for 2 years

**Additional Information:** MASB-Earned the Master level award; served several terms on the Government Relations Committee

Served as an officer on Washtenaw Association of School Boards (WASB)

Parent of an adult child with a disability who received special education supports

*WISD Board Trustee since 2001*



**Additional Information:** MASB-Earned the Master level award;  
served several terms on the Government Relations Committee

Served as an officer on Washtenaw Association of School Boards  
(WASB)

Parent of an adult child with a disability who received special  
education supports

*WISD Board Trustee since 2001*

## ISD Board of Education Election – June 2, 2025

### Candidate Biography



Dorcas Musili

**Occupation:** Hematology-Oncology Nurse Practitioner at the VA hospital of Ann Arbor

**Board Service:** Kenya Relief (2017-2023)

*WISD Board Trustee since 2024*

## ISD Board of Education Election – June 2, 2025

### Candidate Biography



Eric Roberts

**Occupation:** Law Student, University of Toledo; Owner, E3 Gaming, LLC and E3 Officials, LLC (e3games.org)

**Local Board Service:** School Board Member, Kenowa Hills Public Schools (Kent County, MI) (2016-2022)

**State Education Service:** Board Member, Michigan Center for Civic Education (2019-present)

*New WISD Board Candidate*



## ISD Board of Education Election – June 2, 2025

### Candidate Biography



Mary Jane Tramontin

**Occupation:** Classroom Teacher for 24 years, retired

**Local Board Service:** Ann Arbor Public Schools, 1989-1992  
Washtenaw Association of School Boards, Current Officer

*WISD Board Trustee since 1994*

**RESOLUTION DESIGNATING DISTRICT’S ELECTION REPRESENTATIVE**

Dexter Community Schools (the “District”)

A regular meeting of the board of education of the District (the “Board”) was held in the Bates Boardroom, within the boundaries of the District, on the 19th day of May, 2025, at 7 o’clock in the p.m.

The meeting was called to order by Elise Bruderly, President.

Present:

Absent:

The following preamble and resolution were offered by Member \_\_\_\_\_ and supported by Member \_\_\_\_\_:

**WHEREAS:**

- 1. The biennial election of the Board of Washtenaw Intermediate School District, Michigan (the “ISD Board”) will be held on Monday, June 2, 2025; and
- 2. The members of the ISD Board will be elected by an electoral body composed of one (1) person designated by the board of each of the constituent school districts; and
- 3. In accordance with Section 614(2) of the Revised School Code, MCL 380.614(2), this Board desires to designate \_\_\_\_\_ as this District’s proposed representative and \_\_\_\_\_ as an alternate designated representative in the event the designated representative is unable to attend and further desires to direct said representative and alternate to vote on behalf of this Board for a specific candidate or candidates.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

- 1. This Board does hereby approve the designation of \_\_\_\_\_ as the representative of this Board for the electoral body, which body will elect three (3) candidates to the vacancies on the ISD Board on Monday, June 2, 2025 and \_\_\_\_\_ as an alternate in the event the designated representative is unable to attend.
- 2. The designated representative and alternate are further directed to cast a vote on at least the first ballot on behalf of this Board for \_\_\_\_\_ and \_\_\_\_\_ for the 6-year terms and \_\_\_\_\_ for the 2-year term.



3. The Secretary of this Board is hereby further directed to file a certified copy of this resolution with the ISD Board Secretary.

4. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

\_\_\_\_\_  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of \_\_\_\_\_, Michigan, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by the Board at a \_\_\_\_\_ meeting held on \_\_\_\_\_, 2025, the original of which is part of the Board’s minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the “Open Meetings Act” (Act 267, Public Acts of Michigan, 1976, as amended).

\_\_\_\_\_  
Secretary, Board of Education





Dexter Community Schools  
Board of Education  
Executive Summary and Recommendation

- Purpose:** To ratify a successor agreement with the Dexter Education Association (DEA).
- Explanation:** The attached tentative agreement with the DEA was ratified by the DEA membership last week. The successor agreement will run from 2025-2028 with an economic reopener in 2026-2027 and 2027-2028. Base salaries will increase by 3% for 2025-2026. Effective January 2026, the Board maximum contribution will be increased by 3% more than the amount of the Board’s monthly contribution levels that were effective in the previous benefit plan year and includes an adjustment to PAK B and HSA contributions. The agreement also includes compensation for all extra duty positions.
- Recommendation:** It is the recommendation of the Superintendent for the Dexter Community Schools Board of Education to ratify the attached tentative agreement for a successor agreement between the DCS Board of Education and the Dexter Education Association.

-56-  
 CT 5/2/25  
 VJ 5.5.25  
 5/2/25  
 5/2/25  
 5/2/25

**TENTATIVE AGREEMENT  
 BETWEEN THE  
 DEXTER COMMUNITY SCHOOLS BOARD OF EDUCATION  
 AND THE  
 DEXTER EDUCATION ASSOCIATION/  
 WASHTENAW COUNTY EDUCATION ASSOCIATION, MEA/NEA**

Re: 2025-2028 CBA Negotiations Economic Package

This Tentative of Agreement is entered into between and among the Dexter Community Schools Board of Education (the "Board") and the Washtenaw County Education Association/Dexter Education Association (the "Association"), collectively referred to as "the parties".

MOO ~~et al~~  
 5/5/25  
 JA 5/6/25  
 SK 5/3/25

The parties agree as follows:

- For 2025-2026, steps will be given plus a 3% increase on-schedule.
- There will be an economic reopener for 2026-2027 and 2027-2028.
- Appendix B, Extra Duty, increase \$50 for each percentage (i.e., 1% = \$550, 2% = \$1100, etc).
  - Music extra duty will be paid as a percentage of the following schedule, which has been increased by 10% to mirror the increases to other extra duty positions.

Step	2024-2025	2025-2026
1	\$35,652	\$39,217
2	\$37,483	\$41,231
3	\$39,407	\$43,347
4	\$41,660	\$45,826
5	\$43,847	\$48,231
6	\$46,017	\$50,618
7	\$48,290	\$53,119
8	\$50,864	\$55,950
9	\$53,325	\$58,657
10	\$55,946	\$61,540

Example Insurance Impact - This year's actual rates:

Dexter Community Schools  
 Cost of Health Benefits  
 DEA  
 MESSA 1/1/2025-12/31/2025

-57 CT 5/2/25  
 VJ 5/5/25  
 J.D. 5/2/25  
 BL 5/2/25  
 MDD 5/5/25  
 J.D. 5/5/25  
 BL 5/5/25

	Full Time 0.75 FTE-1.0 FTE		Employee Annual Cost Full Time	District Annual Cost Full Time
	Employee Per Month	Employee Per Pay (24 Pays)		
PAK A MESSA ABC 2 \$2000/4000 Dental Vision Life LTD				
Single	\$ 134.80	\$ 67.40	\$ 1,617.60	\$ 7,914.84
Double	\$ 359.39	\$ 179.70	\$ 4,312.68	\$ 16,419.36
Family	\$ 464.03	\$ 232.02	\$ 5,568.36	\$ 20,945.16
PAK C MESSA PPO \$1000/\$2000 Dental Vision Life LTD				
Single	\$ 209.22	\$ 104.61	\$ 2,510.64	\$ 7,914.84
Double	\$ 526.84	\$ 263.42	\$ 6,322.08	\$ 16,419.36
Family	\$ 672.42	\$ 336.21	\$ 8,069.04	\$ 20,945.16
PAK D MESSA ABC 1 \$1650/\$3300 Dental Vision Life LTD				
Single	\$ 154.05	\$ 77.03	\$ 1,848.60	\$ 7,914.84
Double	\$ 402.72	\$ 201.36	\$ 4,832.64	\$ 16,419.36
Family	\$ 517.96	\$ 258.98	\$ 6,215.52	\$ 20,945.16
Pak F MESSA Balance + \$1650/\$3300/20% Dental Vision Life LTD				
Single	\$ 58.72	\$ 29.36	\$ 704.64	\$ 7,914.84
Double	\$ 188.21	\$ 94.10	\$ 2,258.52	\$ 16,419.36
Family	\$ 251.01	\$ 125.51	\$ 3,012.12	\$ 20,945.16
PAK B MESSA No Medical Dental Vision Life LTD				
Single	\$ 13.59	\$ 6.80	\$ 163.08	\$ 849.72
Double	\$ 22.48	\$ 11.24	\$ 269.76	\$ 1,315.68
Family	\$ 84.54	\$ 42.27	\$ 1,014.48	\$ 1,676.64
Cash In Lieu of Medical	\$ (166.67)	\$ (83.33)		\$ 2,000.00

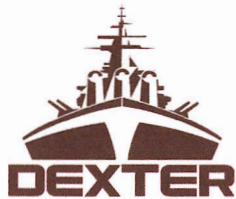
Part Time 0.25 FTE<0.75 FTE	
Employee Per Month	Employee Per Pay (24 Pays)
\$ 464.59	\$ 232.29
\$ 1,043.53	\$ 521.77
\$ 1,336.75	\$ 668.37
\$ 539.01	\$ 269.50
\$ 1,210.98	\$ 605.49
\$ 1,545.14	\$ 772.57
\$ 483.84	\$ 241.92
\$ 1,086.86	\$ 543.43
\$ 1,390.68	\$ 695.34
\$ 388.51	\$ 194.25
\$ 872.35	\$ 436.18
\$ 1,123.73	\$ 561.86
\$ 49.00	\$ 24.50
\$ 77.30	\$ 38.65
\$ 154.40	\$ 77.20
\$ (83.33)	\$ (41.67)

-58- 5/2/25  
 J.R. 5/2/25  
 J.R. 5/2/25

\*Anything **bolded** is new language, anything with strikethroughs is eliminated.

Student Activities			Extra Duty Schedule				
Tier 1 1% up to 25 hrs/year	Tier 2 2% 26-50 hrs/year	Tier 3 3% 51-100 hrs/year	Tier 4 4% 100+ hrs/year	Music*	Drama	Department Head/ Level Chairs and School Improvement	Mentor Program
Kindergarten/Y5 picnic, screening, Meet and Greet (split up to 10% total between Anchor & Beacon, max 1% each)	Art (6 buildings per teacher)	Wylie Student Council	<del>MC Anti-Bullying</del>	Symphonic band 3.5% (Director-2.5%, Asst.-1%)	Non-Musical Head 5%	All Bldgs @ 20%	Program coordinator 3%
<del>Creekside Project Fair</del> Replace with Activity Night	Wylie Safety Patrol	Creekside Kitchen to Garden Club	MC 7th Grade Camp Coordinator	Concert band 3.5% (Director-2.5%, Asst.-1%)	Non-Musical Assistant 2%	Cornerstone 1% x 2	4 building coordinators (1% each)
Creekside Quiz Bowl	Creekside Flex Coordinator	Creekside Student Council	HS Debate	Varsity band 3.5% (Director-2.5%, Asst.-1%)	Musical Director 6%	Bates 1% x 2	1st year mentor 2%
Creekside Spelling Bee	5th grade RTI Coordinator	Creekside Yearbook	HS Forensics	Marching band director 6.5%	Musical Assistant 4%	Wylie 1% x 2	2nd year mentor 1%
MC Class Advisors (2)	6th grade RTI Coordinator	MC DC Trip Coordinator	HS NHS	Marching band assistant 5.5%	Chorus 4%	Creekside 1% x 2	3rd year mentor 1%
MC Chaperones for 7th grade camp (split up to 15%, max 4% each)	Creekside Safety Patrol	MC Yearbook	HS Ocean Bowl	Pep band 2%	Orchestra 3%	MC 1% x 2	
MC DC Trip - (split up to 12%, max 1% each) must be MC 8th grade classroom teacher	MC Cedar Point Trip Coordinator	HS Newspaper	HS Student Council	Symphonic orchestra 2.5%	Mill Creek 3%	HS 1% x 3	
MC Spelling Bee	MC CSL Junior Advisors (3) 2% each (6% total)	HS S.P.A.C.E.	HS Yearbook	Concert orchestra 2.5%	Mill Creek Drama Vocal Director/ assistant director/choreographer 3%		
MC Quiz Bowl	HS DOE Science Quiz Bowl	HS Women in Science	<b>MC/HS Powerlifting</b>	Concert choir 2.5%	Drama Club Producer 2%		
HS Class Advisors (no more than 4, max 1% each)	HS Drama Club			Chamber choir 2.5%			
HS Link Crew (2)	HS Interact Club			<b>Mill Creek</b>			
HS Starboard Literary Club	HS Leo's Club			6th grade band 3.5% (Director-2.5%, Asst.-1%)	<p><b>*Please Note:</b>            Extra-curricular assignment compensation shall be calculated based on the percentages on the accompanying pages applied to the B.A. base salary schedule moving up through step 10 at \$50,000 (\$500 \$550 = 1%).</p> <p>a. The exception will be the Music Extra Duty positions, which will be compensated based on the <b>B.A. Base Music Extra Duty Salary Schedule (90% version)</b> moving up through Step 10 located in the 2013-2016 Master Agreement. <b>(insert schedule)</b></p> <p>b. A committee will be formed during the final year of this agreement with the task of evaluating the Music portion of the extra duty schedule. This committee will consist of, at minimum, one DEA representative, one administrator and one music director from each of the four music areas (choir, band, orchestra, general music).</p>		
HS World Cultures Club (no more than 3, max 1% each)	HS S.N.A.P.			7th grade band 3.5% (Director-2.5%, Asst.-1%)			
HS Culture Crew Coordinator	HS Spectrum Alliance-Live Out Loud			8th grade orchestra 2.5%			
HS and MC Move-Up Day Coordinators (1 per school)	HS Model UN			7th grade orchestra 2.5%			
First Responders (max 6 per bldg.)	HS Prom Coordinator			8th grade chorus 2.5%			
HS Art Club	HS Key Club			7th grade chorus 2.5%			
7th Grade Camp Student Health Resource Advocate				<b>Creekside</b>			
SEAB (2) 1% each (2% total)				6th grade band 2.5% (Director-1.75%, Asst.-0.75%)			
				5th grade band 2.5% (Director-1.75%, Asst.-0.75%)			
				6th grade orchestra 1.5%			
				5th grade orchestra 1.5%			
				Orchestra assistant 1%			
				Vocal/General Music 2.5%			
				<b>Wylie</b>			
				Music teacher 2.5%			
				<b>Anchor/Beacon combined</b>			
				Music teacher 3%			

B  
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 5/5/25  
 VY  
 MDD  
 5/5/25  
 J.R. 5/5/25  
 5/5/25



## DEXTER COMMUNITY SCHOOLS

Craig McCalla, Principal for Operations  
2704 Baker Road, Dexter, Michigan 48130  
(734) 424-4100 ext. 1344 fax (734) 424-4108  
mccallac@dexterschools.org

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To: Dr. Chris Timmis, Superintendent  
Christie Bueche, CFO

From: Craig McCalla, Principal for Operations

Date: May 13, 2025

RE: Purchase of New Raincoats for Band Program

The Band Department at Dexter High School would like to purchase 250 new Performer Coats for the DHS band to use in case of inclement weather. The current coats we have are from 1980.

Purchasing equipment falls under Board Policy 6320. We have received three quotes for the Raincoats. We received quotes from Francis Enterprises, LLC, Smith Walbridge Band Products LLC, and Band Shoppe. The quote from Francis Enterprises, LLC was \$28,099.21. The quote from Smith Walbridge Band Products LLC was \$28,156.71, and the quote from the Band Shoppe was \$36,505.00.

I recommend we purchase 250 new raincoats for the DHS band from Francis Enterprises, LLC for \$28,099.21. This was the lowest of the three quotes. We will add a 10% contingency in case of delay or additional unforeseen costs. The contingency is \$2,809.92 for a total not to exceed cost of \$30,909.13. The expenditures will come from the Committed Fund Balance for Performing Art Equipment, account number 11-2731-5100.

Attached is the quote and associated materials.



# Quote

Date 05/12/25

(Office Use Only) Number

SOLD TO:

SHIP TO:

Dexter High School  
 2200 N Parker Rd  
 Dexter, MI 48130

Dexter High School  
 ATTN: Band Director  
 2200 N Parker Rd  
 Dexter, MI 48130

QUANTITY	DESCRIPTION (Size and Color if needed)	UNIT PRICE	EXTENDED PRICE
250	Maroon Thinsulate lined Standard Performer Coat with Printed Hood and 1 color chest imprint.	110.00	27,500.00
	50% prepayment required to complete order.		
	Balance will be due Net 30 days after the order is shipped. Shipping charges will be included in the final invoice.		
	<b>Francis Enterprises will beat any price on equivalent products.</b>		
	<b>Sub-Total</b>		27,500.00
	<b>Shipping and Handling</b>		599.21
	<b>Total Net 30 Days Price</b>		28,099.21
	<b>Total</b>		<b>\$28,099.21</b>

A finance charge of 1.5% per month (18% per year) will be charged on past due accounts over 30 days.

**Returns/Exchange Policy**

All returns must have a Return Authorization Number issued by Francis Enterprises, LLC. All returns/exchanges (freight prepaid) must be completed within 30 days of receipt. After 30 days, no returns/exchanges will be accepted. In-Stock items are returnable or exchangeable IF unused AND in original packaging. Product returned with noticeable wear will not be accepted. Made to order and custom items are not returnable, nor exchangeable. No returns will be accepted without a return authorization number.

**Footwear exchanges/return:**

Shoe Boxes that are marked or damaged (writing/postage/tape, etc.) will incur a \$5.00 per box reboxing fee. Footwear with noticeable wear will not be accepted.

**Contact person who is responsible for returns and exchanges**

Name: \_\_\_\_\_  
 Phone: \_\_\_\_\_  
 Email: \_\_\_\_\_

Smith Walbridge Band Products LLC  
PO Box 148299  
Nashville, TN 37214 USA  
+18772869925  
orders@swbandproducts.com

# Estimate

**ADDRESS**  
Dexter Band Boosters  
PO Box 174  
Dexter, MI 48130

**SHIP TO**  
Dexter High School  
7950 5th St  
Dexter, MI 48130

ESTIMATE #	DATE
5263	02/18/2025

PLEASE DETACH TOP PORTION AND RETURN WITH YOUR PAYMENT.

ACTIVITY	QTY	RATE	AMOUNT
<b>02/18/2025</b>			
<b>UNIFORM PROTECTION:Standard Performer Raincoat - Thinsulate (XS-XL)</b> StylePlus - Standard Performer Raincoat, Thinsulate lined, (XS-XL). 2024.	250	100.50	25,125.00
<b>CASES/BAGS:GARMENT BAGS:Imprint 1-Color on Garment &amp; Equipment bags</b> StylePlus Imprint 1-color per piece on Garment and Equipment bags- CHEST	250	4.95	1,237.50
<b>CASES/BAGS:GARMENT BAGS:Imprint 1-Color on Garment &amp; Equipment bags</b> StylePlus Fashion Hood Dye Sub Imprint	250	4.50	1,125.00
<b>PROMOTIONAL ITEMS:One color set up charge</b> One color set up charge add \$13 per coat for 2X-5X	2	35.00	70.00

This is a pending estimate of the charges. If accepted the final invoice will reflect these same charges.

SUBTOTAL	27,557.50
TAX	0.00
SHIPPING	599.21
<b>TOTAL</b>	<b>\$28,156.71</b>

Accepted By

Accepted Date

# Sales Quote SQ099068

May 13, 2025

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PO Box 428 • 8900 Highway 65 • STE 2  
Cynthiana, IN 47612

Phone: (800)457-3501 Local: (812)963-1950 Fax: (812)874-3635  
bandshoppe.com | sales@bandshoppe.com

**Bill-to**

Dexter High School  
Bob Robke  
2200 N Parker Rd  
Dexter, MI 48130  
USA

**Ship-to**

Dexter High School  
Bob Robke  
2200 N Parker Rd  
Dexter, MI 48130  
USA

**Sell-to Customer No.**

B303491

**Bill-to Customer No.**

B303491

Your Reference	Valid to	Salesperson	Payment Terms	Shipment Method
	May 20, 2025	Hunter Schuler	Net 30 Days	Standard Service

need sizes

No.	Description	Quantity	Unit Price Excl. Tax	Line Amount Excl. Tax
369000	StylePlus Dye-Sublimated Fashion Hoods	250	12.95	3,237.50
366540	Standard Performer Raincoat Thinsulate Lining	250	127.95	31,987.50
	Shipping and Handling	1	1,250.00	1,250.00
369999	Screen Printing for StylePlus Rainwear	1	30.00	30.00
Subtotal				36,505.00
Total Tax				2,115.30
<b>Total \$ Incl. Tax</b>				<b>38,620.30</b>



# DEXTER COMMUNITY SCHOOLS BOARD OF EDUCATION

Bates School, 2704 Baker Road, Dexter, Michigan 48130  
(734) 424-4100 fax (734) 424-4111  
www.dexterschools.org

## 2025-2026 DRAFT Meeting Schedule

*Guidelines for public participation are on the [Board of Education website](#). Upon request to the Superintendent, the District shall make reasonable accommodation for a person with disabilities to be able to participate in meetings.*

**Months when we had two meetings this year have two lines, one with dates and one without.  
The number of meetings each month can be adjusted.**

**All meetings are held at the Bates School Board Room at 7:00 PM unless otherwise noted.**

<u>DAY</u>	<u>DATE</u>	<u>HOLIDAYS / NO SCHOOL DAYS</u>
Monday	July 14 or 28	Business Meeting
Monday	August 4, 11, 18, 25	
Monday	August	Labor Day Sept. 1
Monday	September 15, 22, 29	
Monday	October 6, 20, 27	
Monday	November 3, 10, 17, 24	
Monday	November	
Monday	December 8, 15	Winter Break = Dec. 22 - Jan. 2
Monday	January 12, 19, 26	
Monday	February 2, 9, 23	
Monday	February	
Monday	March 2, 9, 16, 23	Spring Break March 30-April 3
Monday	April 13, 20, 27	
Monday	April	
Monday	May 4, 11, 18	
Monday	May	Memorial Day = May 25
Monday	June 1, 15, 22	
Monday	June	

**Note:** Additional Board of Education workshop(s) and special meetings may be set during the year and will be posted prior to meetings. **Meetings scheduled or changed after the calendar adoption are indicated by bold print.**



**Dexter Community Schools  
Finance Committee  
Meeting Minutes  
May 12, 2025**

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Board Committee Members Present – Daniel Alabre (Board), Michael Cipolla (Board), Jennifer Kangas, (Board, Chair) Jessica Baese (DEA)  
Staff Committee Members Present – Christie Bueche, Chris Timmis  
Others Present – None

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Meeting convened at 12:30 pm.

**Approval of Minutes**

A motion was made by Daniel Alabre to approve the finance committee meeting minutes of April 21, 2025. Jennifer Kangas seconded the motion. Motion Carried (unanimous).

**Approval of Agenda**

A motion was made by Daniel Alabre to approve the finance committee meeting agenda as presented. Michael Cipolla seconded the motion. Motion Carried (unanimous).

**Audience Participation**

None

**Discussion Items:**

1. Budget Assumptions

The Committee reviewed and discussed the DCS draft budget for 2025-26. Multiple budget scenarios were prepared carrying forward the current year program expenses as of the December 2024 revision. Revenue parameters included student count based on the current enrollment study and the most recently available, but not appropriated, information on foundation allowance from the Governor and Senate. The committee also discussed OPEB and pension funding models, as well as, pension and OPEB rate changes for FY26.

The Finance Committee recommends the following assumptions to be used for the FY26 budget:

- Foundation allowance increase of \$400
- Student count based on the enrollment study completed by Michigan Alliance for Student Opportunity, method 1 (same requirement as the Bond application)
- 147g allocation as proposed by the Senate

Motion made by Michael Cipolla, second by Jessica Baese. Motion carried (unanimous).

Meeting adjourned at 1:32 pm.



STATE OF MICHIGAN  
DEPARTMENT OF EDUCATION  
LANSING

GRETCHEN WHITMER  
GOVERNOR

MICHAEL F. RICE, Ph.D.  
STATE SUPERINTENDENT

May 9, 2025

Superintendent Chris Timmis  
Dexter Community Schools  
2704 Baker Road  
Dexter, Michigan 48130

Dear Superintendent Timmis:

Congratulations on the passage of the recent Bond proposal for the Dexter Community Schools! This support speaks to your community's desire to improve schools for your students.

We know that ballot initiatives often take great effort and commitment on the part of the local school board and administration to clearly inform the community of the importance of the initiative.

On behalf of the State Board of Education and the Michigan Department of Education, congratulations on the passage of your ballot initiative. We know you will build on this achievement in the future. Best wishes for continued success!

Sincerely,

Michael F. Rice, Ph.D.  
State Superintendent

Pamela Pugh, DrPH, MS  
State Board of Education  
President

STATE BOARD OF EDUCATION

PAMELA PUGH – PRESIDENT • ELLEN COGEN LIPTON / TIFFANY D. TILLEY – CO-VICE PRESIDENTS  
JUDITH PRITCHETT – SECRETARY • MARSHALL BULLOCK II – TREASURER  
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