Proposed Superintedent Budget 3/4/25	BOE reductions to Superintendent's Budget 3/11/25	BOE adopted budget 3/18/25	BOE vote 4/3/25	BOF vote 4/8/25	Town Referrendum 5/6	BOF vote 5/13/25
$871,145		**$490,495**	**$490,146**	**$424,145**	**$424,145**	**$490,146**
8.86%		**4.99%**	**4.98%**	**4.31%**	**4.31%**	**4.98%**
$10,705,676	**Reductions**	**$10,325,026**	**$10,324,676**	**$10,258,676**	**$10,258,676**	**$10,324,676**
	Emergency Repairs	-15,000	-15,000	-15,000	-15,000	-15,000
	Independent Evaluations	-10,000	-10,000	-10,000	-10,000	-10,000
	SPED Services CREC Magnet	-10,000	-10,000	-10,000	-10,000	-10,000
	Technology (Promethean)	-10,000	-10,000	-10,000	-10,000	-10,000
	Arrow Security (1)	-75,000	-75,000	-75,000	-75,000	-75,000
	Instructional Assistant (1)	-29,000	0	-29,000	-29,000	0
	Clerical Aide (1)	-37,000	0	-37,000	-37,000	0
	Online Resources	-2,000	-2,000	-2,000	-2,000	-2,000
	Textbooks	-23,000	-23,000	-23,000	-23,000	-23,000
	White Memorial	-10,150	0	0	0	0
	Talented & Gifted, Math Olympiads	-5,000	0	0	0	0
	CJR	-35,000	-35,000	-35,000	-35,000	-35,000
	5th and 6th Grade Band (no vocal music FTE)	-48,000	0	0	0	0
	School Counselor	-71,500	0	0	0	0
	Non-lapsing account (tuition)		66,000	66,000	66,000	66,000
			Bus contract and retirement savings			
			BOE voted use of non-lapsing fund towards tuition costs -$66,000 (two positions restored)	**BOF voted cut $66,000 (two positions eliminated)**		**BOF voted to restore $66,000 (two positions restored)**