

FY25 Revenue By Source

Source	Education	O&M	Bond & Int	Transport	IMRF/SS	Capital Projects	Working Cash	Tort	Life Safety		
Local											
Ad Valorem Taxes	\$19,477,530	\$4,659,696	\$3,770,067	\$1,817,281	\$1,025,133		\$372,775	\$37,277	\$465,969	\$31,625,728	
CPPRT/impact fees	\$3,000,000				\$60,000						
In Lieu of Tax	\$39,000		\$180,000			\$1,031,000					
Tuition	\$69,500										
Investment Eams	\$100,000										
Food Service	\$518,000										
Pupil Activites	\$73,000										
Textbook Rental	\$102,000										
Rentals		\$15,000									
Equip Sales											
Serv provide other LEA				\$5,000							
Refund Prior Year											
Other	\$161,500					\$50,000					
Total Local	\$23,540,530	\$4,674,696	\$3,950,067	\$1,822,281	\$1,085,133	\$1,081,000	\$372,775	\$37,277	\$465,969	\$37,029,728	\$5,404,000
										91.51%	
Flow Thru											
State	\$31,000										
Federal	\$100,000										
Total Flow Thru	\$131,000	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$131,000	
										0.32%	
State											
General State Aid	\$1,300,000										
Special Ed	\$50,000										
Voc Ed											
Gifted											
Lunch/Milk	\$5,000										
Driver Ed											
Transportation				\$900,000							
School Improve											
Reading											
Safety Ed Grant											
Tech											
Misc	\$190,000										
Library Grant											
Total State	\$1,545,000	\$0	\$0	\$900,000	\$0		\$0	\$0	\$0	\$2,445,000	
										6.04%	
Federal											
Title I	\$200,000										
Title II											
Title IV	\$10,000										
Title V											
Title VI											
Class Size Grant											
Lunch	\$250,000										
Misc	\$400,000										
ESSER											
Total Federal	\$860,000	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$860,000	
										2.13%	
Transfer											
Interest											
Perm Transfer IN										\$0	
Perm Transfer OUT										\$0	
Bonds Sold											
Total Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Grand Total Revenue	\$26,076,530	\$4,674,696	\$3,950,067	\$2,722,281	\$1,085,133	\$1,081,000	\$372,775	\$37,277	\$465,969	\$40,465,728	

Exelon Rev	\$15,957,979	42.943%								\$40,465,728	\$40,465,728
Other Local	\$21,202,749	57.057%									
Local	\$37,160,728	91.833%									\$0
State	\$2,445,000	6.042%									
Fed	\$860,000	2.125%									
	\$40,465,728										

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