

Source	Education	O&M	Bond & Int	Transport	IMRF/SS	Capital Projects	Working Cash	Tort	Life Safety		
Local											
Ad Valorem Taxes	\$17,484,782	\$4,054,442	\$3,497,970	\$1,604,883	\$886,908		\$282,966	\$295,986	\$16,893	\$28,124,830	
CPPRT/impact fees	\$3,000,000				\$60,000						
In Lieu of Tax	\$40,000										
Tuition	\$37,500										
Investment Earns	\$100,000										
Food Service	\$518,000										
Pupil Activites	\$73,000										
Textbook Rental	\$72,000										
Rentals		\$15,000									
Equip Sales											
Serv provide other LEA				\$5,000							
Refund Prior Year											
Other	\$161,500					\$50,000					
Total Local	\$21,486,782	\$4,069,442	\$3,497,970	\$1,609,883	\$946,908	\$50,000	\$282,966	\$295,636	\$16,893	\$32,256,480	\$4,131,650
Flow Thru										90.92%	
State	\$16,000										
Federal	\$100,000										
Total Flow Thru	\$116,000	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$116,000	
State										0.33%	
General State Aid	\$1,300,000										
Special Ed	\$50,000										
Voc Ed											
Gifted											
Lunch/Milk	\$5,000										
Driver Ed											
Transportation				\$700,000							
School Improve											
Reading											
Safety Ed Grant											
Tech											
Misc	\$190,000										
Library Grant											
Total State	\$1,545,000	\$0	\$0	\$700,000	\$0		\$0	\$0	\$0	\$2,245,000	6.33%
Federal											
Title I	\$200,000										
Title II											
Title IV	\$10,000										
Title V											
Title VI											
Class Size Grant											
Lunch	\$250,000										
Misc	\$400,000										
ESSER											
Total Federal	\$860,000	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$860,000	2.42%
Transfer											
Interest											
Perm Transfer IN										\$0	
Perm Transfer OUT										\$0	
Bonds Sold											
Total Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Grand Total Revenue	\$24,007,782	\$4,069,442	\$3,497,970	\$2,309,883	\$946,908	\$50,000	\$282,966	\$295,636	\$16,893	\$35,477,480	
Exelon Rev	\$15,957,979	49.295%								\$35,477,480	\$35,477,480
Other Local	\$16,414,501	50.705%									
Local	\$32,372,480	91.248%									
State	\$2,245,000	6.328%									\$0
Fed	\$860,000	2.424%									
	\$35,477,480										