

Source	Education	O&M	Bond & Int	Transport	IMRF/SS	Capital Projects	Working Cash	Tort	Life Safety	
Local										
Ad Valorem Taxes	\$16,170,066	\$3,323,873	\$3,538,071	\$1,414,411	\$667,981		\$224,023	\$223,237	\$39,302	\$25,600,964
CPPRT/impact fees	\$1,200,000				\$50,000					
In Lieu of Tax	\$10,000									
Tuition	\$27,500									
Investment Earns	\$20,000									
Food Service	\$528,000									
Pupil Activities	\$73,000									
Textbook Rental	\$72,000									
Rentals		\$15,000								
Equip Sales										
Serv provide other LEA				\$5,000						
Refund Prior Year										
Other	\$161,500					\$30,000				
Total Local	\$18,262,066	\$3,338,873	\$3,538,071	\$1,419,411	\$717,981	\$30,000	\$224,023	\$223,237	\$39,302	\$27,792,964
Flow Thru										89.04%
State	\$16,000									
Federal	\$100,000									
Total Flow Thru	\$116,000	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$116,000
State										0.37%
General State Aid	\$1,300,000									
Special Ed	\$275,000									
Voc Ed										
Gifted										
Lunch/Milk	\$5,000									
Driver Ed										
Transportation				\$600,000						
School Improve										
Reading										
Safety Ed Grant										
Tech										
Misc	\$190,000									
Library Grant										
Total State	\$1,770,000	\$0	\$0	\$600,000	\$0		\$0	\$0	\$0	\$2,370,000
Federal										7.59%
Title I	\$250,000									
Title II										
Title IV	\$10,000									
Title V										
Title VI										
Class Size Grant										
Lunch	\$250,000									
Misc	\$425,000									
Total Federal	\$935,000	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$935,000
Transfer										3.00%
Interest										
Perm Transfer IN										
Perm Transfer OUT										
Bonds Sold										
Total Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total Revenue	\$21,083,066	\$3,338,873	\$3,538,071	\$2,019,411	\$717,981	\$30,000	\$224,023	\$223,237	\$39,302	\$31,213,964