

Capital Projects: Construction	Priority	Asphalt	Priority	FAP/HLS	Priority
ECC Gym Addition, Parking, Gross Motor	1	Parking Lot Resurfacing (23)	1	HVAC Upgrades per plan	1
MS Concession Stand (Outside)	1	Road access to MS Campus S	1	ROOFING Projects per plan	1
HS Stadium, Track, Turf	1	Additional MS Parking SE	2	MS Flooring	1
HS or MS(possibly other) Maint. Bldgs./Storage	1	ES Parking SW ****	3 (4)	Sci Lab Fixtures/Services	2
HS Ball Field Turf	2			HLS Projects (5 years)	TBD
HS Ball Field Turf w/ Softball move*	2				
MS Comp Gym Addition **	3				
HS Tennis Courts ***	3				
HS Building Addition NE ***	3	Playscapes		Operating Budget Cycles	
HS Fine Arts & Innovation Ctr Renovation ***	3	ECC inclusive play area	1	Flexible Seating Packages (3 year)	1
		ES inclusive play area	2	Uniform Rotations per plan	1
		IS inclusive play area	2	Interactive Displays (3 year)	2
		Outdoor Classroom Spaces	3 (4)		
Renovations		Branding		Textbook Cycles	
HS Fitness Center & Equipment	1	Painting/Graphics	1	Math	FY24
Rest Room Renovations (2 year schedule)	1	Locker/Cubbies	2	Social Studies	FY25
HS Wood Shop (if no building addition) - HLS	2	Monument Signage ***	3	Language	FY26
HS (old) Locker Rooms	3			PE Health	FY27
				CTE & FA	FY28
				ELA	FY29
<i>*may be impacted by Stadium decision</i>					
<i>**If ECC gym happens this is not necessary</i>					
<i>***Trigger Item - If we get \$_____ amount money</i>					
<i>****Shelf this and see what village does</i>					