

# Tuckerton Borough School District

April 28, 2025

2025-2026

Budget Hearing Presentation

# Our Duty to the Tuckerton Community



# Revenue Comparison Dollar Difference

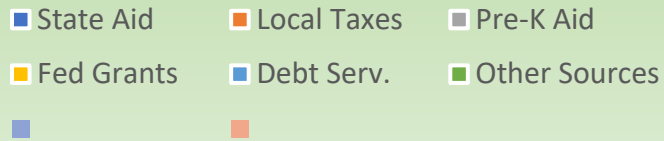
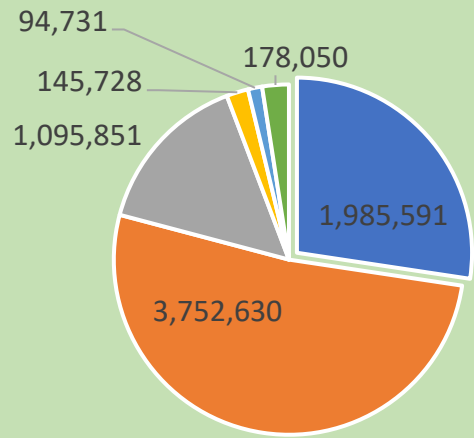
<i>Revenue Category</i>	<i>2024-2025 Budget</i>	<i>2025-2026 Budget</i>	<i>Dollar Difference</i>
State Aid	\$ 1,985,591.00	\$ 1,885,069.00	\$ (100,522.00)
Total Local Taxes	\$ 3,711,130.00	\$ 3,916,879.00	\$ 205,749.00
Budget Fund Bal Debt	\$ -	\$ -	\$ -
Pre-school Aid	\$ 799,876.00	\$ 812,263.00	\$ 12,387.00
Operating Budget Pre-s	\$ -	\$ -	\$ -
Pre-school CarryOver	\$ 190,331.00	\$ 189,766.00	\$ (565.00)
GF Pre-S Contrib.	\$ 105,644.00	\$ 78,155.00	\$ (27,489.00)
Debt Service Aid	\$ 376,066.00	\$ 232,906.00	\$ (143,160.00)
Surplus	\$ -	\$ 172,147.00	\$ 172,147.00
Debt Fund Balance "CDL"	\$ -	\$ -	\$ -
Emergency Reserve	\$ -	\$ -	\$ -
Maintenance Reserve	\$ 100,000.00	\$ -	\$ (100,000.00)
Adj. Prior Year Encumb	\$ 36,550.00	\$ -	\$ (36,550.00)
Unassigned Balance	\$ -	\$ -	\$ -
Interest	\$ 41,500.00	\$ -	\$ (41,500.00)
Title I	\$ 69,317.00	\$ 51,988.00	\$ (17,329.00)
Title II	\$ 6,064.00	\$ 4,548.00	\$ (1,516.00)
Title IV	\$ 8,000.00	\$ 6,000.00	\$ (2,000.00)
IDEA	\$ 62,347.00	\$ 46,760.00	\$ (15,587.00)
<b>TOTAL</b>	<b>\$ 7,492,416.00</b>	<b>\$ 7,396,481.00</b>	<b>\$ (95,935.00)</b>

# Tuckerton Borough School District Total Budget

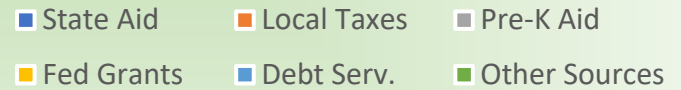
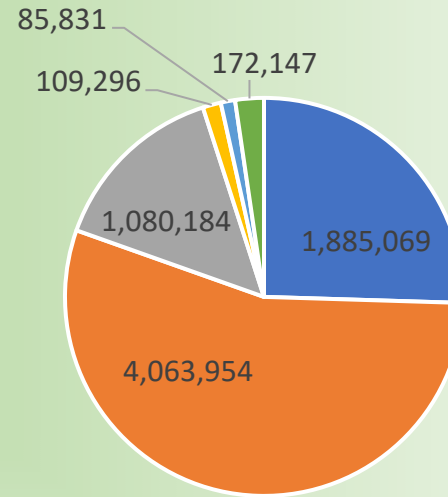
<b><u>Total Tax Levy</u></b>	<b><u>\$4,063,954</u></b>
<b><u>Budgeted Fund Balance</u></b>	<b><u>\$172,147</u></b>
<b><u>Budgeted Fund Balance Debt</u></b>	<b><u>\$85,831</u></b>
<b><u>Net State Aid</u></b>	<b><u>\$1,885,069</u></b>
<b>Pre-School</b>	<b>\$812,263</b>
<b>PEA-Carry Over</b>	<b>\$189,766</b>
<b>Transfer from local</b>	<b>\$78,155</b>
<b><u>Pre-K Total</u></b>	<b><u>\$1,080,184</u></b>
<b>Title I</b>	<b>\$51,988</b>
<b>Title II</b>	<b>\$4,548</b>
<b>Title IV</b>	<b>\$6,000</b>
<b>IDEA</b>	<b>\$46,760</b>
<b><u>Total Federal Grants</u></b>	<b><u>\$109,296</u></b>
<b>Unassigned Balance</b>	<b>\$0</b>
<b>Emergency Reserve</b>	<b>\$0</b>
<b><u>Total Revenue</u></b>	<b><u>\$7,396,481</u></b>
<b><i>TOTAL BUDGET</i></b>	<b><u>\$7,396,481</u></b>

# Revenue Comparison

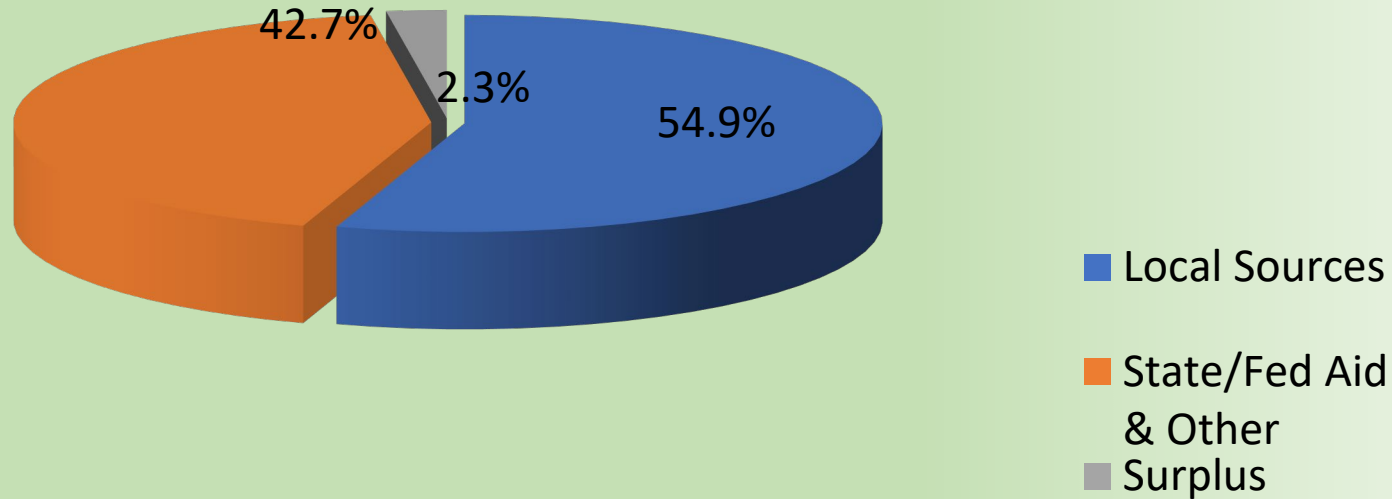
2024-2025



2025-2026



# 2025-2026 Budget Breakdown



- \$ 172,147. in surplus & Reserve applied to the 2025-2026 budget
- \$ 3,160,380. in Federal, State Aid & Other
- \$ 4,063,954. =Total Local Tax Levy
- Total budget of \$7,396,481.



# Tax Levy Overview

	<b>2024-2025</b>	<b>2025-2026</b>	<b>Increase/Decrease</b>	<b>Increase/Decrease</b>
<b>Local Levy</b>	\$ 3,711,130.00	\$ 3,916,879.00	\$ 205,749.00	5.54%
<b>Debt</b>	\$ 281,335.00	\$ 147,075.00	\$ (134,260.00)	
	\$ -	\$ -	\$ -	
	\$ 3,992,465.00	\$ 4,063,954.00	\$ 71,489.00	1.79%

# State Aid Comparison (With School Choice & Pre-School)



Average Medium Home Price Assessed at \$402,000.00



- 2025-26

\$3,700.42

## PROPERTY TAX ESTIMATE

### Average Homeowner Statistics

- Assessed Value – \$402,000.00
- 2025 Calendar Year Local Tax Bill: \$3,700.42
- Current Budget – Local Tax Rate: .92050206

Note: Reassessments may not have been completed.

# Student Enrollment Changes



## Who Do We Service?

- A full-day, FREE Preschool 3- & 4-year-old Program
- A full-day Kindergarten Program
- An inclusive special education program
- 2 Multiple Disability classrooms
- G&T pull out program for grades 3-6
- A Multi-Tiered System of Support
- MLL/ELL push in/pull out program
- Interdistrict Public Choice Program (40 Seats K-6)

# Instructional Programming

- \***CKLA/Amplify** Reading/ELA program

- \***Wilson Reading** – research-based foundational, multi-sensory lessons for reading and spelling

- \***FastForward** - evidence-based, adaptive reading and language program for intervention Reading/Language Arts support

- \***i-Ready** – Math instruction program

- \***i-xl** - IXL is personalized learning. With a comprehensive K-12 curriculum, individualized guidance, and real-time analytics, IXL meets the unique needs of each learner.

- \***NWEA/MAP Reading and Math** - diagnostic assessments

- \***ARIS** – Special education curriculum (MD classes)

continued...

\*Special Education Extended School Year 4 week program

\*After School Clubs: (Stipends)

Sports

Reading Support

Art (Drawing, Painting, Set Design

Drama

Friendship bracelet

Writing

Newspaper

Academic Support

# Facilities Improvements for 2025-26

- *LED Lighting upgrades*
- *Expanding Early Childhood outdoor learning space with equipment(PEA)*
- *Development of Outside Learning*
- *School Garden Relocation Planning*
- *Sale of school properties*
- *Long-Range Facilities Plan Review*
- *Painting Classrooms/Hallways*
- *Ongoing security upgrades - cameras, doors , and windows*
- *HVAC Upgrades & Replacement*

# Shared Services for 2025-2026

- CASA - Information Technology Center Payroll Services
- Ocean County Banking Consortium with Ocean First Bank
- ACES Energy Services
- MOESC Transportation Services
- Tuckerton Borough-Snow removal, Trash pick up, water rate, Land lease
- Tuckerton Police S.R.O. (School Resource Officer)
- Competitive Health Benefits Plan
- CCESC Instructional Coach & Preschool Intervention and Referral Specialist for Preschool Program (PEA)
- Shared services with Pinelands – School Media Specialist (no cost)

Thank you for your support for  
the benefit of our Children &  
the TERRAPINS Community!

\*Presented by the Tuckerton Borough  
Board of Education with:

Mrs. Siobhan Grayson, CSA/Principal

Mr. John Failla, BA/Board Secretary

