

**BEAVERTON SCHOOL DISTRICT**



**Financial Report: April 2025**

# Overview



92  
Projects  
Underway



\$783,336,068  
Current Budget



\$543,756,058  
Current  
Commitments



\$268,188,349  
Actuals Paid



\$239,580,010  
Uncommitted Budget

# Executive Summary

## Budget Perspective

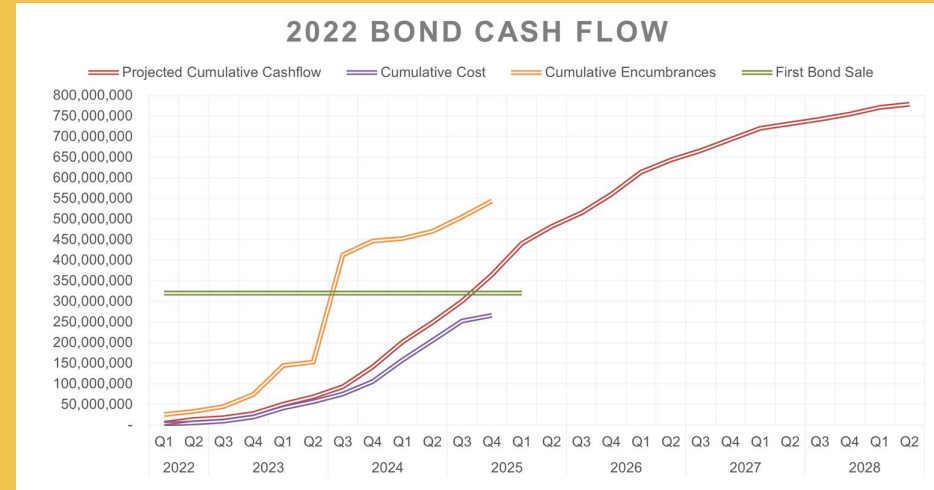
- The District is on track for a mid-May bond sale.

## Schedule Perspective

- Beaverton HS is on schedule and is approximately 40% complete.
- Raleigh Hills ES is on schedule and is approximately 50% complete.

## Challenges and Opportunities

- There are signs of greater competition in the marketplace as more contractors and subcontractors submit bids for our projects.
- We did not receive the SRGP grant for McKinley ES.
- We have extended offers to 18 high school students for our Summer Internship Program. We have 12 working directly with one of our contracting partners and six with the District.



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# **Overall Financial Summary**

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## Financial Statement

| Revenue                               |               |  |
|---------------------------------------|---------------|--|
| Bond Proceeds                         | \$723,000,000 | *Bond sale amount                                      |
| OSCIM Grant                           | \$8,000,000   | *Included in Original Budget for Raleigh Hills         |
| Raleigh Hills funding from 2014 Bond  | \$11,821,753  | *Included in Original Budget for Raleigh Hills         |
| 2022 Bond Sale Premium                | \$16,637,675  |  |
| Interest on Investments               | \$23,174,555  | *Interest earned January - March 2025 - \$3,512,483.86 |
| Energy Trust of Oregon Reimbursements | \$207,534     |  |
| SB1149 Reimbursements                 | \$494,551     | \$318,420 for Capital Center HVAC Upgrades             |
| <b>Total Revenue</b>                  |               | <b>\$783,336,068</b>                                   |
| Expenditures to Date                  |               |  |
| Bond Issuance Costs                   | \$1,910,446   |  |
| Salaries & Overhead Expenses          | \$15,161,227  |  |
| Building Improvements                 | \$221,328,981 |  |
| Equipment Purchases                   | \$29,819,759  |  |
| <b>Total Expenditures</b>             |               | <b>\$268,220,413</b>                                   |
| <b>Bond Cash Balance</b>              |               | <b>\$515,115,654</b>                                   |

# 2022 Bond Financial Report

## April 2025

**Key:** Change was made to budget.  
 Project is complete.  
 Correction to previous report.  
 Will no longer show on this report

| Project Name   | Original Project Budget | Contingency Transfers | Other Budget Transfers | Current Budget (C+D+E) | Committed to Date  | Paid to Date      | Current Percent Paid (H/F) | Uncommitted Budget |
|--|-------------------------|-----------------------|------------------------|------------------------|--------------------|-------------------|----------------------------|--------------------|
| <b>01 Beaverton HS Replacement</b>                       | <b>253,000,000</b>      | <b>0</b>              | <b>630,000</b>         | <b>253,630,000</b>     | <b>243,800,048</b> | <b>96,669,148</b> |                            | <b>9,829,952</b>   |
| 01 Beaverton HS Rebuild                                  | 253,000,000             |                       | 630,000                | 253,630,000            | 243,800,048        | 96,669,148        | 38.11%                     | 9,829,952          |
| <b>02 Raleigh Hills Replacement</b>                      | <b>66,821,753</b>       | <b>0</b>              | <b>94,906</b>          | <b>68,027,022</b>      | <b>65,099,323</b>  | <b>32,399,379</b> |                            | <b>2,927,700</b>   |
| 02.001 Raleigh Hills Replacement                         | 66,821,753              |                       | 94,906                 | 66,916,659             | 64,045,143         | 31,364,400        | 46.87%                     | 2,871,516          |
| 02.002 Raleigh Hills Temporary Relocation                | 0                       | 1,098,371             | 11,992                 | 1,110,363              | 1,054,179          | 1,034,979         | 93.21%                     | 56,184             |
| <b>03 Allen Transportation Replacement</b>               | <b>11,000,000</b>       | <b>2,900,000</b>      | <b>0</b>               | <b>13,900,000</b>      | <b>1,976,200</b>   | <b>407,557</b>    |                            | <b>11,923,800</b>  |
| 03 Allen Transportation Replacement                      | 11,000,000              | 2,900,000             |                        | 13,900,000             | 1,976,200          | 407,557           | 2.93%                      | 11,923,800         |
| <b>04 Physical Education &amp; Athletics</b>             | <b>17,500,000</b>       | <b>10,700,000</b>     |                        | <b>28,200,000</b>      | <b>5,692,466</b>   | <b>5,518,510</b>  |                            | <b>22,507,534</b>  |
| 04.001 PhysEd/Athletics: Barnes Gym & Cafeteria          | 7,500,000               |                       |                        | 7,500,000              |                    |                   | 0.00%                      | 7,500,000          |
| 04.002 Southridge HS SB/BB Artificial Turf               | 2,000,000               | 1,700,000             | 1,500,000              | 5,200,000              | 5,195,982          | 5,184,672         | 99.71%                     | 4,018              |
| 04.003 Aloha HS SB/BB Artificial Turf                    | 2,000,000               | 7,000,000             |                        | 9,000,000              | 496,483            | 333,838           | 3.71%                      | 8,503,517          |
| 04.004 Westview HS SB/BB Artificial Turf                 | 2,000,000               | 2,000,000             |                        | 4,000,000              |                    |                   | 0.00%                      | 4,000,000          |
| 04.005 Beaverton HS SB/BB Artificial Turf                | 2,500,000               |                       |                        | 2,500,000              |                    |                   | 0.00%                      | 2,500,000          |
| <b>05 Additional Classrooms</b>                          | <b>17,500,000</b>       | <b>675,000</b>        | <b>1,634,575</b>       | <b>19,809,575</b>      | <b>18,018,255</b>  | <b>11,698,534</b> |                            | <b>1,791,320</b>   |
| 05.001 Sato Classroom Addition                           | 3,000,000               |                       | -135,196               | 2,864,804              | 2,862,604          | 2,862,604         | 99.92%                     | 2,200              |
| 05.002 Oak Hills Classroom Addition                      | 2,500,000               | 675,000               | 1,558,717              | 4,733,717              | 4,267,064          | 902,873           | 19.07%                     | 466,653            |
| 05.003 Stoller Gym & Added Classrooms                    | 12,000,000              |                       | 211,054                | 12,211,054             | 10,888,587         | 7,933,057         | 64.97%                     | 1,322,467          |
| <b>06 Office Relocations</b>                             | <b>10,000,000</b>       | <b>1,152,436</b>      | <b>1,056,600</b>       | <b>12,209,036</b>      | <b>11,907,624</b>  | <b>10,522,720</b> |                            | <b>301,412</b>     |
| 06.001 Aloha HS Office Relocation                        | 6,000,000               | 952,436               |                        | 6,952,436              | 6,952,436          | 6,952,436         | 100.00%                    | 0                  |
| 06.002 Westview HS Office Relocation                     | 2,500,000               | 200,000               | 765,670                | 3,465,670              | 3,425,505          | 3,338,066         | 96.32%                     | 40,165             |
| 06.003 Cooper Mtn. Office Relocation                     | 1,500,000               |                       | 290,930                | 1,790,930              | 1,529,683          | 232,217           | 12.97%                     | 261,247            |
| <b>07 Athletic Facilities</b>                            | <b>6,000,000</b>        | <b>622,406</b>        | <b>1,014,317</b>       | <b>7,636,723</b>       | <b>3,529,102</b>   | <b>3,394,672</b>  |                            | <b>4,107,621</b>   |
| 07.001 Athletic Facilities: WHS Bathroom and Concessions | 2,000,000               | 622,406               | 1,014,317              | 3,636,723              | 3,529,102          | 3,394,672         | 93.34%                     | 107,621            |
| 07.002 Athletic Facilities: AHS                          | 2,000,000               |                       |                        | 2,000,000              |                    |                   | 0.00%                      | 2,000,000          |
| 07.003 Athletic Facilities: SRHS                         | 2,000,000               |                       |                        | 2,000,000              |                    |                   | 0.00%                      | 2,000,000          |
| <b>08 Outdoor Learning</b>                               | <b>5,000,000</b>        | <b>2,000,000</b>      | <b>-2,000,000</b>      | <b>5,000,000</b>       | <b>909,885</b>     | <b>897,160</b>    |                            | <b>4,090,115</b>   |
| 08.001 Outdoor Learning: Springville                     | 1,000,000               |                       | -134,625               | 865,375                | 865,375            | 865,375           | 100.00%                    | 0                  |
| 08.002 Outdoor Learning: Aloha Huber                     | 2,000,000               |                       |                        | 2,000,000              |                    |                   | 0.00%                      | 2,000,000          |
| 08.003 Outdoor Learning: Oak Hills                       | 1,000,000               |                       | -1,000,000             | 0                      |                    |                   | 0.00%                      | 0                  |
| 08.004 Outdoor Learning: McKinley                        | 1,000,000               |                       | -1,000,000             | 0                      |                    |                   | 0.00%                      | 0                  |
| 08.005 Outdoor Learning: Capital Center                  | 0                       | 2,000,000             |                        | 2,000,000              | 44,510             | 31,785            | 0.00%                      | 1,955,490          |
| Unallocated  |                         |                       | 134,625                | 134,625                |                    |                   |                            | 134,625            |
| <b>09 Seismic Upgrades</b>                               | <b>40,000,000</b>       | <b>295,030</b>        | <b>40,472,402</b>      | <b>80,767,433</b>      | <b>57,334,697</b>  | <b>25,062,388</b> |                            | <b>23,432,736</b>  |
| 09.001 Five Oaks Seismic                                 | 6,600,000               | 295,030               | 6,429,970              | 13,325,000             | 13,280,197         | 12,885,974        | 96.71%                     | 44,803             |
| 09.002 Mtn. View Seismic                                 | 6,600,000               |                       | 14,942,433             | 21,542,433             | 20,277,542         | 10,799,097        | 50.13%                     | 1,264,891          |
| 09.003 Meadow Park Seismic                               | 6,600,000               |                       | 19,100,000             | 25,700,000             | 22,776,913         | 1,248,062         | 4.86%                      | 2,923,087          |
| 09.004 Cedar Park Seismic                                | 6,600,000               |                       |                        | 6,600,000              | 855,750            |                   | 0.00%                      | 5,744,250          |
| 09.005 Whitford Seismic                                  | 6,600,000               |                       |                        | 6,600,000              |                    |                   | 0.00%                      | 6,600,000          |
| 09.006 Highland Park Seismic                             | 6,600,000               |                       |                        | 6,600,000              |                    |                   | 0.00%                      | 6,600,000          |
| 09.007 Seismic Planning                                  | 400,000                 |                       |                        | 400,000                | 144,295            | 129,256           | 32.31%                     | 255,705            |
| <b>10 School Modernization</b>                           | <b>24,000,000</b>       | <b>250,000</b>        | <b>-1,741,358</b>      | <b>22,508,642</b>      | <b>22,017,223</b>  | <b>8,304,075</b>  |                            | <b>491,419</b>     |
| 10.001 Aloha HS Modernization                            | 1,935,022               |                       | -69,326                | 1,865,696              | 1,548,745          | 888,711           | 47.63%                     | 316,951            |
| 10.002 Aloha Huber Park Modernization                    | 259,451                 |                       | -10,323                | 249,128                |                    |                   | 0.00%                      | 249,128            |
| 10.003 Barnes Modernization                              | 584,050                 |                       | 26,574                 | 610,624                | 376,140            | 110,935           | 18.17%                     | 234,484            |
| 10.004 Beaver Acres Modernization                        | 529,569                 |                       | -24,106                | 505,463                | 461,408            | 383,831           | 75.94%                     | 44,055             |
| 10.005 Bethany Modernization                             | 292,596                 |                       | 67,623                 | 360,219                |                    |                   | 0.00%                      | 360,219            |
| 10.006 Bonny Slope Modernization                         | 162,300                 |                       | -6,328                 | 155,972                |                    |                   | 0.00%                      | 155,972            |
| 10.007 BASE Modernization                                | 610,338                 |                       | -23,920                | 586,418                |                    |                   | 0.00%                      | 586,418            |
| 10.008 Cedar Mill Modernization                          | 285,739                 |                       | -213,795               | 71,944                 | 71,944             | 68,667            | 95.45%                     | 0                  |
| 10.009 Cedar Park Modernization                          | 469,373                 |                       | -26,049                | 443,324                |                    |                   | 0.00%                      | 443,324            |
| 10.010 Chehalem Modernization                            | 425,179                 |                       | -15,233                | 409,946                |                    |                   | 0.00%                      | 409,946            |
| 10.011 Conestoga Modernization                           | 201,922                 |                       | -17,110                | 184,812                |                    |                   | 0.00%                      | 184,812            |

**2022 Bond Financial Report  
April 2025**

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|--|-------------------------|-----------------------|------------------------|------------------------|-------------------|-------------------|----------------------------|--------------------|
| 10.012 Cooper Mountain Modernization       | 301,740                 |                       | -301,740               | 0                      |                   |                   | 0.00%                      | 0                  |
| 10.013 Elmonica Modernization              | 530,331                 |                       | 83,051                 | 613,382                | 532,346           | 93,388            | 15.23%                     | 81,036             |
| 10.014 Errol Hassel Modernization          | 322,885                 |                       | -11,568                | 311,317                |                   |                   | 0.00%                      | 311,317            |
| 10.015 Findley Modernization               | 245,862                 |                       | -8,808                 | 237,054                |                   |                   | 0.00%                      | 237,054            |
| 10.016 Fir Grove Modernization             | 409,178                 |                       | 46,168                 | 455,346                | 163,634           | 55,614            | 12.21%                     | 291,711            |
| 10.017 Five Oaks Modernization             | 278,119                 |                       | -10,477                | 267,642                |                   |                   | 0.00%                      | 267,642            |
| 10.018 FLEX/CTP Modernization              | 271,261                 |                       | -24,140                | 247,121                | 28,550            | 26,115            | 10.57%                     | 218,571            |
| 10.019 Greenway Modernization              | 334,886                 |                       | -34,784                | 300,102                | 300,102           | 265,701           | 88.54%                     | 0                  |
| 10.020 Highland Park Modernization         | 473,183                 |                       | 25,044                 | 498,227                | 227,092           | 72,644            | 14.58%                     | 271,135            |
| 10.021 Hiteon Modernization                | 375,651                 |                       | -13,458                | 362,193                |                   |                   | 0.00%                      | 362,193            |
| 10.022 ISB Modernization                   | 630,149                 |                       | -53,405                | 576,744                | 449,159           | 367,641           | 63.74%                     | 127,585            |
| 10.023 Jacob Wismer Modernization          | 298,692                 |                       | -10,701                | 287,991                |                   |                   | 0.00%                      | 287,991            |
| 10.024 Kinnaman Modernization              | 384,795                 |                       | -13,786                | 371,009                |                   |                   | 0.00%                      | 371,009            |
| 10.025 McKay Modernization                 | 297,168                 |                       | -67,268                | 229,900                | 229,900           | 206,637           | 89.88%                     | 0                  |
| 10.026 McKinley Modernization              | 713,204                 |                       | 973,935                | 1,687,139              | 577,189           | 64,923            | 3.85%                      | 1,109,950          |
| 10.027 Meadow Park Modernization           | 659,104                 |                       | -215,614               | 443,490                | 31,986            | 31,986            | 7.21%                      | 411,504            |
| 10.028 Merlo Station Modernization         | 62,482                  |                       | -21,362                | 41,120                 | 41,120            | 40,768            | 99.14%                     | 0                  |
| 10.029 Montclair Modernization             | 222,495                 | 50,000                | 176,932                | 449,427                | 449,427           | 436,453           | 97.11%                     | 0                  |
| 10.030 Mountain View Modernization         | 984,084                 |                       | -981,757               | 2,327                  | 2,327             | 2,327             | 100.00%                    | 0                  |
| 10.031 Nancy Ryles Modernization           | 251,958                 |                       | -9,027                 | 242,931                |                   |                   | 0.00%                      | 242,931            |
| 10.032 Oak Hills Modernization             | 579,478                 |                       | -579,478               | 0                      |                   |                   | 0.00%                      | 0                  |
| 10.033 Raleigh Park Modernization          | 366,888                 |                       | -16,566                | 350,322                | 135,135           | 128,760           | 36.75%                     | 215,187            |
| 10.034 Ridgewood Modernization             | 282,691                 |                       | -71,055                | 211,636                | 162,149           | 161,358           | 76.24%                     | 49,487             |
| 10.035 Rock Creek                          | 316,217                 |                       | -12,356                | 303,861                |                   |                   | 0.00%                      | 303,861            |
| 10.036 Scholls Heights                     | 322,059                 |                       | -11,538                | 310,521                |                   |                   | 0.00%                      | 310,521            |
| 10.037 Sexton Mountain                     | 230,623                 |                       | -8,263                 | 222,360                |                   |                   | 0.00%                      | 222,360            |
| 10.038 Southridge                          | 550,523                 |                       | -21,947                | 528,576                | 222,359           | 222,359           | 42.07%                     | 306,216            |
| 10.039 Springville                         | 179,571                 |                       | -6,434                 | 173,137                |                   |                   | 0.00%                      | 173,137            |
| 10.040 Stoller                             | 233,417                 |                       | -232,710               | 707                    |                   |                   | 0.00%                      | 707                |
| 10.041 Sunset Modernization                | 1,459,934               |                       | -53,333                | 1,406,601              | 11,013,293        | 307,096           | 21.83%                     | -9,606,691         |
| 10.042 Terra Linda                         | 264,784                 |                       | -9,486                 | 255,298                |                   |                   | 0.00%                      | 255,298            |
| 10.043 West TV Modernization               | 236,211                 |                       | -17,235                | 218,976                | 75,932            | 74,907            | 34.21%                     | 143,044            |
| 10.044 Westview Modernization              | 1,208,484               |                       | -714,182               | 494,302                | 375,252           | 374,452           | 75.75%                     | 119,050            |
| 10.045 Whitford Modernization              | 866,359                 |                       | 120,392                | 986,751                | 918,750           | 323,547           | 32.79%                     | 68,001             |
| 10.046 Modernization Tech/AV               | 2,999,995               |                       | 614,612                | 3,614,607              | 3,464,607         | 3,464,607         | 95.85%                     | 150,000            |
| 10.047 Modernization Planning              | 100,000                 |                       | -17,000                | 83,000                 | 82,890            | 82,284            | 99.14%                     | 110                |
| 10.048 Terra Nova OS Modernization         | 0                       | 200,000               | 79,979                 | 279,979                | 75,788            | 48,363            | 17.27%                     | 204,191            |
| <b>11 Deferred Maintenance</b>             | <b>120,000,000</b>      | <b>0</b>              | <b>-40,008,370</b>     | <b>79,991,630</b>      | <b>51,761,712</b> | <b>21,849,051</b> |                            | <b>28,229,918</b>  |
| 11.002 SRHS HVAC Upgrades                  | 4,000,000               |                       | -3,050,492             | 949,508                | 769,224           | 648,789           | 68.33%                     | 180,284            |
| 11.003 Sunset HS Track                     | 2,000,000               |                       | 317,109                | 2,317,109              | 2,317,109         | 2,317,109         | 100.00%                    | 0                  |
| 11.004 Mercury Gym Floor Replacements      | 2,000,000               |                       | -1,856,445             | 143,555                | 143,555           | 141,320           | 98.44%                     | 0                  |
| 11.005 Capital Center HVAC                 | 4,000,000               |                       | 1,601,517              | 5,601,517              | 5,398,527         | 5,344,602         | 95.41%                     | 202,990            |
| 11.006 MS & SRHS Stage Improvements        | 20,000                  |                       | 3,500,000              | 3,520,000              | 593,830           | 254,783           | 7.24%                      | 2,926,170          |
| 11.007 Landscape and Sitework Improvements | 200,000                 |                       | 1,788,047              | 1,988,047              | 1,226,044         | 784,131           | 39.44%                     | 762,003            |
| 11.008 Maintenance Repair Projects 22/23   | 1,000,000               |                       | -86,446                | 913,554                | 913,554           | 906,519           | 99.23%                     | 0                  |
| 11.009 ISB Boiler                          | 135,000                 |                       | -25,599                | 109,401                | 109,401           | 109,401           | 100.00%                    | 0                  |
| 11.010 Capital Center Paging               | 741,000                 |                       | 138,912                | 879,912                | 879,912           | 879,912           | 100.00%                    | 0                  |
| 11.012 SRHS Stadium Turf Replacement       | 1,000,000               |                       | 299,846                | 1,299,846              | 1,116,485         | 1,113,584         | 85.67%                     | 183,361            |
| 11.013 WHS Stadium Turf Replacement        | 1,000,000               |                       | 1,949,303              | 2,949,303              | 2,920,201         | 2,792,994         | 94.70%                     | 29,102             |
| 11.014 West TV HVAC                        | 100,000                 |                       | 3,400,000              | 3,500,000              | 1,133,711         | 140,792           | 4.02%                      | 2,366,289          |
| 11.015 Terra Linda Roof Replacement        | 2,000,000               |                       |                        | 2,000,000              | 446,295           | 339,942           | 17.00%                     | 1,553,705          |
| 11.017 Aloha HS HVAC Upgrade               | 35,000                  |                       | 26,523,443             | 26,558,443             | 24,190,500        | 1,309,613         | 4.93%                      | 2,367,943          |
| 11.018 Kinnaman Roof                       | 25,000                  |                       | 1,545,000              | 1,570,000              | 143,901           | 53,735            | 3.42%                      | 1,426,099          |
| 11.019 West TV Modular Roof                | 645,000                 |                       | 673,700                | 1,318,700              | 69,850            | 19,072            | 1.45%                      | 1,248,850          |
| 11.020 Dishwasher Improvements             | 200,000                 |                       |                        | 200,000                | 159,790           | 146,745           | 73.37%                     | 40,210             |
| 11.022 Capital Center Café Roof            | 765,000                 |                       |                        | 765,000                | 91,088            | 18,588            | 2.43%                      | 673,912            |
| 11.023 Sexton Mountain ES Drainage         | 200,000                 |                       |                        | 200,000                | 30,000            | 20,250            | 10.13%                     | 170,000            |
| 11.024 Beaverton HS Stadium Turf           | 1,000,000               |                       |                        | 1,000,000              | 854,592           | 0                 | 0.00%                      | 145,408            |

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|--|-------------------------|-----------------------|------------------------|------------------------|-------------------|-------------------|----------------------------|--------------------|
| 11.025 Findley ES Kitchen Repairs                        | 75,000                  |                       | 95,065                 | 170,065                | 170,065           | 170,065           | 100.00%                    | 0                  |
| 11.026 2022 Bond Post Warranty                           | 250,000                 |                       |                        | 250,000                |                   |                   | 0.00%                      | 250,000            |
| 11.027 Sunset HS HVAC                                    | 8,000,000               |                       |                        | 8,000,000              |                   |                   | 0.00%                      | 8,000,000          |
| 11.040 Greenway ES HVAC                                  | 475,500                 |                       |                        | 475,500                | 434,080           | 410,750           | 86.38%                     | 41,420             |
| 11.042 Barnes ES / Errol Hassell Re-Pipe                 | 400,000                 |                       | 45,000                 | 445,000                | 441,280           | 440,403           | 98.97%                     | 3,720              |
| 11.043 Paging Improvements                               | 150,000                 |                       | 1,800,000              | 1,950,000              | 1,493,307         | 366,890           | 18.81%                     | 456,693            |
| 11.044 Aloha HS Paging                                   | 443,746                 |                       |                        | 443,746                | 367,469           | 62,363            | 14.05%                     | 76,277             |
| 11.045 Aloha HS Stadium Turf                             | 600,000                 |                       |                        | 600,000                | 536,677           |                   | 0.00%                      | 63,323             |
| 11.046 Westview HS Fire Strobes                          | 141,025                 |                       |                        | 141,025                | 134,310           |                   | 0.00%                      | 6,715              |
| 11.501 5th St. South Catch Basin                         | 11,000                  |                       | -2,525                 | 8,475                  | 8,475             | 8,475             | 100.00%                    | 0                  |
| 11.502 Stoller Freezer                                   | 526,000                 |                       | -229,034               | 296,966                | 296,966           | 296,966           | 100.00%                    | 0                  |
| 11.503 Southridge HS Gym Roof                            | 962,500                 |                       |                        | 962,500                | 215,655           | 48,164            | 5.00%                      | 746,845            |
| 11.504 Beaverton HS Theater Sound System                 | 93,750                  |                       | -11,826                | 81,924                 | 81,924            | 81,924            | 100.00%                    | 0                  |
| 11.505 Aloha HS Courtyard Lighting                       | 17,600                  |                       | -6,251                 | 11,349                 | 11,349            | 11,349            | 100.00%                    | 0                  |
| 11.506 Stage Rigging Repairs                             | 60,750                  |                       |                        | 60,750                 | 35,680            | 21,380            | 35.19%                     | 25,070             |
| 11.507 ISB Gym Stage Renovations                         | 88,250                  |                       | -13,750                | 74,500                 | 74,500            | 74,500            | 100.00%                    | 0                  |
| 11.508 Springville ES A/V Replacement                    | 78,950                  |                       | -12,704                | 66,246                 | 66,246            | 66,246            | 100.00%                    | 0                  |
| 11.509 ISB Hallway Floor Replacement                     | 77,000                  |                       | -24,333                | 52,667                 | 52,667            | 52,667            | 100.00%                    | 0                  |
| 11.510 Hiteon Water Main Repair                          | 88,000                  |                       | -34,959                | 53,041                 | 53,041            | 53,041            | 100.00%                    | 0                  |
| 11.511 Conestoga MS South Wall Stucco Replacement        | 33,800                  |                       | -5,452                 | 28,348                 | 28,348            | 28,348            | 100.00%                    | 0                  |
| 11.512 Beaverton HS Baseball Stadium Re-seal             | 231,335                 |                       |                        | 231,335                | 176,679           |                   | 0.00%                      | 54,656             |
| 11.513 ACMA OS / Aloha HS Stage Curtain Repairs          | 55,000                  |                       |                        | 55,000                 | 48,025            |                   | 0.00%                      | 6,975              |
| 11.514 Whitford MS Stage Curtain Replacement             | 27,500                  |                       |                        | 27,500                 | 18,825            |                   | 0.00%                      | 8,675              |
| 11.515 Aloha HS Concrete Pilaster Repair                 | 35,939                  |                       |                        | 35,939                 | 32,672            |                   | 0.00%                      | 3,267              |
| 11.516 Aloha HS Wheelchair Lift                          | 153,500                 |                       |                        | 153,500                | 1,080             |                   | 0.00%                      | 152,420            |
| 11.800 Maintenance Repair Projects 23/24                 | 2,000,000               |                       | -496,247               | 1,503,753              | 1,503,753         | 1,129,975         | 75.14%                     | 0                  |
| 11.801 Maintenance Repair Projects 24/25                 | 2,000,000               |                       | 476,140                | 2,476,140              | 1,929,670         | 1,142,264         | 46.13%                     | 546,470            |
| Uncategorized Deferred Maintenance                       | 41,400                  |                       |                        | 41,400                 | 41,400            | 41,400            | 100.00%                    | 0                  |
| Unallocated  | 81,816,455              |                       | -78,305,389            | 3,511,066              |                   |                   |                            | 3,511,066          |
| <b>12 Security Upgrades</b>                              | <b>10,000,000</b>       | <b>11,000,000</b>     | <b>0</b>               | <b>21,000,000</b>      | <b>8,670,474</b>  | <b>2,472,855</b>  |                            | <b>12,329,526</b>  |
| 12.001 Security Assessment                               | 200,000                 |                       | 411,206                | 611,206                | 511,206           | 401,454           | 65.68%                     | 100,000            |
| 12.002 HS Card Readers                                   | 1,000,000               |                       | -648,852               | 351,148                | 351,148           | 312,388           | 88.96%                     | 0                  |
| 12.003 Security Trio: Cameras, Access Control, Intrusion | 3,000,000               | 11,000,000            | 3,000,000              | 17,000,000             | 7,796,920         | 1,755,813         | 10.33%                     | 9,203,080          |
| 12.005 Security Fencing                                  | 650,000                 |                       |                        | 650,000                | 11,200            | 3,200             | 0.49%                      | 638,800            |
| 12.006 Distributed Antenna System                        | 3,000,000               |                       | -612,354               | 2,387,646              | 0                 |                   | 0.00%                      | 2,387,646          |
| Unallocated  | 2,150,000               |                       | -2,150,000             | 0                      |                   |                   |                            | 0                  |
| <b>13 NS Upgrades</b>                                    | <b>5,000,000</b>        | <b>10,000,000</b>     | <b>300,000</b>         | <b>15,300,000</b>      | <b>3,729,824</b>  | <b>1,705,505</b>  |                            | <b>11,570,176</b>  |
| 13.001 Beaver Acres ES Kitchen                           | 750,000                 | 10,000,000            | 1,750,000              | 12,500,000             | 1,454,099         | 73,031            | 0.58%                      | 11,045,901         |
| 13.002 Bottle Fillers                                    | 1,360,000               |                       | 300,000                | 1,660,000              | 1,509,747         | 1,243,674         | 74.92%                     | 150,253            |
| 13.003 Greenway Kitchen Improvements                     | 65,000                  |                       | 323,799                | 388,799                | 388,799           | 388,799           | 100.00%                    | 0.00               |
| 13.004 Dishwasher Installations                          | 523,000                 |                       |                        | 523,000                | 377,179           |                   | 0.00%                      | 145,822            |
| Unallocated  | 2,302,000               |                       | -2,073,799             | 228,201                |                   |                   |                            | 228,201            |
| <b>14 Critical Equipment</b>                             | <b>7,000,000</b>        | <b>0</b>              | <b>0</b>               | <b>7,000,000</b>       | <b>3,263,414</b>  | <b>3,168,886</b>  |                            | <b>3,736,586</b>   |
| 14.001 CE - Copiers                                      | 1,500,000               |                       |                        | 1,500,000              | 597,333           | 595,317           | 39.69%                     | 902,667            |
| 14.002 CE - Athletic Director                            | 1,000,000               |                       |                        | 1,000,000              | 409,959           | 338,730           | 33.87%                     | 590,041            |
| 14.003 CE - Band Equipment                               | 2,500,000               |                       |                        | 2,500,000              | 1,533,732         | 1,533,732         | 61.35%                     | 966,268            |
| 14.004 CE - Maint Equipment                              | 1,000,000               |                       |                        | 1,000,000              | 508,344           | 507,850           | 50.78%                     | 491,656            |
| 14.005 CE - Furniture                                    | 1,000,000               |                       |                        | 1,000,000              | 214,047           | 193,259           | 19.33%                     | 785,953            |
| <b>15 Management &amp; OH</b>                            | <b>50,000,000</b>       | <b>0</b>              | <b>-736,898</b>        | <b>49,263,102</b>      | <b>17,117,962</b> | <b>17,071,673</b> |                            | <b>32,145,140</b>  |
| 15.001 Year 1 - 22/23 Bond Program Management            | 5,731,850               |                       |                        | 5,731,850              | 5,731,850         | 5,731,850         | 100.00%                    | 0                  |
| 15.002 Year 2 - 23/24 Bond Program Management            | 7,000,000               |                       | 4,174,493              | 11,174,493             | 11,102,104        | 11,085,754        | 99.21%                     | 72,389             |
| 15.003 Year 3 - 24/25 Bond Program Management            | 8,107,965               |                       |                        | 8,107,965              | 284,008           | 254,069           | 3.13%                      | 7,823,957          |
| Unallocated  | 29,160,185              |                       | -4,911,391             | 24,248,794             |                   |                   |                            | 24,248,794         |
| <b>16 Bus Replacements</b>                               | <b>10,000,000</b>       | <b>0</b>              | <b>0</b>               | <b>10,000,000</b>      | <b>7,000,000</b>  | <b>5,358,861</b>  |                            | <b>3,000,000</b>   |
| 16 Bus Replacements                                      | 10,000,000              |                       |                        | 10,000,000             | 7,000,000         | 5,358,861         | 53.59%                     | 3,000,000          |
| <b>17 Technology</b>                                     | <b>44,000,000</b>       | <b>0</b>              | <b>0</b>               | <b>44,000,000</b>      | <b>21,292,428</b> | <b>21,292,012</b> |                            | <b>22,707,572</b>  |

**2022 Bond Financial Report  
April 2025**

| Project Name              |                                     | Original Project Budget | Contingency Transfers | Other Budget Transfers | Current Budget (C+D+E) | Committed to Date  | Paid to Date       | Current Percent Paid (H/F) | Uncommitted Budget |
|---------------------------|-------------------------------------|-------------------------|-----------------------|------------------------|------------------------|--------------------|--------------------|----------------------------|--------------------|
|                           | 17 Technology                       | 44,000,000              |                       |                        | 44,000,000             | 21,292,428         | 21,292,012         | 48.39%                     | 22,707,572         |
| <b>18 SPED Upgrades</b>   |                                     | <b>2,000,000</b>        | <b>0</b>              | <b>-640,292</b>        | <b>1,359,708</b>       | <b>614,358</b>     | <b>427,427</b>     |                            | <b>745,350</b>     |
|                           | 18.001 Rock Creek ISC Modifications | 90,000                  |                       | 207,226                | 297,226                | 233,545            | 92,421             | 31.09%                     | 63,681             |
|                           | 18.002 Capital Center SPED Upgrades | 200,000                 |                       | -200,000               | 0                      |                    |                    | 0.00%                      | 0                  |
|                           | 18.003 Seclusion Rooms              | 50,000                  |                       | 370,299                | 420,299                | 380,813            | 335,006            | 79.71%                     | 39,486             |
|                           | Unallocated                         | 1,660,000               |                       | -1,017,817             | 642,183                |                    |                    |                            | 642,183            |
| <b>19 Kinder Upgrades</b> |                                     | <b>1,000,000</b>        | <b>0</b>              | <b>0</b>               | <b>1,000,000</b>       |                    |                    |                            | <b>1,000,000</b>   |
|                           | 19 Kinder Upgrades                  | 1,000,000               |                       |                        | 1,000,000              |                    |                    | 0.00%                      | 1,000,000          |
| <b>20 Contingency</b>     |                                     | <b>43,000,000</b>       | <b>-402,000</b>       | <b>135,196</b>         | <b>42,733,196</b>      |                    |                    |                            | <b>42,733,196</b>  |
| <b>Grand Totals</b>       |                                     | <b>742,821,753</b>      | <b>39,192,873</b>     | <b>211,079</b>         | <b>783,336,068</b>     | <b>543,734,994</b> | <b>268,220,413</b> | <b>34.24%</b>              | <b>239,601,074</b> |

Key: Change was made to budget.  
 Project is complete.  
 Correction to previous report.  
 Will no longer show on this report

## Contingency Transfers

Starting Balance                   \$                   43,000,000.00  
 Current Balance                   \$                   42,733,196.74

| Budget Change No. | Date       | From                  | To   | Purpose  | Amount           |
|-------------------|------------|-----------------------|--|--|------------------|
| 43                | 4/30/2025  | 06 Office Relocations | 06.001 Aloha HS Office Relocation                        | Project Savings  | \$32,563.70      |
| 42                | 4/17/2025  | 2022 Bond Contingency | School Modernizations                                    | 10.048 Terra Nova OS Modernization                               | -\$200,000.00    |
| 41                | 3/31/2025  |                       | 2022 Bond Contingency                                    | Interest Earned  | \$3,512,483.86   |
| 40                | 1/30/2025  | 2022 Bond Contingency | 02 Raleigh Hills Replacement                             | 02.002 Raleigh Hills ES Temp Relocation - Greenway Portables     | -\$12,124.46     |
| 39                | 12/31/2024 |                       | 2022 Bond Contingency                                    | Interest Earned  | \$1,245,717.50   |
| 38                | 12/23/2024 | 2022 Bond Contingency | 07 Athletic Facilities                                   | 07.001 Athletic Facilities: Westview HS Bathroom and Concessions | -\$100,000.00    |
| 37                | 12/10/2024 | 2022 Bond Contingency | 13.001 Beaver Acres ES Kitchen                           | Fall 2024 Budget Update  | -\$10,000,000.00 |
| 36                | 12/10/2024 | 2022 Bond Contingency | 12.003 Security Trio: Cameras, Access Control, Intrusion | Fall 2024 Budget Update  | -\$11,000,000.00 |
| 35                | 12/10/2024 | 2022 Bond Contingency | 08.005 Outdoor Learning: Capital Center                  | Fall 2024 Budget Update  | -\$2,000,000.00  |
| 34                | 12/10/2024 | 2022 Bond Contingency | 04.004 Westview HS SB/BB Artificial Turf                 | Fall 2024 Budget Update  | -\$2,000,000.00  |
| 33                | 12/10/2024 | 2022 Bond Contingency | 04.003 Aloha HS SB/BB Artificial Turf                    | Fall 2024 Budget Update  | -\$7,000,000.00  |
| 32                | 12/10/2024 | 2022 Bond Contingency | 03 Allen Transportation Replacement                      | Fall 2024 Budget Update  | -\$2,900,000.00  |
| 31                | 12/2/2024  | 2022 Bond Contingency | 05 Classroom Additions                                   | 05.002 Oak Hills ES Classroom Addition                           | -\$675,000.00    |
| 30                | 10/10/2024 | 2022 Bond Contingency | 02 Raleigh Hills Replacement                             | 02.002 Raleigh Hills ES Temp Relocation - Greenway Portables     | -\$46,247.00     |

| Budget Change No. | Date       | From                  | To                                  | Purpose  | Amount          |
|-------------------|------------|-----------------------|-------------------------------------|--|-----------------|
| 29                | 9/30/2024  |                       | 2022 Bond Contingency               | Interest Earned  | \$5,611,177.41  |
| 28                | 9/18/2024  | 2022 Bond Contingency | 09 Seismic                          | 9.001 Five Oaks MS Seismic                                   | -\$295,030.30   |
| 27                | 8/30/2024  | 2022 Bond Contingency | 02 Raleigh Hills Replacement        | 02.002 Raleigh Hills ES Temp Relocation - Greenway Portables | -\$40,000.00    |
| 26                | 6/30/2024  | ETO Incentive Checks  | 2022 Bond Contingency               | 06.001 Aloha HS Office Relocation                            | \$17,098.11     |
| 25                | 6/30/2024  | SB1149 Reimbursement  | 2022 Bond Contingency               | 11.009 ISB Boiler  | \$22,297.80     |
| 24                | 6/30/2024  | SB1149 Reimbursement  | 2022 Bond Contingency               | 9.001 Five Oaks MS Seismic                                   | \$153,832.75    |
| 23                | 6/30/2024  | 2022 Bond Contingency | 06 Office Relocations               | 06.002 Westview HS Office Relocation                         | -\$200,000.00   |
| 22                | 6/30/2024  |                       | 2022 Bond Contingency               | Interest Earned - Q2 2024                                    | \$2,342,598.07  |
| 21                | 4/23/2024  | 2022 Bond Contingency | 07 Athletic Facilities              | 07.001 WHS Bathroom and Concessions                          | -\$422,406.00   |
| 20                | 3/31/2024  |                       | 2022 Bond Contingency               | Interest Earned - Q1 2024                                    | \$1,888,083.47  |
| 19                | 2/27/2024  | 2022 Bond Contingency | 04 Physical Education and Athletics | 04.002 Southridge HS SB/BB Artificial Turf                   | -\$1,700,000.00 |
| 18                | 2/23/2024  | 2022 Bond Contingency | 10 School Modernization             | 10.029 Montclair Modernization                               | -\$50,000.00    |
| 17                | 2/8/2024   | 2022 Bond Contingency | 02 Raleigh Hills Replacement        | 02.002 Raleigh Hills Temporary Relocation                    | -\$1,000,000.00 |
| 16                | 1/31/2024  | ETO Incentive Checks  | 2022 Bond Contingency               | ISB Boiler   | \$6,493.50      |
| 15                | 1/31/2024  | ETO Incentive Checks  | 2022 Bond Contingency               | Uncategorized Deferred Maintenance                           | \$5,195.00      |
| 14                | 1/31/2024  | ETO Incentive Checks  | 2022 Bond Contingency               | Uncategorized Deferred Maintenance                           | \$12,000.00     |
| 13                | 12/31/2023 | ETO Incentive Checks  | 2022 Bond Contingency               | 9.001 Five Oaks MS Seismic - Roof Insulation                 | \$141,197.55    |
| 12                | 12/31/2023 |                       | 2022 Bond Contingency               | Interest Earned - Q4 2023                                    | \$2,523,003.42  |

| Budget Change No. | Date       | From                           | To                    | Purpose                 | Amount         |
|-------------------|------------|--------------------------------|-----------------------|-------------------------|----------------|
| 11                | 11/30/2023 | 05.001 Sato Classroom Addition | 2022 Bond Contingency | Project Savings         | \$135,196.00   |
| 10                | 9/30/2023  |                                | 2022 Bond Contingency | Interest Earned         | \$1,686,006.36 |
| 9                 | 6/30/2023  |                                | 2022 Bond Contingency | Interest Earned         | \$2,051,052.00 |
| 8                 | 5/31/2023  |                                | 2022 Bond Contingency | Interest Earned         | \$378,729.00   |
| 7                 | 4/30/2023  |                                | 2022 Bond Contingency | Interest Earned to Date | \$1,935,704.00 |

Key: Change was made to budget.  
 Project is complete.  
 Correction to previous report.  
 Will no longer show on this report

## Other Budget Transfers

| Budget Change No. | Date      | From Master Project   | Subproject   | To Master Project     | Subproject                                 | Amount         |
|-------------------|-----------|-----------------------|--|-----------------------|--|----------------|
| 143               | 4/30/2025 | Security Upgrades     | Unallocated  | Security Upgrades     | 12.006 Distributed Antenna System          | \$2,387,646.00 |
| 142               | 4/30/2025 | Deferred Maintenance  | 11.800 Maintenance Repair Projects 23/24 (Project Savings) | Deferred Maintenance  | 11.801 Maintenance Repair Projects 24/25   | \$496,247.29   |
| 141               | 4/30/2025 | Deferred Maintenance  | Unallocated  | Deferred Maintenance  | 11.516 Aloha HS Wheelchair Lift            | \$153,500.00   |
| 140               | 4/30/2025 | Deferred Maintenance  | Unallocated  | Deferred Maintenance  | 11.046 Westview HS Fire Strobes            | \$141,025.00   |
| 139               | 4/30/2025 | Deferred Maintenance  | Unallocated  | Deferred Maintenance  | 11.019 West TV ES Modular Roof             | \$673,700.00   |
| 138               | 4/24/2025 | Deferred Maintenance  | 11.002 Southridge HS HVAC Upgrades (Project Savings)       | Deferred Maintenance  | Unallocated                                | \$1,000,000.00 |
| 137               | 4/23/2025 | Deferred Maintenance  | Unallocated  | Deferred Maintenance  | 11.007 Landscape & Sitework Improvements   | \$759,875.00   |
| 136               | 4/11/2025 | Deferred Maintenance  | 11.508 Springville ES A/V Replacement (Project Complete)   | Deferred Maintenance  | Unallocated                                | \$12,704.00    |
| 135               | 4/11/2025 | Deferred Maintenance  | 11.502 Stoller MS Freezer (Project Complete)               | Deferred Maintenance  | Unallocated                                | \$229,033.66   |
| 134               | 4/11/2025 | Deferred Maintenance  | 11.003 Sunset HS Track (Project Complete)                  | Deferred Maintenance  | Unallocated                                | \$138,531.00   |
| 133               | 4/11/2025 | Outdoor Learning      | 08.001 Outdoor Learning: Springville ES (Project Complete) | Outdoor Learning      | Unallocated                                | \$134,625.00   |
| 132               | 4/10/2025 | Deferred Maintenance  | 11.025 Findley ES Kitchen Repairs (Project Complete)       | Deferred Maintenance  | Unallocated                                | \$29,935.00    |
| 131               | 3/31/2025 | Deferred Maintenance  | Unallocated  | Seismic Upgrades      | 9.002 Mountain View Seismic                | \$838,796.00   |
| 130               | 3/31/2025 | Deferred Maintenance  | Unallocated  | Deferred Maintenance  | 11.017 Aloha HS HVAC Upgrades              | \$4,753,443.00 |
| 129               | 3/31/2025 | SPED Upgrades         | Unallocated  | SPED Upgrades         | 18.001 Rock Creek ES ISC Modifications     | \$99,097.00    |
| 128               | 3/20/2025 | SPED Upgrades         | Unallocated  | School Modernizations | 10.045 Whitford MS Modernization           | \$123,000.00   |
| 127               | 3/20/2025 | Deferred Maintenance  | Unallocated  | Deferred Maintenance  | 11.007 Landscape and Sitework Improvements | \$228,172.00   |
| 126               | 3/17/2025 | School Modernizations | 10.022 ISB Modernization                                   | School Modernizations | 10.016 Fir Grove Modernization             | \$22,020.00    |
| 125               | 3/17/2025 | School Modernizations | 10.046 Modernization Tech/AV                               | School Modernizations | 10.005 Bethany Modernization               | \$34,127.34    |
| 124               | 3/17/2025 | School Modernizations | 10.034 Ridgewood Modernization                             | School Modernizations | 10.020 Highland Park Modernization         | \$60,413.85    |

| Budget Change No. | Date      | From Master Project          | Subproject   | To Master Project            | Subproject   | Amount          |
|-------------------|-----------|------------------------------|--|------------------------------|--|-----------------|
| 123               | 3/17/2025 | School Modernizations        | 10.029 Montclair Modernization                                       | School Modernizations        | 10.005 Bethany Modernization                                 | \$23,128.99     |
| 122               | 3/17/2025 | School Modernizations        | 10.028 Merlo Station Modernization                                   | School Modernizations        | 10.005 Bethany Modernization                                 | \$21,362.31     |
| 121               | 3/17/2025 | School Modernizations        | 10.025 McKay Modernization   | School Modernizations        | 10.013 Elmonica Modernization                                | \$67,267.56     |
| 120               | 3/17/2025 | School Modernizations        | 10.019 Greenway Modernization  | School Modernizations        | 10.013 Elmonica Modernization                                | \$34,783.62     |
| 119               | 3/17/2025 | School Modernizations        | 10.008 Cedar Mill Modernization                                      | School Modernizations        | 10.020 Highland Park Modernization                           | \$13,221.33     |
| 118               | 3/13/2025 | Security Upgrades            | 12.002 HS Card Readers (Project Complete)                            | Security Upgrades            | Unallocated  | \$648,852.00    |
| 117               | 3/13/2025 | Security Upgrades            | Unallocated  | Security Upgrades            | 12.001 Security Assessment                                   | \$200,000.00    |
| 116               | 3/6/2025  | School Modernizations        | 10.016 Fir Grove Modernization                                       | School Modernizations        | 10.003 Barnes Modernization                                  | \$4,339.00      |
| 115               | 3/6/2025  | School Modernizations        | 10.043 West TV Modernization   | School Modernizations        | 10.003 Barnes Modernization                                  | \$7,735.00      |
| 114               | 2/28/2025 | Deferred Maintenance         | Unallocated  | Deferred Maintenance         | 11.044 Aloha HS Paging                                       | \$443,746.00    |
| 113               | 2/27/2025 | Deferred Maintenance         | 11.511 Conestoga MS South Wall Stucco Replacement (Project Complete) | Deferred Maintenance         | Unallocated  | \$5,452.00      |
| 112               |           | 02 Raleigh Hills Replacement | 02.001 Raleigh Hills ES Replacement                                  | 02 Raleigh Hills Replacement | 02.002 Raleigh Hills ES Temp Relocation - Greenway Portables | \$11,991.78     |
| 111               |           | Deferred Maintenance         | Unallocated  | Deferred Maintenance         | 11.042 Barnes ES / Errol Hassell ES Re-Pipe                  | \$7,000.00      |
| 110               |           | School Modernizations        | 10.045 Modernization Tech/AV   | School Modernizations        | 10.047 Modernization Planning                                | \$1,000.00      |
| 109               | 2/19/2025 | Deferred Maintenance         | Unallocated  | Deferred Maintenance         | 11.027 Sunset HS HVAC  | \$8,000,000.00  |
| 108               | 2/14/2025 | School Modernizations        | 10.030 Mountain View MS Modernization                                | 09 Seismic Upgrades          | 09.002 Mountain View MS Seismic                              | \$137,159.75    |
| 107               | 2/12/2025 | N/A                          | SB1149   | Deferred Maintenance         | 11.005 Capital Center HVAC                                   | \$318,420.00    |
| 106               | 1/30/2025 | N/A                          | Energy Trust of Oregon   | 09 Seismic Upgrades          | 09.002 Mountain View MS Seismic                              | \$4,650.00      |
| 105               | 1/30/2025 | Deferred Maintenance         | 11.010 Capital Center OS Paging                                      | Deferred Maintenance         | 11.005 Capital Center HVAC                                   | \$35,088.00     |
| 104               | 1/30/2025 | School Modernizations        | 10.027 Meadow Park MS Modernization                                  | 09 Seismic Upgrades          | 09.003 Meadow Park Seismic                                   | \$192,000.00    |
| 103               | 1/31/2025 | Deferred Maintenance         | Unallocated  | 09 Seismic Upgrades          | 09.003 Meadow Park Seismic                                   | \$18,908,000.00 |
| 102               | 1/22/2025 | Deferred Maintenance         | Unallocated  | Deferred Maintenance         | 11.042 Barnes ES / Errol Hassell ES Re-Pipe                  | \$38,000.00     |
| 101               | 1/14/2025 | Deferred Maintenance         | Unallocated  | Athletic Facilities          | 7.001 Westview HS Bathroom and Concessions                   | \$100,000.00    |

| Budget Change No. | Date       | From Master Project   | Subproject  | To Master Project     | Subproject                                      | Amount         |
|-------------------|------------|-----------------------|---|-----------------------|---|----------------|
| 100               | 1/8/2025   | School Modernizations | 10.012 Cooper Mountain Modernization                    | Office Relocations    | 06.003 Cooper Mtn. Office Relocation            | \$290,930.00   |
| 99                | 12/31/2024 | Deferred Maintenance  | Unallocated   | Deferred Maintenance  | 11.005 Capital Center HVAC                      | \$70,000.00    |
| 98                | 12/23/2024 | Deferred Maintenance  | Unallocated   | Office Relocations    | 06.002 Westview HS Office Relocation            | \$100,000.00   |
| 97                | 12/6/2024  | Deferred Maintenance  | Unallocated   | Deferred Maintenance  | 11.004 Mercury Gym Floor Replacements           | \$7,610.00     |
| 96                | 12/6/2024  | Deferred Maintenance  | 11.013 Westview HS Stadium Turf Replacement             | Athletic Facilities   | 7.001 Westview HS Bathroom and Concessions      | \$51,117.93    |
| 95                | 11/21/2024 | SPED Upgrades         | Unallocated   | SPED Upgrades         | 18.001 Rock Creek ES ISC Modifications          | \$151,000.00   |
| 94                | 11/18/2024 | Deferred Maintenance  | Unallocated   | Deferred Maintenance  | 11.513 ACMA OS / Aloha HS Stage Curtain Repairs | \$55,000.00    |
| 93                | 11/18/2024 | Deferred Maintenance  | Unallocated   | Deferred Maintenance  | 11.512 Beaverton HS Baseball Stadium Re-Seal    | \$231,335.00   |
| 92                | 11/14/2024 | Deferred Maintenance  | Unallocated   | Deferred Maintenance  | 11.043 Paging Improvements                      | \$1,800,000.00 |
| 91                | 11/13/2024 | Deferred Maintenance  | Unallocated   | Deferred Maintenance  | 11.043 Paging Improvements                      | \$150,000.00   |
| 90                | 11/13/2024 | Security Upgrades     | 12.004 Paging Improvements                              | Security Upgrades     | Unallocated                                     | \$150,000.00   |
| 89                | 11/8/2024  | Deferred Maintenance  | 11.510 Hiteon Water Main Repair (Project Complete)      | Deferred Maintenance  | Unallocated                                     | \$34,959.00    |
| 88                | 11/8/2024  | Deferred Maintenance  | 11.509 ISB Hallway Floor Replacement (Project Complete) | Deferred Maintenance  | Unallocated                                     | \$24,333.00    |
| 87                | 11/8/2024  | Deferred Maintenance  | 11.010 Capital Center OS Paging                         | Deferred Maintenance  | 11.005 Capital Center HVAC                      | \$51,000.00    |
| 86                | 11/8/2024  | SPED Upgrades         | Unallocated   | SPED Upgrades         | 18.003 Seclusion Rooms                          | \$150,000.00   |
| 85                | 11/5/2024  | Deferred Maintenance  | Unallocated   | Deferred Maintenance  | 11.005 Capital Center HVAC                      | \$245,717.00   |
| 84                | 11/7/2024  | Deferred Maintenance  | Unallocated   | Deferred Maintenance  | 11.042 Barnes ES / Errol Hassell ES Re-Pipe     | \$400,000.00   |
| 83                | 11/4/2024  | Deferred Maintenance  | Unallocated   | Deferred Maintenance  | 11.040 Greenway ES HVAC                         | \$475,500.00   |
| 82                | 11/1/2024  | School Modernizations | 10.018 Flex/CTP Modernization                           | School Modernizations | 10.016 Fir Grove Modernization                  | \$11,000.00    |
| 81                | 11/1/2024  | School Modernizations | 10.020 Highland Park Modernization                      | School Modernizations | 10.016 Fir Grove Modernization                  | \$23,000.00    |
| 80                | 10/31/2024 | Deferred Maintenance  | Unallocated   | Deferred Maintenance  | 11.014 West Tualatin View ES HVAC               | \$3,400,000.00 |
| 79                | 10/28/2024 | Deferred Maintenance  | Unallocated   | Deferred Maintenance  | 11.013 Westview HS Stadium Turf Replacement     | \$759,186.19   |
| 78                | 10/28/2024 | Deferred Maintenance  | Unallocated   | Deferred Maintenance  | 11.005 Capital Center HVAC                      | \$28,000.00    |

| Budget Change No. | Date       | From Master Project     | Subproject  | To Master Project        | Subproject  | Amount         |
|-------------------|------------|-------------------------|---|--------------------------|---|----------------|
| 77                | 10/23/2024 | Nutrition Services      | 13.003 Greenway Kitchen Improvements (Project Complete) | Nutrition Services       | Unallocated                                       | \$387,283.81   |
| 76                | 10/21/2024 | Deferred Maintenance    | Unallocated   | Athletic Facilities      | 07.001 Westview HS Bathroom and Concessions       | \$42,000.00    |
| 75                | 10/16/2024 | SPED Upgrades           | Unallocated   | Deferred Maintenance     | 11.005 Capital Center HVAC                        | \$25,276.00    |
| 74                | 10/16/2024 | Deferred Maintenance    | Unallocated   | Athletic Facilities      | 7.001 Westview HS Bathroom and Concessions        | \$28,600.00    |
| 73                | 10/14/2024 | Deferred Maintenance    | Unallocated   | Seismic Upgrades         | 09.001 Five Oaks Seismic                          | \$229,969.70   |
| 72                | 10/14/2024 | Nutrition Services      | Unallocated   | Nutrition Services       | 13.001 Beaver Acres ES Kitchen                    | \$1,750,000.00 |
| 71                | 9/23/2024  | Outdoor Learning        | 8.004 Outdoor Learning: McKinley ES                     | School Modernization     | 10.026 McKinley ES Modernization                  | \$1,000,000.00 |
| 70                | 9/20/2024  | Deferred Maintenance    | Unallocated   | Nutrition Services       | 13.002 Bottle Fillers                             | \$300,000.00   |
| 69                | 9/19/2024  | Deferred Maintenance    | 11.507 ISB OS Gym Stage Renovations (Project Complete)  | Deferred Maintenance     | Unallocated                                       | \$13,750.00    |
| 68                | 9/19/2024  | Deferred Maintenance    | Unallocated   | Deferred Maintenance     | 11.026 2022 Bond Post Warranty                    | \$250,000.00   |
| 67                | 9/19/2024  | School Modernization    | 10.047 Modernization Planning                           | School Modernization     | 10.048 Terra Nova OS Modernization                | \$20,000.00    |
| 66                | 9/19/2024  | School Modernization    | 10.046 Modernization Tech/AV                            | School Modernization     | 10.048 Terra Nova OS Modernization                | \$59,979.05    |
| 65                | 9/19/2024  | Deferred Maintenance    | Unallocated   | Deferred Maintenance     | 11.511 Conestoga MS South Wall Stucco Replacement | \$33,800.00    |
| 64                | 9/19/2024  | Deferred Maintenance    | Unallocated   | Deferred Maintenance     | 11.508 Springville ES A/V Replacement             | \$78,950.00    |
| 63                | 9/13/2024  | Deferred Maintenance    | 11.002 Southridge HS HVAC                               | Deferred Maintenance     | Unallocated                                       | \$2,543,191.15 |
| 62                | 9/10/2024  | Deferred Maintenance    | 11.004 Mercury Gym Floor Replacements                   | Deferred Maintenance     | Unallocated                                       | \$948,055.06   |
| 61                | 9/10/2024  | School Modernization    | 10.008 Cedar Mill Modernization                         | School Modernization     | 10.029 Montclair Modernization                    | \$13,574.00    |
| 60                | 8/30/2024  | SPED Upgrades           | Unallocated   | Deferred Maintenance     | 11.005 Capital Center HVAC                        | \$342,016.00   |
| 59                | 8/30/2024  | Deferred Maintenance    | 11.002 Southridge HS HVAC                               | Deferred Maintenance     | Unallocated                                       | \$4,507,301.04 |
| 58                | 8/30/2024  | Deferred Maintenance    | Unallocated   | Deferred Maintenance     | 11.801 Maintenance Repair Projects 24/25          | \$2,000,000.00 |
| 57                | 8/30/2024  | Security Upgrades       | Unallocated   | Security Upgrades        | 12.006 Distributed Antenna System                 | \$3,000,000.00 |
| 56                | 8/22/2024  | School Modernization    | 10.008 Cedar Mill Modernization                         | School Modernization     | 10.029 Montclair Modernization                    | \$16,000.00    |
| 55                | 8/2/2024   | Management and Overhead | Unallocated   | 02 Raleigh Hills Replace | 02.001 Raleigh Hills ES Replacement               | \$106,898.00   |

| Budget Change No. | Date      | From Master Project     | Subproject                          | To Master Project     | Subproject                                  | Amount          |
|-------------------|-----------|-------------------------|-------------------------------------|-----------------------|---|-----------------|
| 54                | 7/9/2024  | School Modernization    | 10.008 Cedar Mill Modernization     | School Modernization  | 10.029 Montclair Modernization              | \$21,000.00     |
| 53                | 7/3/2024  | Deferred Maintenance    | Unallocated                         | Deferred Maintenance  | 11.019 West TV ES Modular Roof              | \$645,000.00    |
| 52                | 7/3/2024  | Deferred Maintenance    | Unallocated                         | Deferred Maintenance  | 11.018 Kinnaman ES Roof                     | \$1,545,000.00  |
| 51                | 6/30/2024 | Deferred Maintenance    | Unallocated                         | Deferred Maintenance  | 11.013 Westview HS Stadium Turf Replacement | \$100,000.00    |
| 50                | 6/30/2024 | School Modernization    | 10.044 Westview HS Modernization    | Office Relocations    | 06.002 Westview HS Office Relocation        | \$135,000.00    |
| 49                | 6/30/2024 | Deferred Maintenance    | Unallocated                         | Deferred Maintenance  | 11.013 WHS Stadium Turf Replacement         | \$531,190.00    |
| 48                | 6/25/2024 | Security Upgrades       | Unallocated                         | Security Upgrades     | 12.001 Security Assessment                  | \$79,750.00     |
| 47                | 6/24/2024 | Deferred Maintenance    | 11.013 WHS Stadium Turf Replacement | Athletic Facilities   | 07.001 WHS Bathroom and Concessions         | \$217,682.00    |
| 46                | 5/31/2024 | SPED Upgrades           | Unallocated                         | SPED Upgrades         | 18.003 Seclusion Rooms                      | \$220,299.00    |
| 45                | 5/23/2024 | Deferred Maintenance    | Unallocated                         | Deferred Maintenance  | 11.510 Hiteon Water Main Repair             | \$88,000.00     |
| 44                | 5/14/2024 | Deferred Maintenance    | Unallocated                         | Deferred Maintenance  | 11.007 Landscape & Sitework Improvements    | \$800,000.00    |
| 43                | 5/14/2024 | Deferred Maintenance    | Unallocated                         | Deferred Maintenance  | 11.025 Findley ES Kitchen Repairs           | \$125,000.00    |
| 42                | 5/9/2024  | Security Upgrades       | Unallocated                         | Security Upgrades     | 12.001 Security Assessment                  | \$74,455.69     |
| 41                | 5/7/2024  | Management and Overhead |                                     | Beaverton HS Rebuild  | 01 Beaverton HS Rebuild                     | \$630,000.00    |
| 40                | 4/25/2024 | SPED Upgrades           | Unallocated                         | SPED Upgrades         | 18.003 Seclusion Rooms                      | \$50,000.00     |
| 39                | 4/25/2024 | Deferred Maintenance    | Unallocated                         | Deferred Maintenance  | 11.509 ISB Hallway Floor Replacement        | \$77,000.00     |
| 38                | 4/19/2024 | Deferred Maintenance    | Unallocated                         | Athletic Facilities   | 07.001 WHS Bathroom and Concessions         | \$499,167.00    |
| 37                | 4/18/2024 | Deferred Maintenance    | Unallocated                         | Deferred Maintenance  | 11.013 WHS Stadium Turf Replacement         | \$424,369.53    |
| 36                | 4/17/2024 | SPED Upgrades           | Unallocated                         | Deferred Maintenance  | 11.005 Capital Center HVAC                  | \$150,000.00    |
| 35                | 4/11/2024 | School Modernization    | 10.032 Oak Hills Modernization      | Additional Classrooms | 5.002 Oak Hills Classroom Addition          | \$558,717.00    |
| 34                | 4/5/2024  | Deferred Maintenance    | Unallocated                         | Deferred Maintenance  | 11.017 Aloha HS HVAC Upgrade                | \$20,560,000.00 |
| 33                | 3/31/2024 | School Modernization    | 10.013 Elmonica Modernization       | School Modernizations | 10.016 Fir Grove Modernization              | \$2,256.86      |
| 32                | 3/28/2024 | Deferred Maintenance    | Unallocated                         | Deferred Maintenance  | 11.006 MS & SRHS Stage Improvements         | \$3,500,000.00  |

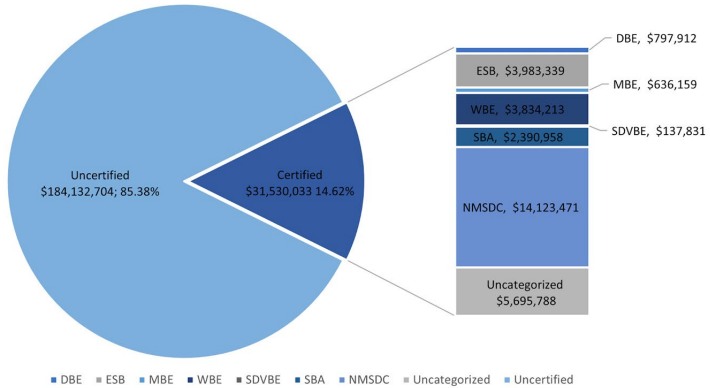
| Budget Change No. | Date       | From Master Project            | Subproject   | To Master Project              | Subproject                                    | Amount         |
|-------------------|------------|--------------------------------|--|--------------------------------|---|----------------|
| 31                | 3/7/2024   | Security Upgrades              | Unallocated  | Security Upgrades              | 12.001 Security Assessment                    | \$57,000.00    |
| 30                | 3/6/2024   | School Modernization           | 10.044 Westview HS Modernization                       | Office Relocations             | 6.002 Westview HS Office Relocation           | \$130,670.00   |
| 29                | 3/6/2024   | Deferred Maintenance           | Unallocated  | Deferred Maintenance           | 11.013 WHS Stadium Turf Replacement           | \$380,630.47   |
| 28                | 3/6/2024   | Deferred Maintenance           | Unallocated  | Deferred Maintenance           | 11.010 Capital Center Paging                  | \$225,000.00   |
| 27                | 3/6/2024   | Deferred Maintenance           | Unallocated  | Deferred Maintenance           | 11.012 Southridge HS Stadium Turf Replacement | \$299,846.00   |
| 26                | 2/22/2024  | Deferred Maintenance           | Unallocated  | Deferred Maintenance           | 11.017 Aloha HS HVAC Upgrade                  | \$1,210,000.00 |
| 25                | 2/14/2024  | School Modernization           | 10.013 Elmonica Modernization                          | School Modernizations          | 10.016 Fir Grove Modernization                | \$3,492.50     |
| 24                | 1/31/2024  | SPED Upgrades                  | 18.001 Rock Creek ISC Modifications (Project Complete) | SPED Upgrades                  | N/A   | \$42,871.00    |
| 23                | 1/31/2024  | Deferred Maintenance           | 11.501 5th Street South Catch Basin (Project Complete) | Deferred Maintenance           | N/A   | \$2,525.00     |
| 22                | 1/26/2024  | Deferred Maintenance           | N/A  | Athletic Facilities            | 07.001 WHS Bathroom and Concessions           | \$175,750.00   |
| 21                | 1/19/2024  | School Modernization           | 10.043 West TV Modernization                           | School Modernizations          | 10.003 Barnes Modernization                   | \$9,500.00     |
| 20                | 1/19/2024  | School Modernization           | 10.016 Fir Grove Modernization                         | School Modernizations          | 10.003 Barnes Modernization                   | \$5,000.00     |
| 19                | 1/16/2024  | Additional Classrooms          | 5.003 Stoller Gym & Added Classrooms                   | School Modernizations          | 10.040 Stoller Modernization                  | \$14,000.00    |
| 18                | 1/16/2024  | School Modernization           | Various  | School Modernizations          | 10.046 Modernization Tech/AV                  | \$81,113.30    |
| 17                | 1/5/2024   | School Modernization           | 10.008 Cedar Mill Modernization                        | School Modernizations          | 10.029 Montclair Modernization                | \$150,000.00   |
| 16                | 12/31/2023 | School Modernization           | 10.044 Westview HS Modernization                       | Office Relocations             | 6.002 Westview HS Office Relocation           | \$400,000.00   |
| 15                | 11/20/2023 | Physical Education & Athletics | N/A  | Physical Education & Athletics | 04.002 Southridge HS SB/BB Artificial Turf    | \$1,500,000.00 |
| 14                | 10/15/2023 | Deferred Maintenance           | 11.009 ISB Boiler (Project Complete)                   | Deferred Maintenance           | N/A   | \$25,599.00    |
| 13                | 9/30/2023  | Athletic Facilities            | 07.001 WHS Bathroom and Concessions                    | Deferred Maintenance           | 11.013 WHS Stadium Turf Replacement           | \$1,000,000.00 |
| 12                | 8/30/2023  | Deferred Maintenance           | N/A  | Seismic                        | 9.002 Mountain View Seismic                   | \$9,853,000.00 |
| 11                | 8/10/2023  | School Modernizations          | 10.030 Mountain View Modernization                     | Seismic                        | 9.002 Mountain View Seismic                   | \$808,827.00   |
| 10                | 7/31/2023  | School Modernizations          | 10.040 Stoller Modernization                           | Additional Classrooms          | 5.003 Stoller Gym & Added Classrooms          | \$225,054.00   |
| 9                 | 6/30/2023  | School Modernizations          | Reallocation of Modernization funds                    | School Modernizations          | 10.046 Modernization Tech/AV                  | \$630,605.00   |

| Budget Change No. | Date      | From Master Project  | Subproject                          | To Master Project   | Subproject                          | Amount         |
|-------------------|-----------|----------------------|-------------------------------------|---------------------|-------------------------------------|----------------|
| 8                 | 4/30/2023 | Deferred Maintenance | 11.013 WHS Stadium Turf Replacement | Athletic Facilities | 07.001 WHS Bathroom and Concessions | \$1,000,000.00 |

# Equity Report

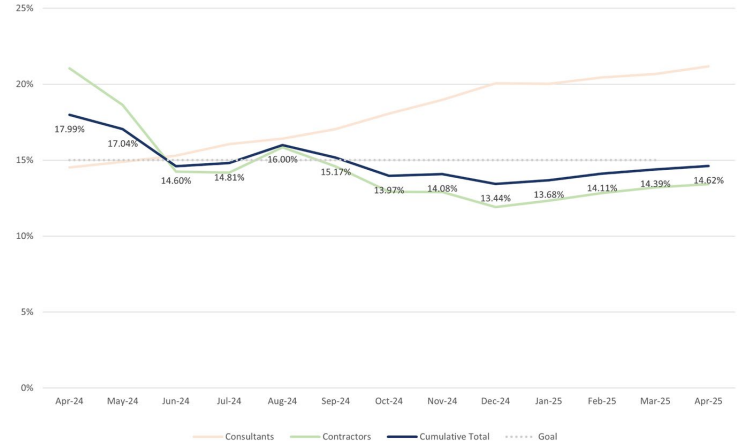
## Equity Certification Types Total Bond Expenditures

\*Excludes expenses for overhead, critical equipment, permit fees, technology equipment.  
\*\*Uncategorized includes certified expenditures through January 31, 2024.



## Cumulative Equity Report

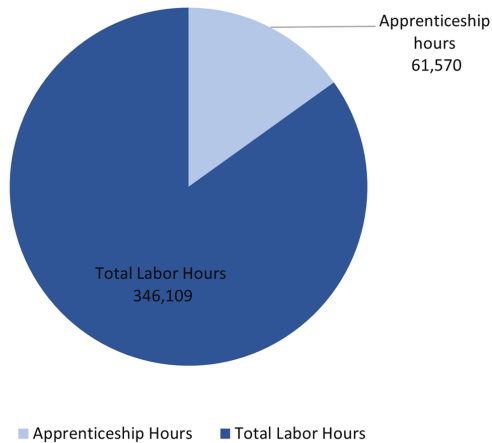
\*Program-wide percentage of certified consultants and contractors.  
\*\*Prior to January 2024, data was based off contract values; beginning January 2024, data is actuals paid.



*Excludes expenses for overhead, critical equipment, technology equipment and permit fees.*

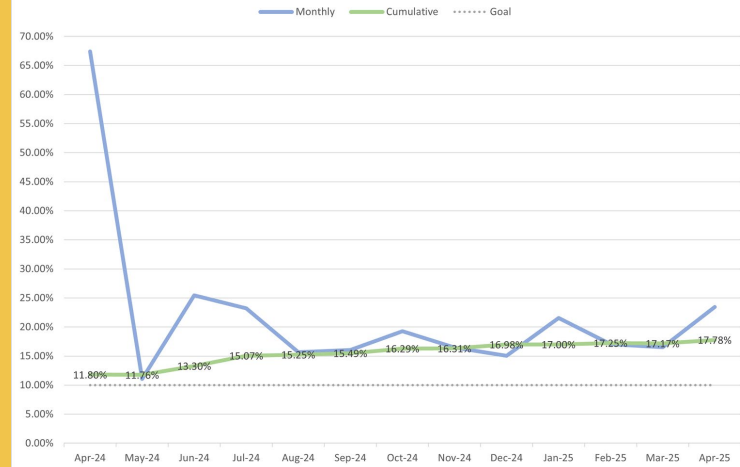
# Apprenticeship

Certified Payroll Cumulative Hours



Apprenticeship Hours

\*Based on contracts greater than \$200K.



*Percentage of hours worked by apprentices on contracts greater than \$200k.  
\*This graph reflects updated values based on information received for prior months.*

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# Project Updates

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# Beaverton HS Rebuild

- Auxiliary gym slab and running track will be poured in May.
- Roofing continues over the eastern side of the building.
- Undergrounding of power will be complete on May 10th.
- Furniture sessions with staff are complete and updated estimates are within budget but the team is continuing to look for efficiencies. Orders are planned to be placed in the fall.

## Beaverton HS Stadium Turf/Lighting

- Project team has approved submittals for both the turf and lighting projects.
- Construction: 6/2025
- Substantial Completion: 8/2025

Schedule Status: **On Track**

Scheduled Completion: 8/2026 - Building

8/2027 - Site

Budget Status: **On Track**

Project Budget: \$253,630,000

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# Beaverton HS Rebuild



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# Raleigh Hills ES Rebuild

- The overall project is 50% complete, with the structural framework nearing full completion.
- Utilities infrastructure has been installed, and final connections for phone, power, and gas are expected soon. Connections for internet and water complete.
- Exterior siding is progressing across various wings, at different stages—ranging from brick veneer, sheathing, weather-resistant barriers, to metal stud framing. Similarly, interior wall work is advancing, with sections in either framing or drywall phases.
- Mechanical, electrical, plumbing, and fire protection installations continue, with overhead and in-wall rough-ins proceeding at different stages based on each wing's progress.
- Off-site work, including traffic signal and lighting pole installations, remains ongoing.

Schedule Status: **On Track**  
Scheduled Completion: 8/2026  
Budget Status: **On Track**  
Project Budget: \$66,983,222

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# Raleigh Hills ES Rebuild



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# Allen Transportation

## Allen Transportation Rebuild

- Schematic Design complete.
- Schematic Design construction estimates are under review.
- Construction Start: 3/2026
- Substantial Completion: ~2/2027



Schedule Status: **On Track**  
Scheduled Completion: 2/2027  
Budget Status: **On Track**  
Project Budget: \$13,900,000

# Stoller MS

## Aux Gym + Classroom Addition

- Construction 95% complete.
- Exterior building and planting punchwalk complete.
- Nearly all final inspection approvals complete. Building permit pending final grading inspection.
- Substantial Completion: 5/2025.



Schedule Status: **On Track**  
Scheduled Completion: Summer 2025  
Budget Status: **On Track**  
Project Budget: \$12,211,054

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# Oak Hills ES

## **Classroom Addition, Covered Play/Outdoor Learning, and Modernization**

- Fire line relocation complete.
- Footing excavation underway.
- Furniture procurement complete.
- Construction start: 5/2025.
- Substantial Completion: 12/2025.



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# Cooper Mountain ES

## Office Relocation

- Contractors are now on site. Exterior sitework and demolition activities have started.
- Large fir tree has been removed. Salvaged portions have been identified for future use.
- Interior construction set to begin at end of school year.
- Substantial Completion: 9/2025.



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# Aloha HS

## **SB/BB Artificial Turf & Concessions**

- Guaranteed Maximum Price Amendment approved and executed in the amount of: \$6.7M
- Permits under review.
- Construction start: 5/2025.
- Substantial Completion: 11/2025.

## **Aloha HS Stadium Turf**

- Contract has been executed to Field Turf.
- Submittals being reviewed.
- Construction start: 6/2025.
- Substantial Completion: 8/2025.

## **HVAC Upgrade**

- Guaranteed Maximum Price Amendment executed in the amount of \$22.2M.
- Permits expected in early June.
- Submittals being reviewed early due to long lead times for equipment.
- Substantial Completion: 8/2025 + 8/2026.

## **Paging Upgrade**

- This will be done concurrently with the HVAC project during summer 2025.
-

# Capital Center

## HVAC

- Project complete.

## Cafeteria Roof

- Currently in Design Development.
- Construction: Summer 2026.

## Outdoor Learning

- Design is underway.
- Construction: Summer 2026.



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# Seismic Upgrades

## **Five Oaks MS**

- Project closeout underway.
- Rework of gym floor to be completed during summer.

## **Mountain View MS**

- Phase 2 begins in May, with work in locker rooms and north gym.

## **Meadow Park MS**

- Permit drawings have been issued.
- Prepping portables for contractor move-in.
- Construction: Summers 2025 and 2026.

## **Cedar Park MS**

- P & C Construction selected as contractor. Pricing submitted for board approval in May.
  - Design underway for damage control only.
  - Construction: Summers 2026 and 2027
-

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# Modernization

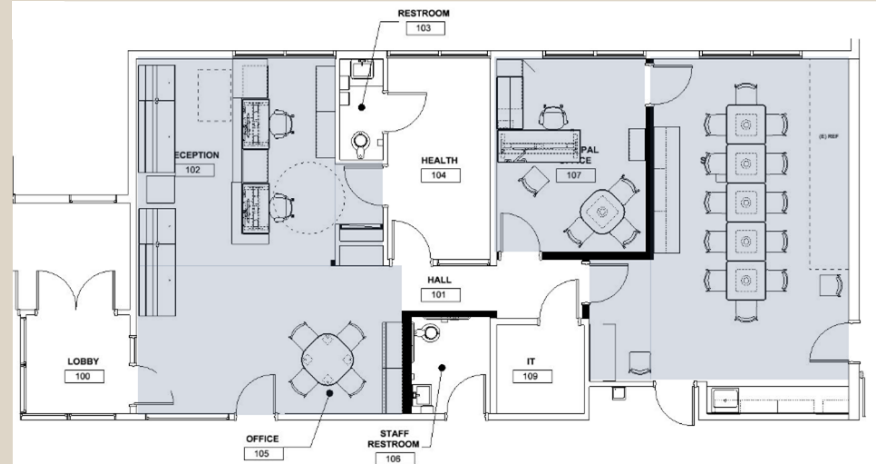
## **Modernization projects currently underway:**

- Beaver Acres ES: Bids for pre-k playground are due in May.
  - Elmonica ES: Preconstruction activities in progress for office renovation and restroom addition.
  - Fir Grove: Picnic tables installed over Spring Break. Carpet replacement in A-Hall classrooms scheduled for summer.
  - ISB: Gym projector and projection screen scheduled for June. New art room tables and chairs and staff room furniture on order.
  - McKinley ES: Pre-construction activities and logistics planning for courtyard work.
  - Sunset HS: Pre-construction activities underway for restroom remodel, signage, and gym audio projects.
  - Whitford MS: Preconstruction activities underway for restroom remodel.
-

# Modernization



- Barnes ES: Library furniture installed over Spring Break.



- Elmonica ES: Preconstruction activities in progress for office renovation and restroom addition.

# Modernization



- Highland Park MS: Contract awarded to Blue Spruce Builders for library conference room and wall.

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# Deferred Maintenance

## **MS & Southridge HS Stage Improvements**

- Contract awarded to Hollywood Lights.
- Construction: Summers 2025 and 2026.
- Substantial Completion: 9/2026.

## **Landscape and Sitework Improvements**

- 2025 projects include Oak Hills ES, Highland Park MS.

## **Greenway ES HVAC**

- Installations and inspections complete.
- Controls programming and commissioning in progress.
- Substantial Completion: 5/2025.

## **West TV ES Modular Roof and HVAC**

- Guaranteed Maximum Price Amendment approved.
- Early purchase of HVAC equipment package completed.
- Construction: Summer 2025.
- Substantial Completion: 9/2025.

## **Southridge HS Gym Roof**

- Construction: Summer 2025.

## **Terra Linda ES and Kinnaman ES Roofs**

- Construction: Summer 2026.
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# Security Upgrades

## **Cameras, Access Control, Intrusion**

- Work is complete at Kinnaman ES, Aloha HS, Westview HS, Whitford MS, Cedar Park MS, Meadow Park MS , and Highland Park MS.
- We are preparing to start installing pathways at the next group of schools: Conestoga, Stoller, Tumwater, and Five Oaks.

## **Paging**

- The project is going well and we have made a lot of progress.
- We just recently completed upgrades at Cedar Mill ES and Findley ES.

## **Distributed Antenna System**

- The DAS upgrades (where needed) are taking place concurrently with the security upgrades.

## **Site Fencing**

- Appraisal reports and financial impacts have been delivered to homeowners, should they want to purchase the land presently.
  - We are in the process of wrapping up the designs and preparing for the work this summer.
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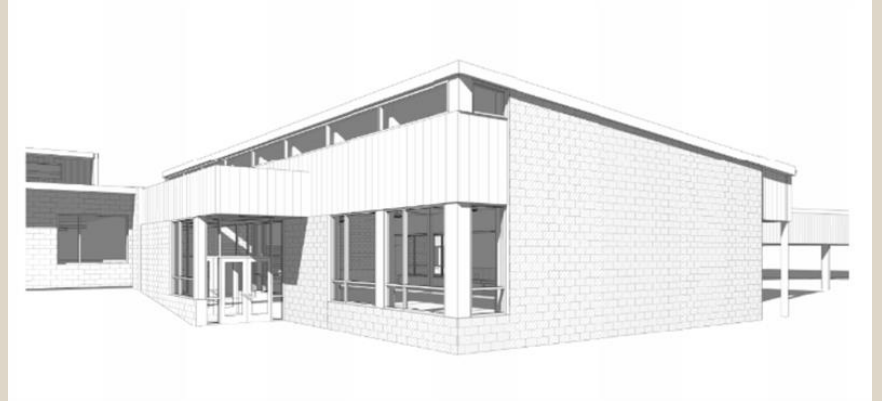
# Nutrition Services

## **District-wide Water Bottle Fillers**

- 75 water bottle fillers installed throughout the district.
- Project complete.

## **Beaver Acres ES Cafeteria**

- Design Development drawings due in May.
- Electrical service coordination with PGE is ongoing.
- Construction start: Spring 2026.



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# SPED Upgrades

## **Rock Creek ES ISC Modifications**

- Permit issued.
- Contract awarded to ATK Construction.
- Preconstruction activities underway.
- Substantial Completion: 8/2025.

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**Contact: Aaron Boyle, Administrator for Facilities Development**

Email: [aaron\\_boyle@beaverton.k12.or.us](mailto:aaron_boyle@beaverton.k12.or.us)

Phone: 503-356-4364

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