

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The District School Board of Collier County will soon consider a measure to continue to impose a 1.48 mill property tax for the capital outlay projects listed herein. This tax is in addition to the school board's proposed tax of 3.569 mills for operating expenses and is proposed solely at the discretion of the school board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE

The capital outlay tax will generate approximately
to be used for the following projects:

\$ 131,430,044

CONSTRUCTION AND REMODELING

- Site Development
- Property Management
- Site and Facility Testing
- Professional Services - Engineer/Architect/Other
- Facilities Supervision
- Other Capital Staff
- Electrical - Capital Projects
- Permitting Services
- Construction Blueprinting
- Everglades Storm Mitigation
- Immokalee High School Additions / Renovations
- Site Acquisition
- Future Schools Construction

MAINTENANCE, RENOVATION, AND REPAIR

- School Renovations
- Roofing Maintenance and Repair
- HVAC/Energy
- Transfer to Maintenance
- Portable Transfer/Setup
- Facilities Renovations
- Security Camera Maintenance
- Portables Renovations
- Special Needs Facilities Renovations
- Roads and Bridge
- Technology Infrastructure
- Access Control Enhancements
- Emergency Maintenance

MOTOR VEHICLE PURCHASES

- Purchase of Thirty One (31) School Buses
- Vehicles Other Than Buses

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

- Transfer to General Fund - Equipment
- Security Camera Additions
- Enterprise Software
- District Capital Equipment

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

- Transfer to Debt Service - Certificates Of Participation

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS

- Health/Safety/Security
- Fire Safety

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

- Self Insured Retention
- Transfer to Property Insurance

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

- Portable Leasing

All concerned citizens are invited to a public hearing to be held on July 31, 2018 at 5:45 P.M., at the Dr. Martin Luther King, Jr., Administrative Center, 5775 Osceola Trail, Naples, Florida 34109.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.