

**NOTICE OF TAX FOR SCHOOL
CAPITAL OUTLAY**

The District School Board of Collier County will soon consider a measure to continue to impose a 1.150 mill property tax for the capital outlay projects listed herein. This tax is in addition to the school board's proposed tax of 3.180 mills for operating expenses and is proposed solely at the discretion of the school board.

**THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING
EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE**

The capital outlay tax will generate approximately \$ 189,486,848 to be used for the following projects:

CONSTRUCTION AND REMODELING

Property Management
Site and Facility Testing
Professional Services - Engineer/Architect/Other
Facilities Supervision
Other Capital Staff
Electrical - Capital Projects
Permitting Services
Construction Blueprint
Storm Mitigation and Security Improvements
Site Acquisition
Site Development
Future School Construction

MAINTENANCE, RENOVATION, AND REPAIR

School Renovations
Roofing Maintenance and Repair
HVAC/Energy
Transfer to Maintenance
Portable Transfer/Setup
Facilities Renovations
Security Camera Maintenance
Portables Renovations
Special Needs Facilities Renovations
Roads and Bridge
Technology Infrastructure
Wastewater Maintenance
Access Control Enhancements
Emergency Maintenance

MOTOR VEHICLE PURCHASES

Purchase of Twenty-seven (27) School Buses
Purchase, lease purchase, or lease of vehicles

**NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND
OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO
OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL
CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE**

Transfer to General Fund - Equipment
Security Camera Additions
Enterprise Software
District Capital Equipment
P25 Radio System

**PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES
DUE UNDER A LEASE-PURCHASE AGREEMENT**

Transfer to Debt Service - Certificates Of Participation

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

**PAYMENT OF COSTS OF COMPLIANCE WITH
ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS**

Fire Safety

**PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO
INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT**

Self Insured Retention
Transfer to Property Insurance

PAYMENT OF COST OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

Portable Leasing

**PAYMENTS TO PRIVATE ENTITIES TO OFFSET THE COST OF SCHOOL BUSES PURSUANT TO
S.1011.71(2)(f), F.S**

PAYMENT OF COSTS OF OPENING DAY COLLECTIONS FOR LIBRARY MEDIA CENTER

PAYMENT OF SALARIES AND BENEFITS

Salaries and benefits for school bus drivers

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.

PURCHASE OF REAL PROPERTY

CONSTRUCTION OF SCHOOL FACILITIES

PURCHASE OR LEASE OF PERMANENT OR RELOCATABLE SCHOOL FACILITIES

PURCHASE OF VEHICLES TO TRANSPORT STUDENTS

RENOVATIONS, REPAIR, AND MAINTENANCE OF SCHOOL FACILITIES

**PAYMENT OF THE COST OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO
INSURE SCHOOL FACILITIES**

**PURCHASE OR LEASE OF DRIVERS' EDUCATION VEHICLES, MAINTENANCE VEHICLES, SECURITY
VEHICLES, OR VEHICLES USED IN STORING OR DISTRIBUTING MATERIALS AND EQUIPMENT**

**COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR
GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL
CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE**

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

All concerned citizens are invited to a public hearing to be held on July 31, 2024 at 5:05 P.M., at the Dr. Martin Luther King, Jr., Administrative Center, 5775 Osceola Trail, Naples, Florida 34109.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.