

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The District School Board of Collier County will soon consider a measure to continue to impose a 1.150 mill property tax for the capital outlay projects listed herein. This tax is in addition to the school board's proposed tax of 3.142 mills for operating expenses and is proposed solely at the discretion of the school board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE

The capital outlay tax will generate approximately \$ 182,526,646 to be used for the following projects:

CONSTRUCTION AND REMODELING

Property Management
Site and Facility Testing
Professional Services - Engineer/Architect/Other
Facilities Supervision
Other Capital Staff
Electrical - Capital Projects
Permitting Services
Construction Blueprint
Storm Mitigation and Security Improvements
Site Acquisition
Site Development

MAINTENANCE, RENOVATION, AND REPAIR

School Renovations
Roofing Maintenance and Repair
HVAC/Energy
Transfer to Maintenance
Portable Transfer/Setup
Facilities Renovations
Security Camera Maintenance
Portables Renovations
Special Needs Facilities Renovations
Roads and Bridge
Technology Infrastructure
Wastewater Maintenance
Access Control Enhancements
Emergency Maintenance

MOTOR VEHICLE PURCHASES

Purchase of Thirty (30) School Buses

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Transfer to General Fund - Equipment
Security Camera Additions
Enterprise Software
District Capital Equipment
P25 Radio System

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

Transfer to Debt Service - Certificates Of Participation

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS

Fire Safety

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Self Insured Retention
Transfer to Property Insurance

PAYMENT OF COST OF LEARNING RELOCATABLE EDUCATIONAL FACILITIES

Portable Leasing

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.

PURCHASE OF REAL PROPERTY

CONSTRUCTION OF SCHOOL FACILITIES

PURCHASE OR LEASE OF PERMANENT OR RELOCATABLE SCHOOL FACILITIES

PURCHASE OF VEHICLES TO TRANSPORT STUDENTS

RENOVATIONS, REPAIR, AND MAINTENANCE OF SCHOOL FACILITIES

PAYMENT OF THE COST OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO
INSURE SCHOOL FACILITIES

PURCHASE OR LEASE OF DRIVERS' EDUCATION VEHICLES, MAINTENANCE VEHICLES, SECURITY
VEHICLES, OR VEHICLES USED IN STORING OR DISTRIBUTING MATERIALS AND EQUIPMENT

COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR
GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL
CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

All concerned citizens are invited to a public hearing to be held on **July 31, 2023 at 5:05 P.M.**, at the **Dr. Martin Luther King, Jr., Administrative Center, 5775 Osceola Trail, Naples, Florida 34109**.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.