

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The District School Board of Collier County will soon consider a measure to continue to impose a 1.50 mill property tax for the capital outlay projects listed herein. This tax is in addition to the school board's proposed tax of 3.642 mills for operating expenses and is proposed solely at the discretion of the school board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE

The capital outlay tax will generate approximately \$ 127,656,566 to be used for the following projects:

CONSTRUCTION AND REMODELING

- Site Development
- Property Management
- Site and Facility Testing
- Professional Services - Engineer/Architect/Other
- Facilities Supervision
- Other Capital Staff
- Electrical - Capital Projects
- Permitting Services
- Construction Blueprint
- Site Preparation
- Future Schools Construction

MAINTENANCE, RENOVATION, AND REPAIR

- School Renovations
- Roofing Maintenance and Repair
- HVAC/Energy
- Transfer to Maintenance
- Portable Transfer/Setup
- Facilities Renovations
- Security Camera Maintenance
- Portables Renovations
- Special Needs Facilities Renovations
- Roads and Bridge
- Technology Infrastructure
- Access Control Enhancements
- Emergency Maintenance

MOTOR VEHICLE PURCHASES

- Purchase of Eighty One (81) School Buses
- Vehicles Other Than Buses

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

- Transfer to General Fund - Equipment
- Security Camera Additions
- Enterprise Software
- District Capital Equipment
- P25 Radio System

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES

DUE UNDER A LEASE-PURCHASE AGREEMENT

- Transfer to Debt Service - Certificates Of Participation

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS

- Health/Safety/Security
- Fire Safety

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

- Self Insured Retention
- Transfer to Property Insurance

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

- Portable Leasing

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.

PURCHASE OF REAL PROPERTY

CONSTRUCTION OF SCHOOL FACILITIES

PURCHASE OR LEASE OF PERMANENT OR RELOCATABLE SCHOOL FACILITIES

PURCHASE OF VEHICLES TO TRANSPORT STUDENTS

RENOVATION, REPAIR, AND MAINTENANCE OF SCHOOL FACILITIES

PAYMENT OF THE COST OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE SCHOOL FACILITIES

PURCHASE OR LEASE OF DRIVER'S EDUCATION VEHICLES, MAINTENANCE VEHICLES, SECURITY VEHICLES, OR VEHICLES USED IN STORING OR DISTRIBUTING MATERIALS AND EQUIPMENT

COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

All concerned citizens are invited to a public hearing to be held on July 25, 2017 at 5:45 P.M., at the Dr. Martin Luther King, Jr., Administrative Center, 5775 Osceola Trail, Naples, Florida 34109.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.