

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,161.0	2,142.0	1,908.0
On Roll Special Ed Full-Time	364.0	410.0	421.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	2,526.0	2,552.0	2,329.0
In Private School Placements	5.0	5.0	9.0
Sent to Contracted Preschool	60.0	89.0	0.0
Sent to Other Districts Regular	0.0	2.0	2.0
Sent to Other Districts Special Ed	2.0	2.0	10.0
Received	1.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	31,896,233	33,076,010	36,656,985
	Total Tax Levy	10-121x	31,896,233	33,076,010	36,656,985
	Total Tuition	10-1300	54,382	110,000	107,483
	Unrestricted Miscellaneous Revenues	10-1XXX	2,333,622	268,849	402,517
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	100	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	500	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500
	Total Revenues from Local Sources		34,285,337	33,455,959	37,168,085
General Fund Revenues from State Sources	School Choice Aid	10-3116	322,990	432,941	511,473
	Categorical Transportation Aid	10-3121	507,193	507,193	1,456,423
	Extraordinary Aid	10-3131	328,000	400,000	350,000
	Categorical Special Education Aid	10-3132	1,288,981	1,288,981	2,741,801
	Equalization Aid	10-3176	2,942,999	2,343,968	0
	Categorical Security Aid	10-3177	238,635	238,635	443,280
	Other State Aids	10-3XXX	35,490	220,086	52,207
	Total Revenues from State Sources		5,664,288	5,431,804	5,555,184
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	74,799	73,263	15,080
	Total Revenues from Federal Sources		74,799	73,263	15,080
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,461,639	6,636,087
	Withdrawal from Maintenance Reserve	10-310	0	200,000	200,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	40,000	40,000
	Transfers from Other Funds	10-5200	265,659	0	0
	Adjustment for Prior Year Encumbrances		0	599,961	0
	Actual Revenues (Over)/Under Expenditures		2,550,524	0	0
General Fund Revenues	Total Operating Budget		42,840,607	46,262,626	49,614,436
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	73,467	40,000	30,000
	Other Revenue from Local Sources	20-1XXX	520	0	0
	Total Revenues from Local Sources	20-1XXX	73,987	40,000	30,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	106,691
	Preschool Education Aid	20-3218	4,773,572	6,487,700	6,692,632
	Other Restricted Entitlements	20-32XX	229,378	0	0
	Total Revenues from State Sources		5,002,950	6,487,700	6,799,323
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	353,856	317,098	237,824
	Title II	20-4451-4455	72,951	43,505	32,629
	Title III	20-4491-4494	8,805	20,006	15,005
	Title IV	20-4471-4474	30,016	25,435	19,076
	IDEA Part B (Handicapped)	20-4420-4429	692,581	707,602	530,702
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	200,823	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	39,453	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,650	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	707,440	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	5,609	0	0
	ARP Homeless Children and Youth I Grant	20-4545	1,875	0	0
	Total Revenues from Federal Sources		2,161,059	1,113,646	835,236
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	199,682	301,840	312,620
Special Revenue Fund Revenues	Total Grants and Entitlements		7,412,364	7,973,186	8,017,179
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	446,326	446,919	450,648
	Total Revenues from Local Sources		446,326	446,919	450,648
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	229,924	230,231	232,152
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		676,250	677,150	682,800
Debt Service Fund Revenues	Total Repayment of Debt		676,250	677,150	682,800
All Fund Revenues	Total Revenues/Sources		50,929,221	54,912,962	58,314,415
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	199,682	301,840	312,620
	Total Revenues/Sources Net of Transfers		50,729,539	54,611,122	58,001,795

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,095,466	11,055,230	11,539,877
	Special Education-Instruction	11-2XX-100-XXX	3,996,935	4,931,045	5,336,218
	Basic Skills/Remedial-Instruction	11-230-100-XXX	464,835	629,368	829,960
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	141,125	144,808	144,808
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	216,602	559,256	780,015
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	31,189	34,046	70,326
	Undistributed Expenditures-Health Services	11-000-213-XXX	312,978	316,201	368,819
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	798,212	1,003,842	984,966
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,128,503	879,424	1,119,909
	Undistributed Expenditures-Guidance	11-000-218-XXX	314,299	363,277	485,898
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	994,429	1,271,232	1,353,088
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	773,104	860,163	1,089,124
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,192	40,476	37,135
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,920	26,345	36,095
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	993,411	1,113,448	980,332
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,027,548	1,213,263	1,038,584
	Undistributed Expenditures-Central Services	11-000-251-XXX	616,736	659,817	641,838
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	67,775	174,663	77,345
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,450,070	4,302,528	4,622,670
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,157,032	3,287,046	3,444,581
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,860,811	12,920,922	14,341,544
	Total Undistributed Expenditures		24,751,811	29,025,949	31,472,269
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		39,450,172	45,787,000	49,323,732

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	197,229	299,799	46,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	193,206	175,327	244,204
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		3,390,435	475,626	290,704
General Fund Expenses and Transfers	General Fund Grand Total		42,840,607	46,262,626	49,614,436
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	520	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,499,078	2,682,665	2,609,562
	Support Services	20-218-200-XXX	2,448,782	4,004,875	4,462,361
	Facility Acquisition and Construction Services	20-218-400-XXX	25,394	102,000	40,020
	Total Preschool Education Aid	20-218-XXX-XXX	4,973,254	6,789,540	7,111,943
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	12,834	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	49,810	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	77,790	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	26,611	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,878	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	51,455	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,202,632	6,789,540	7,111,943
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	353,856	317,098	237,824
	Title II	20-XXX-XXX-XXX	72,951	43,505	32,629
	Title III	20-XXX-XXX-XXX	8,805	20,006	15,005
	Title IV	20-XXX-XXX-XXX	30,016	25,435	19,076
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	692,581	707,602	530,702
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	5,609	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	707,440	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	200,823	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	39,453	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,650	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	1,875	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,161,059	1,113,646	835,236
Special Revenue Fund Expenses	Total Special Revenue Funds		7,412,364	7,973,186	8,017,179
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	676,250	677,150	682,800
	Total Debt Service Funds		676,250	677,150	682,800
All Fund Expenses	Total Expenditures/Appropriations		50,929,221	54,912,962	58,314,415
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	199,682	301,840	312,620
	Total Expenditures Net of Transfers		50,729,539	54,611,122	58,001,795

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	7,355,166	1,506,532	1,300,485	913,253
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,940,015	2,124,189	2,124,689	2,125,189
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,403,854	2,470,956	2,271,456	2,071,956
	Legal Reserve	6,881,456	12,096,264	6,248,855	0
	Unemployment Fund	897,506	896,551	896,551	896,551
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,100	210,200	170,300
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	72,660	97,974	67,974	27,974
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,423	\$15,678	\$16,815	\$18,184	\$21,433
Total Classroom Instruction	\$8,896	\$9,059	\$9,781	\$10,594	\$12,510
Classroom-Salaries and Benefits	\$8,448	\$8,628	\$9,350	\$10,065	\$11,961
Classroom-General Supplies and Textbooks	\$303	\$294	\$240	\$287	\$320
Classroom-Purchased Services	\$146	\$137	\$191	\$242	\$229
Total Support Services	\$2,967	\$2,813	\$3,299	\$3,385	\$4,311
Support Services-Salaries and Benefits	\$2,756	\$2,615	\$3,036	\$3,077	\$3,945
Total Administrative Costs	\$1,423	\$1,393	\$1,385	\$1,646	\$1,621
Administration Salaries and Benefits	\$1,211	\$1,168	\$1,149	\$1,325	\$1,358
Total Operations and Maintenance of Plant	\$1,861	\$2,039	\$1,897	\$2,063	\$2,438
Operations and Maintenance-Salaries and Benefits	\$1,004	\$1,034	\$1,098	\$1,203	\$1,384
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$65	\$77	\$77	\$83	\$92
Total Equipment Costs	\$356	\$87	\$45	\$157	\$37
Legal Costs	\$31	\$29	\$28	\$29	\$31
Employee Benefits as a percentage of salaries*	38.80%	39.57%	45.99%	45.55%	48.77%
<div><div>*Does not include pension and social security paid by the State on-behalf of the district.</div><div>**Federal and State funds in the blended resource school-based budgets.</div><div>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</div></div>					

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	District is a member of the Ocean County Banking Consortium	0
Curriculum Services	District shares Director of Curriculum/Special Services with Eagleswood Twp Board of Education	0
Food Services	District provides food service to Long Beach Island School District and milk service to Beach Haven School District	0
Insurance Coverages and Benefits	State of NJ School Employees Health Insurance Fund for medical and prescription insurance	0
	District is a member of SAIF for liability, property and workers compensation insurance	0
Municipal/Public Works	Township shares football fields for events such as DARE Day	0
	District provides transportation to support to Township Events	0
	Township Public Works coordinates snow removal with district plowing	0
	Township shares Community Center with District	0
	District utilizes Township Police Services for traffic safety and other occasional needs and in turn, the Township Police use our schools for training seminars	0
	District provides classroom and gym space for the Township Recreation Program	0
	Township provides Crossing Guards	0
Nursing Services	MOESC for Non Public Nursing Services	0
Others	District shares Stafford Township Arts Center (STAC) for community use	0
Professional Staff Development	District shares staff development with Stockton University	0
Purchasing	Federal E-Rate Program for telecommunications and technology	0
	District uses ACES, ESCNJ, State Contracts, Township Cooperatives and other purchasing cooperatives	0
Recycling	District works with the Township on a Recycling Program	0
Social Worker/Psychologist	District shares Registered Behavior Technician with Eagleswood Twp Board of Education	0
	District shares LDTC with Eagleswood Twp Board of Education	0
	District shares BCBA with Eagleswood Twp Board of Education	0
Special Education Services	ppppp	0
Staffing - Other	District shares Preschool Instructional Coach with Eagleswood Twp Board of Education	0
	District shares Guidance Counselor with Eagleswood Twp Board of Education	0
	District shares ESL Teacher with Eagleswood Twp Board of Education	0
	District shares Safety Officer with Eagleswood Twp Board of Education	0
	District shares Guidance Counselor with Beach Haven School District	0
Superintendent and Assistant Sup.	District shares Superintendent with Eagleswood Twp Board of Education	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Technology Services	District shares professional services, and technology support with Long Beach Island School District	0
Transportation Services, including Fuel	District utilizes MOESC for special education transportation	0
	District partners with the Township for the purchase of fuel and automotive parts/supplies	0

Estimated Tax Rates

Municipality	Category	Amount
Stafford Twp	(A) General Fund School Levy	36,656,985
	(D) Total School Levy	37,107,633
	(B) Estimated Net Taxable Valuation (as of 02/11/25)	4,527,082,400
	(H) Estimated Equalized Valuation (as of 03/11/25)	8,099,986,402
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8097
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8197
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4526
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4581

Employee Contract List for District

Name	Category	Measure
Bush, Stephanie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped/eligible at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance at per diem at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick dys
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bush, Stephanie	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$10,313
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	per diem 10 day max annually
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chidiac, George	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$210,058
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/14/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chidiac, George	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,082
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped/eligible at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance at per diem at reirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick EOY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deren, William	Job Title	Information Technology
	Job Title II	supervisor
	Base Annual Salary Amount	\$96,249
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Deren, William	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$1,100
	Total Stipends Amount	\$500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped/eligible at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance at per diem at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick EOY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Deren, William	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dover, Tricia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$75,022
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$1,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,116
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped/eligible at retirement

Employee Contract List for District

Name	Category	Measure
Dover, Tricia	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance at perdiem at reirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick EOY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hall, Vanessa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Business Office Mgr
	Base Annual Salary Amount	\$97,893
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Hall, Vanessa	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$1,350
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped/eligible at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance at per diem at reirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick EOY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
LaGuardia, Lourdes	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,913
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped/eligible at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance at per diem at reirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick EOY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
LaGuardia, Lourdes	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Martin, Kathy	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,382
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Martin, Kathy	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped/eligible at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance at perdiem at reirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick EOY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mclhenny, Eric	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sr Mechanic
	Base Annual Salary Amount	\$81,274
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
McIlhenny, Eric	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped/eligible at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance at per diem at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick EOY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
McIlhenny, Eric	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nikola, Michael	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$103,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$82
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped/eligible at retirement

Employee Contract List for District

Name	Category	Measure
Nikola, Michael	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance at perdiem at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick EOY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Press. Michael	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$86,530
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Press. Michael	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped/eligible at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance at per diem at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick EOY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported