



Mission Statement: To support and challenge all students to achieve personal and academic excellence in a student-centered environment.

BERLIN-BOYLSTON REGIONAL SCHOOL COMMITTEE

Thursday April 17, 2025, 12:00pm

Zoom: <https://us06web.zoom.us/j/88925364419>

This meeting may be recorded, and your image or voice may be broadcast.

Due to technical issues this meeting may not always stream live, but we will make every attempt to do so and to record the meeting for future posting.

The items listed on the agenda may be discussed out of order as the Chair decides due to potential scheduling and timing requirements.

Present: School Committee: Mr. Michael Totman, Chair, Mrs. Meagan Grill, Vice-Chair; Mrs. Jessica Degliaberti, Mrs. Lisa Mair, Mrs. Elisabeth Mancini

Administration: Mr. Albert G. Ganem Jr., Interim Superintendent; Ms. Nicole Bilotta, Executive Assistant to the Superintendent, Mr. Aaron Osborne, Director of Finance and Operations, Mr. Joseph Sposato, Interim Director of Technology

I. Call to Order -Mr. Totman called the meeting to order at 12:04pm

II. Reports

- FY26 Budget Update - Mr. Aaron Osborne shared the latest budget update with the committee. He shared that both the towns of Berlin and Boylston had indicated they had additional funds available, however these were in separate types of funding. He shared that Boylston had \$50,000 in additional operating funds and that Boylston allocated Tahanto Capital costs to operating. Berlin, by contrast had \$77,092 in additional Capital funds available and considered Tahanto capital needs as part of their capital assessment. With this in mind, Mr. Osborne collaborated with administrators and the superintendent to determine the most appropriate means of allocating these funds in accordance with each town's requirement.

Mr. Osborne started by sharing the new total proposed operating budget in slide 2. He then moved to slide 3 which provided an updated Boylston Elementary School operating assessment; increasing the overall assessment by \$44,417 and noting the remaining \$5,583 as allocated to Tahanto Capital, shared later in the presentation.

Sharing slide 4, Mr. Osborne explained that the five items shared cover the most immediate needs for Berlin Elementary School at a total cost of \$311,000, or an increase of \$74,000 with the remaining \$3,092 allocated to fund Tahaonto Capital, shared next.

He then shared Slide 5, indicating that the additional capital funding would be used to support middle school furniture at Tahanto, and moving on to Slide 6 showing the adjusted capital assessments to both towns.

III. Business Item

- Approval of FY26 Budget - **Vote Needed**

Slides 7 and 8 showed the overall impact of these changes to each town's assessments. **A motion that the Berlin-Boylston School Committee vote to approve a Revised FY26 Operating budget of \$24,413,390 and a FY26 Debt & Capital budget of \$2,106,825 resulting in total assessments of \$9,235,575 to the Town of Berlin and \$13,622,632 to the Town of Boylston made by Mrs. Megan Grill and seconded by Mrs. Lisa Mair.** Discussion: Mr. Osborne closed by thanking the towns of Berlin and Boylston for their support. **Roll Call: Mrs. Lisa Mair, Mrs. Megan Grill, Mrs. Elisabeth Mancini, Mrs. Jessica Deglialberti, Mr. Michael Totman, All in favor, Vote 5-0, motion passes.**

A motion to adjourn was made by Mrs. Meagan Grill and seconded by Mrs. Jessica Deglialberti, Roll Call - Mrs. Meagan Grill, Mrs. Jessica Deglialberti, Mrs. Elisabeth Mancini, Mr. Michael Totman, 4-0 motion passes. Meeting adjourned at 12:13pm

The listing of items is those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may, in fact, be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

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