

			CURRENT APPROPRIATION	COMMITMENTS/E XPENSES	AVAILABLE BUDGET	% CONSUM ED
FA - ALL			\$	\$	\$	
5103000000000000	9-12 Basic	TCHR - OT		0.00	0.00	X
5103000000000000	9-12 Basic	TCHR - SUPPLMT	0.00	14,400.00	-14,400.00	X
5103000000000000	9-12 Basic	OTHR CERT-SUPP	2,359.00	10,800.00	-8,441.00	457.82
5103000000000000	9-12 Basic	SUBSTITUTE-OTHR		0.00	0.00	X
Result			2,359.00	25,200.00	-22,841.00	1,068.25
5250000000000000	ESE	TCHR - SUPPLMT	18,000.00		18,000.00	
5250000000000000	ESE	OTHR CERT-SUPP		18,000.00	-18,000.00	X
5250000000000000	ESE	AIDES-SUPPLEMT		0.00	0.00	X
5250000000000000	ESE	SBBC/53010000	2,823.00	282.76	2,540.24	10.02
5250000000000000	ESE	SUPPLIES	1,420.47	420.47	1,000.00	29.60
Result			22,243.47	18,703.23	3,540.24	84.08
5652000000000000	General - K-12 Clsr Sup	OTHR CERT-SUPP	38,534.00	500.00	38,034.00	1.30
5652000000000000	General - K-12 Clsr Sup	SUPPLIES	25,278.00		25,278.00	
Result			63,812.00	500.00	63,312.00	0.78
5719000000000000	Subs - School/Other	SBBC/53010000	1,338.00	39,435.13	-38,097.13	2,947.32
Result			1,338.00	39,435.13	-38,097.13	2,947.32
5801000000000000	Supplements	TCHR - SUPPLMT	42,247.00	41,926.40	320.60	99.24
5801000000000000	Supplements	OTHR CERT-SUPP	12,473.00	27,440.20	-14,967.20	220.00
5801000000000000	Supplements	OTHR SUP - SUPP		3,253.50	-3,253.50	X
Result			54,720.00	72,620.10	-17,900.10	132.71
6122000000000000	Guidance	OTHR SUP - SUPP		784.01	-784.01	X
Result				784.01	-784.01	X
6190000000000000	Student Support Services	TCHR - SUPPLMT		1,302.00	-1,302.00	X
6190000000000000	Student Support Services	OTHR SUP - SUPP	15,038.00	7,219.00	7,819.00	48.01
Result			15,038.00	8,521.00	6,517.00	56.66

6200000000000000	Instructional Media Svcs	LIBRARY BOOKS	11,196.54	8,624.64	2,571.90	77.03
6200000000000000	Instructional Media Svcs	TECH-REL CAP F&E	5,000.00	4,850.00	150.00	97.00
6200000000000000	Instructional Media Svcs	TECH-REL NON-CAP F&E	1,000.00	895.00	105.00	89.50
Result			17,196.54	14,369.64	2,826.90	83.56
7301000000000000	School Admin	OTHR CERT-SUPP		392.00	-392.00	X
7301000000000000	School Admin	OTHR SUP - SUPP	6,910.00	2,882.10	4,027.90	41.71
7301000000000000	School Admin	OTHR SUP- OTHR		200.00	-200.00	X
Result			6,910.00	3,474.10	3,435.90	50.28
7901000000000000	Operation of Plant	OTHR SUP - OT		2,242.69	-2,242.69	X
7901000000000000	Operation of Plant	OTHR SUP- OTHR		204.36	-204.36	X
7901000000000000	Operation of Plant	GASOLINE	74.00	91.66	-17.66	123.86
7901000000000000	Operation of Plant	SUPPLIES	116.65	450.53	-333.88	386.22
7901000000000000	Operation of Plant	CUSTODIAL SUPPLIES	12,169.00	11,736.55	432.45	96.45
Result			12,359.65	14,725.79	-2,366.14	119.14
7902000000000000	Security	ADMIN - TERM PAY		168.30	-168.30	X
7902000000000000	Security	OTHR SUP - SUPP		625.00	-625.00	X
Result				793.30	-793.30	X
7904000000000000	Facility Rental	ADMIN - OTHER		204.32	-204.32	X
7904000000000000	Facility Rental	OTHR SUP - OT		371.92	-371.92	X
7904000000000000	Facility Rental	OTHR SUP- OTHR		225.72	-225.72	X
7904000000000000	Facility Rental	PRINTING	1,000.00	484.63	515.37	48.46
7904000000000000	Facility Rental	SUPPLIES	15,186.00	11,357.92	3,828.08	74.79
7904000000000000	Facility Rental	TECH-REL SUPPLIES		189.28	-189.28	X
Result			16,186.00	12,833.79	3,352.21	79.29
			212,162.66	211,960.09	202.57	99.90
5103121010000000	CSR - State	TCHR - OTHER	4.00		4.00	
Result			4.00		4.00	
5652121080000000	School Recognition	SUPPLIES	19.00		19.00	
Result			19.00		19.00	
5652121090000000	Accountability	TCHR - OTHER	1,750.00		1,750.00	

5652121090000000	Accountability	OTHR CERT-OTHR		1,750.00	-1,750.00	X
5652121090000000	Accountability	SUPPLIES	30,198.19	543.64	29,654.55	1.80
5652121090000000	Accountability	INSTRUCT MATERIALS		4,860.50	-4,860.50	X
Result			31,948.19	7,154.14	24,794.05	22.39
5652121320000000	Fgn Lan/Intl Std - Magnet	REPAIRS/MAINTENANCE	2,699.40	2,699.40	0.00	100.00
5652121320000000	Fgn Lan/Intl Std - Magnet	OTHER PURCHASES SVCS	100.00	75.35	24.65	75.35
5652121320000000	Fgn Lan/Intl Std - Magnet	SUPPLIES	16,686.00	32,255.21	-15,569.21	193.31
5652121320000000	Fgn Lan/Intl Std - Magnet	INSTRUCT MATERIALS	35,476.00	19,228.11	16,247.89	54.20
5652121320000000	Fgn Lan/Intl Std - Magnet	TECH-REL SUPPLIES	7,410.00	8,031.82	-621.82	108.39
5652121320000000	Fgn Lan/Intl Std - Magnet	FURN/FIX/EQUIP-LESS	22,900.00	14,100.50	8,799.50	61.57
5652121320000000	Fgn Lan/Intl Std - Magnet	HARDWARE & TECH-REL	2,499.35	2,424.00	75.35	96.99
5652121320000000	Fgn Lan/Intl Std - Magnet	COMPUTER EQUIP-LESS	2,712.00	9,195.98	-6,483.98	339.08
5652121320000000	Fgn Lan/Intl Std - Magnet	TECH-REL NON-CAP F&E		771.06	-771.06	X
5652121320000000	Fgn Lan/Intl Std - Magnet	SOFTWARE-LESS THAN \$	585.00	0.00	585.00	0.00
Result			91,067.75	88,781.43	2,286.32	97.49
5652121540000000	Innov Pgm Sch - Magnet	TECH-REL SUPPLIES	0.00	0.00	0.00	X
Result			0.00	0.00	0.00	X
5651122010000000	Instr Mat-Adopted	EQUIPMENT RENTAL		0.00	0.00	X
5651122010000000	Instr Mat-Adopted	PRINTING	1,000.00	917.45	82.55	91.75
5651122010000000	Instr Mat-Adopted	SUPPLIES	174.39	174.39	0.00	100.00
5651122010000000	Instr Mat-Adopted	INSTRUCT MATERIALS	4,329.00	1,925.75	2,403.25	44.48
5651122010000000	Instr Mat-Adopted	TECH-REL SUPPLIES		3,361.50	-3,361.50	X
5651122010000000	Instr Mat-Adopted	TEXTBOOKS	964.00		964.00	
Result			6,467.39	6,379.09	88.30	98.63
5652122030000000	Science Lab	SUPPLIES	1,163.00	946.55	216.45	81.39
5652122030000000	Science Lab	TECH-REL SUPPLIES	244.75	298.25	-53.50	121.86
Result			1,407.75	1,244.80	162.95	88.42
5300123030000000	Voc Equip Rplcment	FURN/FIX/EQUIP-LESS	3,230.00	3,229.98	0.02	100.00
Result			3,230.00	3,229.98	0.02	100.00
5103164010000000	SAI	TCHR - OTHER	4.00		4.00	

Result			4.00		4.00	
5652611420000000	Due From Internal Accts	TCHR - OTHER	0.00	2,797.55	-2,797.55	X
5652611420000000	Due From Internal Accts	SUPPLIES	0.00	223.25	-223.25	X
Result			0.00	3,020.80	-3,020.80	X
5652620040000000	Athletics	SUPPLIES	13,815.00	11,909.25	1,905.75	86.21
5652620040000000	Athletics	TECH-REL SUPPLIES		1,868.23	-1,868.23	X
Result			13,815.00	13,777.48	37.52	99.73
7803620040000000	Athletics	OTHR SUP - OT		6,449.33	-6,449.33	X
7803620040000000	Athletics	OTHR SUP- OTHR		676.18	-676.18	X
7803620040000000	Athletics	BUSES-TRANSPORTATION	24,039.00	21,620.50	2,418.50	89.94
7803620040000000	Athletics	DIESEL FUEL		7,665.36	-7,665.36	X
Result			24,039.00	36,411.37	-12,372.37	151.47
			37,854.00	50,188.85	-12,334.85	132.59
5652630600000000	AP/IB/AICE	TCHR - OTHER		0.00	0.00	X
5652630600000000	AP/IB/AICE	OTHR CERT-OTHR		0.00	0.00	X
Result				0.00	0.00	X
5652630620000000	CAPE Bonus	ADMIN - OTHER		2,950.00	-2,950.00	X
5652630620000000	CAPE Bonus	TCHR - OTHER	6,900.00	3,950.00	2,950.00	57.25
5652630620000000	CAPE Bonus	TRAVEL OUT-OF-COUNTY	28,009.06	16,698.58	11,310.48	59.62
5652630620000000	CAPE Bonus	TRAVEL OUT-OF-STATE		53.00	-53.00	X
5652630620000000	CAPE Bonus	REGISTRATION	700.00	150.00	550.00	21.43
5652630620000000	CAPE Bonus	EQUIPMENT RENTAL	997.75	2,678.00	-1,680.25	268.40
5652630620000000	CAPE Bonus	BUSES-TRANSPORTATION		3,200.00	-3,200.00	X
5652630620000000	CAPE Bonus	SUPPLIES	104,007.00	25,498.63	78,508.37	24.52
5652630620000000	CAPE Bonus	TESTS		5,000.00	-5,000.00	X
5652630620000000	CAPE Bonus	TECH-REL SUPPLIES		2,626.02	-2,626.02	X
5652630620000000	CAPE Bonus	COMPUTER EQUIP-LESS	25,680.00	25,680.00	0.00	100.00
Result			166,293.81	88,484.23	77,809.58	53.21
5103630640000000	AICE-Cambridge	TCHR - OTHER	4,325.00		4,325.00	
5103630640000000	AICE-Cambridge	SUPPLIES	12,619.81	12,650.21	-30.40	100.24

5103630640000000	AICE-Cambridge	TESTS	41,306.00	45,000.00	-3,694.00	108.94
5103630640000000	AICE-Cambridge	TECH-REL SUPPLIES		1,752.44	-1,752.44	X
Result			58,250.81	59,402.65	-1,151.84	101.98
5652630640000000	AICE-Cambridge	ADMIN - OTHER		400.00	-400.00	X
5652630640000000	AICE-Cambridge	TCHR - OTHER		9,000.00	-9,000.00	X
5652630640000000	AICE-Cambridge	OTHR CERT-OTHR		800.00	-800.00	X
5652630640000000	AICE-Cambridge	SUPPLIES	41,746.00	11,059.44	30,686.56	26.49
5652630640000000	AICE-Cambridge	TESTS		21,500.00	-21,500.00	X
5652630640000000	AICE-Cambridge	INSTRUCT MATERIALS		80.06	-80.06	X
Result			41,746.00	42,839.50	-1,093.50	102.62
			99,996.81	102,242.15	-2,245.34	102.25
5103630660000000	AP-ADV PLACEMENT	TCHR - OTHER	1,550.00		1,550.00	
5103630660000000	AP-ADV PLACEMENT	SUPPLIES	13,283.99	13,696.55	-412.56	103.11
Result			14,833.99	13,696.55	1,137.44	92.33
5652630660000000	AP-ADV PLACEMENT	ADMIN - OTHER		250.00	-250.00	X
5652630660000000	AP-ADV PLACEMENT	TCHR - OTHER		1,200.00	-1,200.00	X
5652630660000000	AP-ADV PLACEMENT	SUPPLIES	2,146.00	0.00	2,146.00	0.00
5652630660000000	AP-ADV PLACEMENT	TECH-REL SUPPLIES		1,279.74	-1,279.74	X
Result			2,146.00	2,729.74	-583.74	127.20
			16,979.99	16,426.29	553.70	96.74
5652640500000000	Behavior Chg/IS - HS	SUBSTITUTE-OTHR	20,250.00	18,108.75	2,141.25	89.43
Result			20,250.00	18,108.75	2,141.25	89.43
5652650380000000	I-Zone	SUPPLIES	5,662.00	4,447.28	1,214.72	78.55
Result			5,662.00	4,447.28	1,214.72	78.55
6190650380000000	I-Zone	OTHR SUP - OT		393.11	-393.11	X
6190650380000000	I-Zone	OTHR SUP- OTHR		524.15	-524.15	X
Result				917.26	-917.26	X
			5,662.00	5,364.54	297.46	94.75
5250650530000000	ESE/Specialized VE	SUPPLIES	9,682.00	8,811.39	870.61	91.01
5250650530000000	ESE/Specialized VE	FURN/FIX/EQUIP-LESS	1,320.00	1,310.17	9.83	99.26

Result			11,002.00	10,121.56	880.44	92.00
5701650590000000	Inclusion	SBBC/53010000	10,125.00		10,125.00	
Result			10,125.00		10,125.00	
5250650600000000	ESE Deferment Program	MILEAGE	0.00		0.00	
5250650600000000	ESE Deferment Program	SUPPLIES	3,306.67	2,824.51	482.16	85.42
5250650600000000	ESE Deferment Program	HARDWARE & TECH-REL	2,800.00	0.00	2,800.00	0.00
5250650600000000	ESE Deferment Program	COMPUTER EQUIP-LESS		2,684.50	-2,684.50	X
Result			6,106.67	5,509.01	597.66	90.21
5701657100000000	Subs - Absences	SUBSTITUTE-OTHR		24,200.00	-24,200.00	X
5701657100000000	Subs - Absences	SBBC/53010000	75,939.00	44,040.37	31,898.63	57.99
Result			75,939.00	68,240.37	7,698.63	89.86
5719657190000000	Dept Head Rel Time	SBBC/53010000	10,492.00	3,626.36	6,865.64	34.56
Result			10,492.00	3,626.36	6,865.64	34.56
7803660900000000	Children's Svc Council	BUSES-TRANSPORTATION	2,640.00	2,640.00	0.00	100.00
Result			2,640.00	2,640.00	0.00	100.00
5652671900000000	Musical Instr Repair	REPAIRS/MAINTENANCE	3,500.00		3,500.00	
Result			3,500.00		3,500.00	
6122691120000000	Service Learning	OTHR SUP - SUPP	3,086.00	3,319.00	-233.00	107.55
Result			3,086.00	3,319.00	-233.00	107.55
5103691300000000	9th Grade Int Read	TCHR - OTHER	4.00		4.00	
Result			4.00		4.00	
7301759490000000	AP Summer	ADMIN - OTHER	2,000.00		2,000.00	
Result			2,000.00		2,000.00	
			818,242.02	696,041.44	122,200.58	85.07
			818,242.02	696,041.44	122,200.58	85.07