

				CURRENT APPROPRIATION	COMMITMENTS/E XPENSES
FA - ALL		CMMT ITEM		\$	\$
5103000000000000	9-12 Basic	51230000	TCHR - SUPPLMT		17,400.00
5103000000000000	9-12 Basic	51330000	OTHR CERT-SUPP		6,000.00
Result					23,400.00
5250000000000000	ESE	53010000	SBBC/53010000	2,803.00	343.50

5250000000000000	ESE	55110000	SUPPLIES	1,000.00	
Result				3,803.00	343.50
5652000000000000	General - K-12 Clsr Sup	55110000	SUPPLIES	23,013.00	
Result				23,013.00	
5719000000000000	Subs - School/Other	53010000	SBBC/53010000	1,700.00	14,656.86
Result				1,700.00	14,656.86

5801000000000000	Supplements	51230000	TCHR - SUPPLMT	39,896.00	36,494.96
5801000000000000	Supplements	51330000	OTHR CERT-SUPP	27,440.00	13,914.81
5801000000000000	Supplements	51630000	OTHR SUP - SUPP	2,169.00	
Result				69,505.00	50,409.77
6122000000000000	Guidance	51630000	OTHR SUP - SUPP	784.00	
Result				784.00	

6190000000000000	Student Support Services	51230000	TCHR - SUPPLMT	1,302.00	
6190000000000000	Student Support Services	51620000	OTHR SUP - OT		0.81
6190000000000000	Student Support Services	51630000	OTHR SUP - SUPP	6,134.00	13,371.50
6190000000000000	Student Support Services	51690000	OTHR SUP- OTHR		1.82
Result				7,436.00	13,374.13
6200000000000000	Instructional Media Svcs	56110000	LIBRARY BOOKS	18,889.81	16,447.92
6200000000000000	Instructional Media Svcs	56480000	TECH-REL CAP F&E	4,850.00	4,850.00

6200000000000000	Instructional Media Svcs	56490000	TECH-REL NON-CAP F&E	895.00	895.00
Result				24,634.81	22,192.92
6400000000000000	Instr Staff Training	53010000	SBBC/53010000		2,106.42
Result					2,106.42
7301000000000000	School Admin	51330000	OTHR CERT-SUPP	392.00	392.00
7301000000000000	School Admin	51530000	AIDES-SUPPLEMT		867.60

7301000000000000	School Admin	51630000	OTHR SUP - SUPP	2,882.00	10,061.01
Result				3,274.00	11,320.61
7901000000000000	Operation of Plant	51620000	OTHR SUP - OT	2,084.00	6,832.01
7901000000000000	Operation of Plant	51690000	OTHR SUP- OTHR		4,216.89
7901000000000000	Operation of Plant	54510000	GASOLINE	74.00	132.92
7901000000000000	Operation of Plant	55110000	SUPPLIES	5,116.65	538.28
7901000000000000	Operation of Plant	55120000	CUSTODIAL SUPPLIES	11,519.00	7,893.07
Result				18,793.65	19,613.17

7902000000000000	Security	51630000	OTHR SUP - SUPP	625.00	
Result				625.00	
7904000000000000	Facility Rental	51190000	ADMIN - OTHER		7.89
7904000000000000	Facility Rental	51620000	OTHR SUP - OT	218.55	266.75
7904000000000000	Facility Rental	51690000	OTHR SUP- OTHR		245.09
7904000000000000	Facility Rental	53950000	PRINTING		466.20
7904000000000000	Facility Rental	55110000	SUPPLIES	3,953.26	
7904000000000000	Facility Rental	55190000	TECH-REL SUPPLIES		0.00

Result				4,171.81	985.93
				157,740.27	158,403.31
5103121010000000	CSR - State	51290000	TCHR - OTHER	2.00	
Result				2.00	
5652121080000000	School Recognition	55110000	SUPPLIES	19.00	
Result				19.00	
5652121090000000	Accountability	55110000	SUPPLIES	28,027.82	0.00

5652121090000000	Accountability	55160000	INSTRUCT MATERIALS		7,581.72
Result				28,027.82	7,581.72
6400121090000000	Accountability	53010000	SBBC/53010000		286.88
Result					286.88
				28,027.82	7,868.60
5652121320000000	Fgn Lan/Intl Std - Magnet	53330000	TRAVEL OUT-OF-COUNTY	2,000.00	621.63
5652121320000000	Fgn Lan/Intl Std - Magnet	55110000	SUPPLIES	37,658.10	19,450.22
5652121320000000	Fgn Lan/Intl Std - Magnet	55160000	INSTRUCT MATERIALS	15,326.49	14,465.63

5652121320000000	Fgn Lan/Intl Std - Magnet	55190000	TECH-REL SUPPLIES		0.00
5652121320000000	Fgn Lan/Intl Std - Magnet	56920000	SOFTWARE-LESS THAN \$	30,585.00	69.98
Result				85,569.59	34,607.46
7732121320000000	Fgn Lan/Intl Std - Magnet	53330000	TRAVEL OUT-OF-COUNTY	350.00	306.04
Result				350.00	306.04
				85,919.59	34,913.50
5651122010000000	Instr Mat-Adopted	53950000	PRINTING	150.00	150.00
5651122010000000	Instr Mat-Adopted	55160000	INSTRUCT MATERIALS	5,108.00	1,333.75

5651122010000000	Instr Mat-Adopted	55190000	TECH-REL SUPPLIES		0.00
5651122010000000	Instr Mat-Adopted	55210000	TEXTBOOKS	219.00	
Result				5,477.00	1,483.75
5652122030000000	Science Lab	55110000	SUPPLIES	1,114.00	889.36
Result				1,114.00	889.36
5300123030000000	Voc Equip Rplcment	56410000	FURN FIX EQUIP-\$1000		1,540.46

5300123030000000	Voc Equip Rplcment	56420000	FURN/FIX/EQUIP-LESS	4,451.00	0.00
Result				4,451.00	1,540.46
5652611420000000	Due From Internal Accts	51290000	TCHR - OTHER	0.00	1,666.72
5652611420000000	Due From Internal Accts	51690000	OTHR SUP- OTHR	0.00	
5652611420000000	Due From Internal Accts	53970000	OTHER PURCHASES SVCS	0.00	166.50
5652611420000000	Due From Internal Accts	55110000	SUPPLIES	166.50	940.00
Result				166.50	2,773.22

5652620040000000	Athletics	53330000	TRAVEL OUT-OF-COUNTY	3,000.00	
5652620040000000	Athletics	55110000	SUPPLIES	13,815.00	13,050.56
5652620040000000	Athletics	55190000	TECH-REL SUPPLIES		0.00
Result				16,815.00	13,050.56
7803620040000000	Athletics	51620000	OTHR SUP - OT		7,814.75
7803620040000000	Athletics	51690000	OTHR SUP- OTHR		1,097.39
7803620040000000	Athletics	53660000	BUSES-TRANSPORTATION	19,195.10	8,226.60

7803620040000000	Athletics	54610000	DIESEL FUEL	5,990.00	5,791.18
Result				25,185.10	22,929.92
				42,000.10	35,980.48
5652630600000000	AP/IB/AICE	51290000	TCHR - OTHER		0.00
5652630600000000	AP/IB/AICE	51390000	OTHR CERT-OTHR		0.00
Result					0.00

5652630620000000	CAPE Ind Certif	51290000	TCHR - OTHER	6,900.00	5,625.00
5652630620000000	CAPE Ind Certif	51390000	OTHR CERT-OTHR		4,500.00
5652630620000000	CAPE Ind Certif	53330000	TRAVEL OUT-OF-COUNTY	72,927.76	16,842.89
5652630620000000	CAPE Ind Certif	53370000	TRAVEL OUT-OF-STATE	500.00	334.00
5652630620000000	CAPE Ind Certif	53660000	BUSES-TRANSPORTATION	704.00	8,204.00
5652630620000000	CAPE Ind Certif	55110000	SUPPLIES	73,678.55	20,917.55
5652630620000000	CAPE Ind Certif	55160000	INSTRUCT MATERIALS	40,000.00	7,920.00
5652630620000000	CAPE Ind Certif	55190000	TECH-REL SUPPLIES	2,455.49	2,455.49
5652630620000000	CAPE Ind Certif	56490000	TECH-REL NON-CAP F&E		0.00
Result				197,165.80	66,798.93

5719630620000000	CAPE-Field Trip CTE Pgm	53010000	SBBC/53010000		2,109.40
Result					2,109.40
6400630620000000	CAPE Ind Certif	53010000	SBBC/53010000		832.89
Result					832.89
				197,165.80	69,741.22
5103630640000000	AICE-Cambridge	55110000	SUPPLIES	363.82	363.81
5103630640000000	AICE-Cambridge	55130000	TESTS	50,200.00	54,199.00

5103630640000000	AICE-Cambridge	55190000	TECH-REL SUPPLIES	4,813.52	4,813.52
Result				55,377.34	59,376.33
5250630640000000	AICE-Cambridge	55110000	SUPPLIES		0.00
5250630640000000	AICE-Cambridge	55130000	TESTS		1,018.56
Result					1,018.56

5652630640000000	AICE-Cambridge	51190000	ADMIN - OTHER		300.00
5652630640000000	AICE-Cambridge	51290000	TCHR - OTHER	10,200.00	10,350.00
5652630640000000	AICE-Cambridge	51390000	OTHR CERT-OTHR		1,300.00
5652630640000000	AICE-Cambridge	55110000	SUPPLIES	53,662.00	-4,696.87
5652630640000000	AICE-Cambridge	55130000	TESTS	13,890.90	14,417.90
5652630640000000	AICE-Cambridge	55190000	TECH-REL SUPPLIES	5,170.22	5,170.22
Result				82,923.12	26,841.25
6400630640000000	AICE-Cambridge	53010000	SBBC/53010000		1,271.29

Result					1,271.29
				138,300.46	88,507.43
6400630650000000	IB-INT'L BACCALAUREATE	53010000	SBBC/53010000		284.26
Result					284.26
5103630660000000	AP-ADV PLACEMENT	55110000	SUPPLIES	14,412.99	13,162.99
5103630660000000	AP-ADV PLACEMENT	55190000	TECH-REL SUPPLIES	378.56	378.56
Result				14,791.55	13,541.55

5652630660000000	AP-ADV PLACEMENT	51190000	ADMIN - OTHER		250.00
5652630660000000	AP-ADV PLACEMENT	51290000	TCHR - OTHER	1,591.00	1,800.00
5652630660000000	AP-ADV PLACEMENT	55110000	SUPPLIES	4,803.00	1,251.51
Result				6,394.00	3,301.51
6400630660000000	AP-ADV PLACEMENT	53010000	SBBC/53010000		258.76
Result					258.76
				21,185.55	17,101.82

5652640500000000	Behavior Chg/IS - HS	51490000	SUBSTITUTE-OTHR		-19,796.25
Result					-19,796.25
5652650110000000	Addl Support (EEA/SAI)	51290000	TCHR - OTHER	12,000.00	7,840.00
Result				12,000.00	7,840.00
5652650380000000	I-Zone	55110000	SUPPLIES	2,041.83	2,041.83
Result				2,041.83	2,041.83

6190650380000000	I-Zone	51620000	OTHR SUP - OT		9.83
6190650380000000	I-Zone	51690000	OTHR SUP- OTHR		13.08
Result					22.91
				2,041.83	2,064.74
5250650530000000	ESE/Specialized VE	51220000	TCHR - OT		0.00
5250650530000000	ESE/Specialized VE	51330000	OTHR CERT-SUPP		0.00
5250650530000000	ESE/Specialized VE	55110000	SUPPLIES	13,030.63	12,640.48

5250650530000000	ESE/Specialized VE	56420000	FURN/FIX/EQUIP-LESS	1,310.17	1,310.17
Result				14,340.80	13,950.65
5701650590000000	Inclusion	53010000	SBBC/53010000	10,125.00	140.63
Result				10,125.00	140.63
5250650600000000	ESE Deferment Program	51530000	AIDES-SUPPLEMT		0.00
5250650600000000	ESE Deferment Program	53360000	MILEAGE	0.00	
5250650600000000	ESE Deferment Program	55110000	SUPPLIES	5,754.01	3,300.57

5250650600000000	ESE Deferment Program	56440000	COMPUTER EQUIP-LESS	2,684.50	2,684.50
Result				8,438.51	5,985.07
5260652600000000	Gifted	51290000	TCHR - OTHER	1.00	
Result				1.00	
5701657100000000	Subs - Absences	51490000	SUBSTITUTE-OTHR		41,581.08

5701657100000000	Subs - Absences	53010000	SBBC/53010000	75,939.00	63,279.07
Result				75,939.00	104,860.15
5719657190000000	Dept Head Rel Time	53010000	SBBC/53010000	10,520.00	1,554.79
Result				10,520.00	1,554.79
7803660900000000	Children's Svc Council	53660000	BUSES-TRANSPORTATION	405.30	405.30
Result				405.30	405.30

5652671900000000	Musical Instr Repair	53510000	REPAIRS/MAINTENANCE	3,500.00	1,817.68
Result				3,500.00	1,817.68
6122691120000000	Service Learning	51630000	OTHR SUP - SUPP	2,958.00	3,000.00
Result				2,958.00	3,000.00
5652699990000000	Unfunded Positions-SR	51230000	TCHR - SUPPLMT		0.00
Result					0.00

7301759490000000	AP Summer	51130000	ADMIN - SUPPLMT		2,000.00
7301759490000000	AP Summer	51190000	ADMIN - OTHER	2,000.00	
Result				2,000.00	2,000.00
				823,838.53	543,310.17
				823,838.53	543,310.17

AVAILABLE BUDGET	% CONSUMED
\$	
-17,400.00	X
-6,000.00	X
-23,400.00	X
2,459.50	12.25

1,000.00	
3,459.50	9.03
23,013.00	
23,013.00	
-12,956.86	862.17
-12,956.86	862.17

3,401.04	91.48
13,525.19	50.71
2,169.00	
19,095.23	72.53
784.00	
784.00	

1,302.00	
-0.81	X
-7,237.50	217.99
-1.82	X
-5,938.13	179.86
2,441.89	87.07
0.00	100.00

0.00	100.00
2,441.89	90.09
-2,106.42	X
-2,106.42	X
0.00	100.00
-867.60	X

-7,179.01	349.10
-8,046.61	345.77
-4,748.01	327.83
-4,216.89	X
-58.92	179.62
4,578.37	10.52
3,625.93	68.52
-819.52	104.36

625.00	
625.00	
-7.89	X
-48.20	122.05
-245.09	X
-466.20	X
3,953.26	
0.00	X

3,185.88	23.63
-663.04	100.42
2.00	
2.00	
19.00	
19.00	
28,027.82	0.00

-7,581.72	X
20,446.10	27.05
-286.88	X
-286.88	X
20,159.22	28.07
1,378.37	31.08
18,207.88	51.65
860.86	94.38

0.00	X
30,515.02	0.23
50,962.13	40.44
43.96	87.44
43.96	87.44
51,006.09	40.64
0.00	100.00
3,774.25	26.11

0.00	X
219.00	
3,993.25	27.09
224.64	79.83
224.64	79.83
-1,540.46	X

4,451.00	0.00
2,910.54	34.61
-1,666.72	X
0.00	
-166.50	X
-773.50	564.56
-2,606.72	1,665.60

3,000.00	
764.44	94.47
0.00	X
3,764.44	77.61
-7,814.75	X
-1,097.39	X
10,968.50	42.86

198.82	96.68
2,255.18	91.05
6,019.62	85.67
0.00	X
0.00	X
0.00	X

1,275.00	81.52
-4,500.00	X
56,084.87	23.10
166.00	66.80
-7,500.00	1,165.34
52,761.00	28.39
32,080.00	19.80
0.00	100.00
0.00	X
130,366.87	33.88

-2,109.40	X
-2,109.40	X
-832.89	X
-832.89	X
127,424.58	35.37
0.01	100.00
-3,999.00	107.97

0.00	100.00
-3,998.99	107.22
0.00	X
-1,018.56	X
-1,018.56	X

-300.00	X
-150.00	101.47
-1,300.00	X
58,358.87	-8.75
-527.00	103.79
0.00	100.00
56,081.87	32.37
-1,271.29	X

-1,271.29	X
49,793.03	64.00
-284.26	X
-284.26	X
1,250.00	91.33
0.00	100.00
1,250.00	91.55

-250.00	X
-209.00	113.14
3,551.49	26.06
3,092.49	51.63
-258.76	X
-258.76	X
4,083.73	80.72

19,796.25	X
19,796.25	X
4,160.00	65.33
4,160.00	65.33
0.00	100.00
0.00	100.00

-9.83	X
-13.08	X
-22.91	X
-22.91	101.12
0.00	X
0.00	X
390.15	97.01

0.00	100.00
390.15	97.28
9,984.37	1.39
9,984.37	1.39
0.00	X
0.00	
2,453.44	57.36

0.00	100.00
2,453.44	70.93
1.00	
1.00	
-41,581.08	X

12,659.93	83.33
-28,921.15	138.08
8,965.21	14.78
8,965.21	14.78
0.00	100.00
0.00	100.00

1,682.32	51.93
1,682.32	51.93
-42.00	101.42
-42.00	101.42
0.00	X
0.00	X

-2,000.00	X
2,000.00	
0.00	100.00
280,528.36	65.95
280,528.36	65.95