

AGENDA

PATERSON PUBLIC SCHOOL DISTRICT WORKSHOP MEETING AND PUBLIC HEARING ON THE 2024-2025 BUDGET

May 6, 2024
Central Office (First Floor)

6:00 p.m. (Workshop Meeting)
90 Delaware Avenue

Mission Statement: Recognizing our proud traditions, diverse community, and partnerships, the mission of the PPSP provides an academically rigorous, safe and nurturing educational environment by meeting the social, emotional and academic needs of our students as we prepare them for post-secondary education and career.

Vision Statement: The district will be a leader of 21st century innovation where students develop habits of lifelong learning and excel academically to become future-ready leaders.

- I. OPEN PUBLIC MEETINGS ACT
- II. ROLL CALL
- III. SALUTE TO THE FLAG
- IV. PRESENTATIONS AND COMMUNICATIONS
 - A. STEAM Symposium Presentation and Gun Violence Awareness Walk
 - B. Presentation of the 2024-2025 School District Budget
- V. REPORT OF THE SUPERINTENDENT
- VI. REPORT OF THE PRESIDENT
- VII. PUBLIC COMMENTS AND HEARING ON THE 2024-2025 SCHOOL DISTRICT BUDGET (Three minutes per person)
- VIII. RESOLUTIONS FOR A VOTE AT THE WORKSHOP MEETING
 - 1. Approve adoption of the 2024-2025 School District Budget for use in the public schools in the amount of \$808,990,791.00 of which \$76,826,789.00 is the General Fund local tax levy. **APPROVED**
 - 2. Approve the withdrawal from Capital Reserve for Other Capital Projects which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards, in the amount of \$4,304,949 for the 2024-2025 school year. **APPROVED**
 - 3. Approve payment of bills and claims dated through May 6, 2024, beginning with check number 242363 and ending with check number 242538 along with direct deposit number 2044 through 2063, in the amount of \$18,474,520.71. **APPROVED**
 - 4. Approve the personnel recommendations of the Superintendent of Schools for adoption at the May 6, 2024, board meeting. **APPROVED**

5. Approve attendance for seven (7) staff members to attend conferences/workshops, in the amount of \$3,425.35. **APPROVED**
6. Approve the submission of a waiver by Shekinah Hospitality Group LLC, to the New Jersey Division of Alcoholic Beverage Control, for the continued sale of alcoholic beverages at Hinchliffe Stadium, with the understanding that it will not sell any alcoholic beverages at the Stadium during any youth, high school or other events hosted or sponsored by the School District or another governmental entity, through the license period ending June 30, 2025.
APPROVED

IX. GENERAL BUSINESS (PRESENTATION OF RESOLUTIONS FOR THE REGULAR MEETING)

A. Items Requiring a Vote

1. Resolutions (1-49)
 - Instruction and Program (1-20)
 - Operations (none)
 - Fiscal Management (21-32)
 - Personnel (33-47)
 - Governance (48-49)
2. Committee Report
 - Facilities
 - Family & Community Engagement
 - Policy
 - School Naming
 - Technology

X. OTHER BUSINESS

- A. Motion to enter into Executive Session to discuss issues that warrant confidentiality, as consistent with NJSA 10:4-12 for matters of Attorney/Client Privilege, Contracts, Legal, Litigation, Negotiations, Personnel and Student Matters. The minutes will be made available to the public upon request, when the confidentiality of the subject is no longer warranted.
- B. Reconvene

XI. ADJOURNMENT