



**ASHLAND CITY SCHOOL DISTRICT
BOARD OF EDUCATION MEETING**

**Monday, May 19, 2025 – 5:30 p.m.
Ashland City School District Administrative Offices
Samaritan Hospital Foundation Conference Room
1407 Claremont Avenue
Ashland, Ohio 44805**

I. ROLL CALL

Mrs. Deppert

Mrs. Mowry

Mr. Hart

Mr. Summers

Mr. Teevan

II. PLEDGE OF ALLEGIANCE

- **Led by Ashland Middle School students Stetson Blasdel, Sophie Hochstetler and Austin Metzger.**

III. APPROVAL OF AGENDA

A. Motion to approve the agenda as presented

OR

B. Motion to approve the agenda with addendum items presented

MOTION _____ SECOND _____

Mrs. Deppert

Mrs. Mowry

Mr. Hart

Mr. Summers

Mr. Teevan

Carried _____ Failed _____ to _____

IV. COMMENTS/QUESTIONS – (On agenda items only.)**A. Public****V. SUPERINTENDENT’S REPORT****A. Recognition of:**

- Students of the Month**

AHS – Emily Hyde	9th Grade
Samantha Mauriocrat	10th Grade
Elise Frazer	11th Grade
Jeferson Moreno Andino	12th Grade

AMS – Stetson Blasdel	8th Grade
Sophie Hochstetler	8th Grade
Austin Metzger	8th Grade

Taft – Zoey Bates	5th Grade – Mrs. Sparr
	5th Grade – Mrs. Strahsburg
	5th Grade – Ms. Plank

Edison – Landon Aldridge	3rd Grade–Mrs. Paulino and Mrs. Galleher
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Reagan – Norah Sprowl	2nd Grade – Mrs. Hynek
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- Support Staff Member of the Month – Tom Pellegrino, Head of Grounds**
- Certified Staff Member of the Month – Carol Kinney, Elementary Music Teacher**

B. Career Center Farewell Review**C. Final Forms Reminder – Opt-in for Transportation for the 2025-2026 School Year**

- D. Reminder of No School on Monday, May 26, 2025 for the Memorial Day Holiday. Also, a reminder of Early Release on the final day of school on Thursday, May 29, 2025.**

- E. Preschool Graduation Wednesday, May 28, 2025
 - 6:00 p.m. – Archer Auditorium**

- F. Other**

VI. FINANCIAL/BUSINESS REPORT

A. Treasurer's Consent Calendar

Note: Items under the Treasurer's Consent Calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board member requests an item be clarified or removed from the calendar for separate action.

The Treasurer recommends the following actions:

1. Financial Report

Approval of the Financial Reports (April 2025) as presented.

2. Minutes

Approval of the minutes of the following Board meeting(s) as presented by the Treasurer:

Regular Meeting	April 28, 2025
Special Meeting	May 5, 2025
Special Meeting	May 10, 2025

3. The Treasurer recommends approval of the following contract (EXHIBIT A):

Educational Partnerships Institute, LLC	Multiple presentations for the county-wide Professional Development Day on October 10, 2025.	FY26	\$ 2,000.00
KidsLink	Special Education Consultation Services	FY26	Multiple Rates

4. Approval of the transfer of funds from the General Fund (001) to the Severance Reserve Fund (035) in the amount of \$303,912.48. (EXHIBIT B)

5. Approval of the Amended Certificate of Estimated Resources and Permanent Appropriations for FY 25. (EXHIBIT C)

6. Items Removed for Separate Consideration

MOTION _____ SECOND _____

 Mrs. Deppert Mrs. Mowry Mr. Hart Mr. Summers Mr. Teevan

Carried _____ Failed _____ to _____

B. 1.25-Mill Tax Levy Renewal

The Treasurer recommends approval of a Resolution declaring it necessary to renew an existing 1.25-Mill Tax Levy for the purpose of general permanent improvements and requesting the Ashland County Auditor to certify the total current tax valuation of the school district and the dollar amount of revenue that would be generated by that renewal levy. (EXHIBIT D)

MOTION _____ SECOND _____

 Mrs. Deppert Mrs. Mowry Mr. Hart Mr. Summers Mr. Teevan

Carried _____ Failed _____ to _____

C. Capital Projects Funds

The Treasurer recommends establishing Capital Projects Funds (USAS 070) for the purpose of accumulating resources for the acquisition, construction, or improvement of fixed assets and authorizing special cost centers therein, and authorizing transfers to such funds. (EXHIBIT E)

MOTION _____ SECOND _____

 Mrs. Deppert Mrs. Mowry Mr. Hart Mr. Summers Mr. Teevan

Carried _____ Failed _____ to _____

D. Purchase of Kitchen Equipment

The Treasurer recommends approving an initial contract with Hubert Company for the purchase of kitchen equipment for Taft Intermediate and Edison Elementary for \$164,298.00. Purchase is being made through the Ohio School Council's bidding process. (EXHIBIT F)

MOTION _____ SECOND _____

Mrs. Deppert

Mrs. Mowry

Mr. Hart

Mr. Summers

Mr. Teevan

Carried _____ Failed _____ to _____

E. Five-Year Forecast

The Treasurer recommends approval of the five-year forecast and assumptions FY25-FY29 as presented. (EXHIBIT F)

MOTION _____ SECOND _____

Mrs. Deppert

Mrs. Mowry

Mr. Hart

Mr. Summers

Mr. Teevan

Carried _____ Failed _____ to _____

VII. NEW BUSINESS**A. Superintendent's Consent Calendar**

Note: Items under the consent calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board member requests an item be clarified or removed from the calendar for separate action.

The Superintendent recommends the following actions:

1. Certificated/Licensed Personnel

Approve the personnel and/or contract recommendations detailed in the exhibit items listed below as per the dates, terms and other applicable specified conditions and pending completion of all state, local and district requirements.

- a. Administrative Resignation (EXHIBIT G)
- b. Certificated One-Year Non-Renew Contracts for the 2025-2026 School Year (EXHIBIT G)
- c. Adjusted Supplemental Contract Resignation (EXHIBIT G)
- d. Special Needs Summer Camp Teachers 2025 (EXHIBIT G)
- e. Extended School Year Service for Summer 2025 (EXHIBIT G)
- f. Substitute Teacher/Home Instructor for the 2024-2025 School Year (EXHIBIT G)
- g. Graduation Workers 2025 (EXHIBIT G)
- h. Administrative Contracts (EXHIBIT G)

2. Support Staff

Approve the personnel and/or contract recommendations detailed in the exhibit items listed below as per the dates, terms and other applicable conditions specified and pending completion of all state, local and district requirements.

- a. Classified New Hires (EXHIBIT H)
- b. Classified Transfers for the 2025-2026 School Year (EXHIBIT H)

- c. Classified One-Year Non-Renews for the 2025-2026 School Year (EXHIBIT H)
 - d. Classified Resignation/Retirement (EXHIBIT H)
 - e. Classified Other for School Year 2025-2026 (EXHIBIT H)
 - f. Graduation Worker 2025 (EXHIBIT H)
 - g. Special Duty Contracts for the 2025-2026 School Year (EXHIBIT H)
 - h. Supervisor Contract (EXHIBIT H)
3. Program/Other
- a. Approve an update to the Exempt Employees' Rates and Benefits Schedule. (EXHIBIT I)
 - b. Approve the Administrative Salary Schedule. (EXHIBIT J)
 - c. Approve the members of the Class of 2025 for graduation pending successful completion of their studies. (EXHIBIT K)
4. Items Removed for Separate Consideration

MOTION _____ SECOND _____

Mrs. Deppert

Mrs. Mowry

Mr. Hart

Mr. Summers

Mr. Teevan

Carried _____ Failed _____ to _____

B. Meritain Health

The Superintendent recommends entering into an agreement with Meritain Health to provide health care to district employees for the period July 1, 2025 through June 30, 2026.

MOTION _____ SECOND _____

Mrs. Deppert

Mrs. Mowry

Mr. Hart

Mr. Summers

Mr. Teevan

Carried _____ Failed _____ to _____

C. SORSA Renewal

The Superintendent recommends approval of the renewal of our fleet, property and liability insurance coverage. The insurance coverage provided by Schools of Ohio Risk Sharing Authority (SORSA). Coverage is effective July 1, 2025 through June 30, 2026. The total annual premium is \$230,081.

MOTION _____ SECOND _____

Mrs. Deppert

Mrs. Mowry

Mr. Hart

Mr. Summers

Mr. Teevan

Carried _____ Failed _____ to _____

D. Policy Revision

The Superintendent recommends approving a policy revision to Policy 1310, Employment of the Treasurer. (EXHIBIT L)

MOTION _____ SECOND _____

Mrs. Deppert

Mrs. Mowry

Mr. Hart

Mr. Summers

Mr. Teevan

Carried _____ Failed _____ to _____

E. ACTA Collective Bargaining Agreement

The Treasurer and Board of Education President recommend approving a Collective Bargaining Agreement with ACTA.

MOTION _____ SECOND _____

Mrs. Deppert Mrs. Mowry Mr. Hart Mr. Summers Mr. Teevan

Carried _____ Failed _____ to _____

VIII. COMMENTS/QUESTIONS – (On agenda and non-agenda items.)

A. Public

B. Board Members

IX. ADJOURNMENT

MOTION _____ SECOND _____

Mrs. Deppert Mrs. Mowry Mr. Hart Mr. Summers Mr. Teevan

Carried _____ Failed _____ to _____

Important Dates

<i>Thursday, May 29, 2025</i>	<i>Farewell Assembly</i>	<i>AHS</i>	<i>8:00 a.m.</i>
<i>Friday, May 30, 2025</i>	<i>Baccalaureate</i>	<i>Grace Church</i>	<i>7:00 p.m.</i>
<i>Saturday, May 31, 2025</i>	<i>Graduation</i>		<i>10:00 a.m. or 7:00 p.m.</i>
<i>Monday, June 9, 2025</i>	<i>Work Session</i>	<i>Adm. Offices</i>	<i>5:30 p.m.</i>
<i>Monday, June 23, 2025</i>	<i>BOE Regular Meeting</i>	<i>Adm. Offices</i>	<i>5:30 p.m.</i>

Ashland City School District Board of Education Contract Approvals - 5/19/2025

Vendor	Description	Dates	Amount
Educational Partnerships Institute, LLC	Multiple presentations for the county-wide professional development day on October 10, 2025.	FY26	\$ 2,000.00
Kidslink	Special Education Consultation Services	FY26	Multiple Rates



This AGREEMENT ("Agreement") is between Lisa Riegel DBA Educational Partnerships Institute, LLC (EPI) and Ashland City Schools

NOW THEREFORE, in consideration of the promises contained herein, the parties agree as follows:

1. SERVICES

- a. EPI hereby represents and warrants to the Ashland City Schools that it has the necessary expertise, licenses, permits and capability to provide the services and covenants to furnish its best skill and judgment in performing the services as set forth in this Agreement.
- b. EPI shall provide the services set forth in the Scope of Work on October 10, 2025.

2. SCOPE OF WORK

- a. EPI will provide a keynote and two to three breakout sessions for Ashland City Schools' Professional Development Day on October 10, 2025. This services agreement covers preparation, travel, and facilitation.

3. COMPENSATION

- a. Ashland City Schools will compensate EPI for the services rendered under this Agreement as follows: EPI will invoice Ashland City Schools \$2000 at the conclusion of the event.

4. CONFIDENTIALITY/EDUCATION AND STUDENT RECORDS

- a. Ashland City Schools and EPI acknowledge that in the course of performing their obligations under this Agreement, both may obtain certain confidential and proprietary information about the other party ("Confidential Information"). Both parties agree that they will only use Confidential Information of the other party in the performance of its obligations under this Agreement and that it will not, at any time during or following the term of this Agreement, divulge, disclose or communicate any Confidential Information to any other person, firm, corporation or organization or otherwise use the Confidential Information for any purpose whatsoever without the prior written consent of the disclosing party.
- b. Confidential Information does not include information which is: (a) in the public domain other than by a breach of this Section on the part of the recipient; (b) rightfully received from a third party without any obligation of confidentiality; (c) rightfully known to the recipient without any limitation on use or disclosure prior to its receipt from the disclosing party; (d) independently developed by the recipient; or (e) disclosed pursuant to the order or requirement of a court, administrative agency or other government body.

5. FORCE MAJEURE



Neither party shall be deemed to be in breach or default of any provision of this Agreement by reason of a delay or failure in performance due to acts of God, acts of governments, wars, riots, strikes, accidents in transportation, or other causes beyond the control of the parties.

6. AMENDMENT

Except as otherwise provided herein, this Agreement shall not be amended except in writing signed by both parties hereto and this Agreement may not be discharged except by performance in accordance with its terms or by writing signed by the party to be charged.

7. WAIVER OF BREACH

The failure of either party to enforce any provision of this Agreement shall not be construed as a waiver or limitation of that party's right to subsequently enforce and compel compliance with every provision of this Agreement.

8. INDEPENDENT CONTRACTOR

- a. EPI acknowledges, recognizes, and defines itself, along with any and all of its employees and agents, as being independent contractors of the Ashland City Schools and not employees of the Ashland City Schools. EPI agrees to report and pay any contributions for taxes, unemployment insurance, Social Security and other benefits for itself and its employees.
- b. Ashland City Schools shall provide EPI with direction as to the results sought to be accomplished. However, in performing services under this Agreement, EPI at all times shall exercise independent professional judgment. EPI is free to set hours and appointments in order to accomplish the desired results. Services shall be provided in accordance with all applicable laws, rules and regulations. EPI shall maintain strict confidentiality with respect to all services provided.
- c. EPI is not required to perform services exclusively for the Ashland City Schools and may perform the same or similar services for others.
- d. EPI shall be responsible for the purchase and use of all equipment necessary to perform the services under this Agreement, except that Buckeye Central School District may elect to provide Vendor with access to a computer and computer network in order to facilitate EPI's secure access to, and provision of, information related to the performance of Vendor's duties and to facilitate communication with the Buckeye Central School District.

9. COUNTERPARTS

This Agreement may be signed by the parties hereto in counterparts, and, taken together, shall constitute one and the same Agreement.



IN WITNESS THEREOF, the parties hereto have set their hands.

EDUCATIONAL PARTNERSHIPS INSTITUTE, LLC

By 
Dr. Lisa Riegel, President and CEO, Educational Partnerships Institute, LLC

5/13/25

Date

ASHLAND CITY SCHOOLS

By _____
Fiscal Agent (In his/her official capacity)

Date



KidsLink Neurobehavioral Center
899 Frost Road
Streetsboro, OH 44241
Phone: 330-963-8600
Fax: 330-963-8680
www.kidslinkohio.com

KIDSLINK AGREEMENT FOR PROVISION OF CONSULTATION SERVICES

This district agreement (the "Agreement"), dated as of **May 8, 2025**, is entered into by and between KidsLink Neurobehavioral Center, Inc., an Ohio corporation ("KidsLink"), having a place of business at 899 Frost Road, Streetsboro, OH 44241, and **Ashland City Schools** (the "School District"), having a place of business at **1407 Claremont Avenue Ashland, OH 44805** from **August 26, 2025 - June 4, 2026**. This Agreement is being entered into evidence the following agreements and understandings:

WITNESSETH

WHEREAS, pursuant to the terms of this Agreement, the School District agrees to purchase certain consulting services from KidsLink;

WHEREAS, KidsLink is qualified and willing to provide such services to the School District; and

NOW, THEREFORE, in consideration of the mutual promises contained herein and other good and valuable consideration, the receipt, adequacy and sufficiency of which are hereby acknowledged, KidsLink and the School District agree as follows:

Services

KidsLink and the School District agree, based on mutually agreeable times and dates, that KidsLink and its staff will perform selected services for the School District that may include but not limited to:

- Evaluation of the School District's program for students with autism.
- Evaluation of the School District's classroom environments.

- Creation of a written professional development plan (the “PD Plan”) to provide a variety of training activities to School District staff providing services to students with autism.
- Presentations of the PD Plan to School District staff, administrators, students’ parents and the School District’s board of education.
- Creation of an action plan for the development of an individual classroom environment.
- Oversight of behavioral teaching programs.
- Educational evaluations as necessary determined by the KidsLink staff and outlined in the PD Plan.
- Professional support to individual students in inclusive settings.
- Functional behavior assessments and the development of behavior intervention plans.
- Serve as the district autism expert if needed in due process and/or other legal proceedings relative to the students in which the KidsLink staff has been involved.
- Communicate with another agency’s staff to facilitate the transition of a student back to the School District.
- Recommendations for appropriate and specific data collection analysis and usage.

All of the above, collectively, referred to herein as the “Services”.

Disclaimers

In providing the Services to the School District, KidsLink will use its best professional efforts and judgment, and will provide the Services in a professional manner; however, the Services are provided with the following disclaimers:

- KidsLink cannot guarantee the outcome or effectiveness of the Services for any individual student.
- KidsLink cannot be accountable for School District staff implementation of the plans contained in this Agreement, and/or programming following KidsLink training of School District staff.
- KidsLink will work within the parameters of the individual educational plan team to support the team in what they consider to be best practices; however, KidsLink has an ethical obligation to inform the team if the services provided by the team are not adequately meeting the needs of the student.
- At any time before or during the term of this Agreement, if KidsLink or KidsLink staff feels that an alternative educational setting is necessary for a student to make

academic and behavior progress, KidsLink will inform the School District's administration of such recommendation.

- When a consultation's purpose is to improve the educational program for a specific student, professional boards and ethical standards dictate that primary obligations of KidsLink and KidsLink staff are to the student, as contrasted with the School District, regardless of the financial responsibilities inscribed in this Agreement.
- Once KidsLink presents recommendations or assessments findings to the School District, they will not be modified..
- KidsLink providers may use AI-assisted note-taking technology to assist with the services provided to clients. This AI technology utilizes state-of-the-art natural language processing algorithms to accurately transcribe and organize conversations and notes between clients and KidsLink providers. These notes will be securely stored in the clients' electronic record for reference by authorized members of KidsLink Neurobehavioral Center, the family and the District.

Communication

School District

Evaluation Team Reporting ("ETR") and Individual Education Program ("IEP")
Considerations:

- ETR, IEP and student related reports are necessary documentation needed by KidsLink in order to provide the Services in this Agreement to a specific student.
- KidsLink staff can attend an IEP meeting when asked to do so by School District personnel.

KidsLink

- KidsLink will communicate with authorized School District staff and provide documentation and reports pertaining to the Services as necessary.
- KidsLink's staff may attend an IEP meeting if requested to do so by the School District.
- KidsLink staff will not communicate with any student's specific family via email or telephone unless specifically authorized in writing to do so by the School District.
- Once KidsLink is engaged by the School District, then they must have a signed release to talk to any student's parent.

Term

- This Agreement is effective upon the execution of both parties below. Either party may terminate this Agreement at any time with thirty (30) days written notice. Payment prior to services being provided is not a guarantee that this Agreement will continue or cannot be terminated. Upon termination, a final billing or refund will be processed based on the actual services provided.

Compensation:

KidsLink consultant rates are as follows:

- Doctoral Level Psychologist or Board Certified Behavior Analyst (BCBA-D) = \$220 per hour (including direct and indirect consultation and travel).
- Master Level Consultant (SLP, OT, PT, BCBA, or Related Consultant) = \$180 per hour (including direct and indirect consultation and travel).
- BCABA (Board Certified Associate Behavior Analyst) Consultant = \$180 per hour (including direct and indirect consultation and travel).
- When consultation is completed to inform anticipated or pending legal litigation, the "expert" legal fees for the consultant's time are:
 - o Psychology/BCBA-D = \$330 per hour (including direct and indirect consultation and travel)
 - o BCBA, SLP, OT, PT, or Related Consultant = \$275 per hour (including direct and indirect consultation and travel)
- School Based RBT = \$50 per hour
- KidsLink will invoice the School District monthly according to KidsLink's billing practices, based on services provided hereunder, with such payments being due and payable on the first day of each month for the duration of this Agreement.
- Simple interest shall accrue on any unpaid sums that are past due under this Agreement for more than five (5) days at the rate of ten percent (10.0%) per annum (computed on the basis of a 360-day year of twelve 30-day months) will be charged, commencing from the date of each such unpaid payment.

Miscellaneous

- This Agreement amends, restates and supersedes any and all prior agreements or understandings between KidsLink and the School District regarding the Services,

which are of no further force and effect, and is the complete and exclusive statement of the understanding of the parties regarding the subject matter hereof and supersedes all prior or contemporaneous communications. Any and all amendments to this Agreement must be made in writing and signed by all parties.

- This Agreement may not be assigned by either party without the written consent of the other party. This Agreement shall be binding upon each party hereto, as well as their successors in interest and assigns.
- This Agreement shall be governed by and construed and enforced in accordance with the laws of the State of Ohio. Any dispute concerning the terms of this Agreement shall be held in a state or federal court in or for Summit County, Ohio.
- If one or more of the provisions in this Agreement are deemed void by law, then the remaining provisions will continue in full force and effect.
- Each of the School District and KidsLink represents and warrants that this Agreement does not conflict with any other agreement or term applicable to or binding to it as of the date hereof, and each party agrees to promptly notify the other party in the event that any such conflict does arise during the term hereof.
- This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but both of which together shall constitute one and the same instrument.

[NO FURTHER TEXT ON THIS PAGE, SIGNATURE PAGE TO FOLLOW]

IN WITNESS WHEREOF, the parties have executed this Agreement as of the day and year first written above.

KidsLink Neurobehavioral Center, Inc.,
an Ohio corporation

By: Traci DeSantis
Name: Traci DeSantis
Title: Director of Business Operations

Ashland City Schools
a/an _____

By: _____
Name: _____
Title: _____

Ashland City School District
Summary of Cash Balances, Estimated Resources and Appropriations for Fiscal Year 2025

<u>Fund No.</u>	<u>Fund Description</u>	<u>Cash Balance at July 1, 2024</u>	<u>Encumbrances</u>	<u>Unencumbered Cash Balance</u>	<u>Property Tax Revenue</u>	<u>Other Revenue</u>	<u>Estimated Revenues</u>	<u>11/25/2024 Est. Revenue Modification</u>	<u>2/24/2025 Est. Revenue Modification</u>	<u>5/19/2025 Est. Revenue Modification</u>	<u>Final Est. Revenue</u>	<u>Available to Appropriate</u>
001	GOVERNMENTAL-GENERAL	\$ 15,583,893.08	\$ 772,663.24	\$ 14,811,229.84	\$ 21,914,901.00	\$ 15,721,722.00	\$ 37,636,623.00	\$ 685,397.00	\$ -	\$ 876,480.00	\$ 39,198,500.00	\$ 54,009,729.84
	GENERAL FUND											
	GOVERNMENTAL-SPECIAL REVENUE											
007	SPECIAL TRUST	21,697.32	-	21,697.32	-	5,000.00	5,000.00	-	-	-	5,000.00	26,697.32
018	PUBLIC SCHOOL SUPPORT	129,281.42	3,621.91	125,659.51	-	105,000.00	105,000.00	-	-	-	105,000.00	230,659.51
019	OTHER LOCAL GRANT	17,587.05	4,593.57	12,993.48	-	138,000.00	138,000.00	-	-	-	138,000.00	150,993.48
034	CLASSROOM FACILITIES MAINTENANCE	684,688.81	-	684,688.81	111,542.00	-	111,542.00	-	-	-	111,542.00	796,230.81
035	SEVERANCE RESERVE	1,190,927.82	-	1,190,927.82	-	150,000.00	150,000.00	-	-	200,000.00	350,000.00	1,540,927.82
300	DISTRICT-MANAGED ACTIVITY	187,677.73	41,200.51	146,477.22	-	200,000.00	200,000.00	-	50,000.00	-	250,000.00	396,477.22
401	AUXILIARY SERVICES	(710.83)	-	(710.83)	-	80,000.00	80,000.00	-	-	-	80,000.00	79,289.17
451	DATA COMMUNICATION	-	-	-	-	9,000.00	9,000.00	-	1,000.00	-	10,000.00	10,000.00
499	MISC STATE GRANTS	(15,789.01)	-	(15,789.01)	-	15,789.01	15,789.01	-	9,600.00	-	25,389.01	9,600.00
507	ELEM/SECONDARY SCH EMER RELIF	(182,626.05)	-	(182,626.05)	-	182,626.05	182,626.05	-	-	-	182,626.05	-
516	IDEA PART B	(55,002.35)	16,544.13	(71,546.48)	-	909,947.65	909,947.65	-	-	-	909,947.65	838,401.17
536	TITLE I SCHOOL IMPROVEMENT A	38.17	1,750.00	(1,711.83)	-	1,711.83	1,711.83	-	-	-	1,711.83	-
572	TITLE I -TARG. ASSISTANCE	(115,479.65)	27.00	(115,506.65)	-	971,705.08	971,705.08	-	-	-	971,705.08	856,198.43
584	Title IV-A	(20,672.66)	-	(20,672.66)	-	118,807.84	118,807.84	-	-	-	118,807.84	98,135.18
587	IDEA PRESCHOOL HANDICAPPED	(2,785.25)	-	(2,785.25)	-	29,584.99	29,584.99	-	-	(334.97)	29,250.02	26,464.77
590	TITLE II-A TEACHER QUALITY	(8,865.44)	455.65	(9,321.09)	-	117,696.47	117,696.47	-	-	-	117,696.47	108,375.38
599	MISC FEDERAL	(34,053.09)	-	(34,053.09)	-	51,796.71	51,796.71	-	12,600.00	-	64,396.71	30,343.62
	SUBTOTAL SPECIAL REVENUE FUNDS	1,795,913.99	68,192.77	1,727,721.22	111,542.00	3,086,665.63	3,198,207.63	-	73,200.00	199,665.03	3,471,072.66	5,198,793.88
	GOVERNMENTAL-DEBT SERVICE											
002	BOND RETIREMENT	1,591,340.71	-	1,591,340.71	1,127,920.00	-	1,127,920.00	-	-	-	1,127,920.00	2,719,260.71
	GOVERNMENTAL-CAPITAL PROJECTS											
003	PERMANENT IMPROV.	1,218,133.56	76,951.66	1,141,181.90	877,518.00	100,000.00	977,518.00	-	-	-	977,518.00	2,118,699.90
004	OFCC LEI	139,161.18	-	139,161.18	-	-	-	-	-	-	-	139,161.18
	SUBTOTAL CAPITAL PROJECTS	1,357,294.74	76,951.66	1,280,343.08	877,518.00	100,000.00	977,518.00	-	-	-	977,518.00	2,257,861.08
	PROPRIETARY FUNDS-ENTERPRISE											
006	FOOD SERVICE	967,599.88	62,234.26	905,365.62	-	1,400,000.00	1,400,000.00	-	-	-	1,400,000.00	2,305,365.62
009	UNIF SCHOOL SUPPLY	49,429.56	-	49,429.56	-	30,000.00	30,000.00	-	-	-	30,000.00	79,429.56
	SUBTOTAL PROPRIETARY FUNDS - ENTERPRISE	1,017,029.44	62,234.26	954,795.18	-	1,430,000.00	1,430,000.00	-	-	-	1,430,000.00	2,384,795.18
	PROPRIETARY FUNDS-INTERNAL SERVICE											
014	ROTARY	40,251.46	-	40,251.46	-	-	-	-	-	-	-	40,251.46
024	SELF-INSURANCE	480,756.15	3,000.00	477,756.15	-	8,000,000.00	8,000,000.00	-	-	-	8,000,000.00	8,477,756.15
	SUBTOTAL PROPRIETARY-INTERNAL SERVICE	521,007.61	3,000.00	518,007.61	-	8,000,000.00	8,000,000.00	-	-	-	8,000,000.00	8,518,007.61
	FIDUCIARY FUNDS-PRIVATE-PURPOSE TRUST FUNDS											
008	ENDOWMENT	356,181.34	-	356,181.34	-	75,000.00	75,000.00	-	-	-	75,000.00	431,181.34
	FIDUCIARY FUNDS- AGENCY FUNDS											
022	DISTRICT AGENCY	21,940.24	-	21,940.24	-	10,000.00	10,000.00	-	10,000.00	-	20,000.00	41,940.24
200	STUDENT ACTIVITY	60,535.74	-	60,535.74	-	45,000.00	45,000.00	-	-	-	45,000.00	105,535.74
	SUBTOTAL FIDUCIARY-AGENCY	82,475.98	-	82,475.98	-	55,000.00	55,000.00	-	10,000.00	-	65,000.00	147,475.98
	SUBTOTAL FIDUCIARY FUNDS	438,657.32	-	438,657.32	-	130,000.00	130,000.00	-	10,000.00	-	140,000.00	578,657.32
	GRAND TOTAL - ALL FUNDS	\$ 22,305,136.89	\$ 983,041.93	\$ 21,322,094.96	\$ 24,031,881.00	\$ 28,468,387.63	\$ 52,500,268.63	\$ 685,397.00	\$ 83,200.00	\$ 1,076,145.03	\$ 54,345,010.66	\$ 75,667,105.62

Ashland City School District
Summary of Cash Balances, Estimated Resources and Appropriations for Fiscal Year 2025

Fund No.	Fund Description	Available to Appropriate	9/23/2024 Permanent Appropriations	11/25/2024 Budget Modification	2/24/2025 Budget Modification	5/19/2025 Budget Modification	Final Appropriations	Unappropriated Funds
001	<u>GOVERNMENTAL-GENERAL</u> GENERAL FUND	\$ 54,009,729.84	\$ 37,106,012.00	\$ 899,222.00	\$ -	\$ 2,917,829.00	\$ 40,923,063.00	\$ 13,086,666.84
	<u>GOVERNMENTAL-SPECIAL REVENUE</u>							
007	SPECIAL TRUST	26,697.32	5,000.00	-	-	-	5,000.00	21,697.32
018	PUBLIC SCHOOL SUPPORT	230,659.51	105,000.00	-	-	30,000.00	135,000.00	95,659.51
019	OTHER LOCAL GRANT	150,993.48	138,000.00	-	-	-	138,000.00	12,993.48
034	CLASSROOM FACILITIES MAINTENANCE	796,230.81	150,000.00	-	-	-	150,000.00	646,230.81
035	SEVERANCE RESERVE	1,540,927.82	375,000.00	-	-	175,000.00	550,000.00	990,927.82
300	DISTRICT-MANAGED ACTIVITY	396,477.22	250,000.00	-	50,000.00	20,000.00	320,000.00	76,477.22
401	AUXILIARY SERVICES	79,289.17	79,289.17	-	-	-	79,289.17	-
451	DATA COMMUNICATION	10,000.00	9,000.00	-	1,000.00	-	10,000.00	-
499	MISC STATE GRANTS	9,600.00	-	-	9,600.00	-	9,600.00	-
507	ELEM/SECONDARY SCH EMER RELIF	-	-	-	-	-	-	-
516	IDEA PART B	838,401.17	838,401.17	-	-	-	838,401.17	-
536	TITLE I SCHOOL IMPROVEMENT A	-	-	-	-	-	-	-
572	TITLE I -TARG. ASSISTANCE	856,198.43	856,198.43	-	-	-	856,198.43	-
584	Title IV-A	98,135.18	98,135.18	-	-	-	98,135.18	-
587	IDEA PRESCHOOL HANDICAPPED	26,464.77	26,799.74	-	-	(334.97)	26,464.77	-
590	TITLE II-A TEACHER QUALITY	108,375.38	108,375.38	-	-	-	108,375.38	-
599	MISC FEDERAL	30,343.62	17,743.62	-	12,600.00	-	30,343.62	-
	SUBTOTAL SPECIAL REVENUE FUNDS	5,198,793.88	3,056,942.69	-	73,200.00	224,665.03	3,354,807.72	1,843,986.16
	<u>GOVERNMENTAL-DEBT SERVICE</u>							
002	BOND RETIREMENT	2,719,260.71	1,300,000.00	-	-	-	1,300,000.00	1,419,260.71
	<u>GOVERNMENTAL-CAPITAL PROJECTS</u>							
003	PERMANENT IMPROV.	2,118,699.90	1,000,000.00	-	-	-	1,000,000.00	1,118,699.90
004	OFCC LFI	139,161.18	135,000.00	-	-	-	135,000.00	4,161.18
	SUBTOTAL CAPITAL PROJECTS	2,257,861.08	1,135,000.00	-	-	-	1,135,000.00	1,122,861.08
	<u>PROPRIETARY FUNDS-ENTERPRISE</u>							
006	FOOD SERVICE	2,305,365.62	1,550,000.00	-	-	-	1,550,000.00	755,365.62
009	UNIF SCHOOL SUPPLY	79,429.56	35,000.00	-	-	-	35,000.00	44,429.56
	SUBTOTAL PROPRIETARY FUNDS - ENTERPRISE	2,384,795.18	1,585,000.00	-	-	-	1,585,000.00	799,795.18
	<u>PROPRIETARY FUNDS-INTERNAL SERVICE</u>							
014	ROTARY	40,251.46	5,000.00	-	5,000.00	-	10,000.00	30,251.46
024	SELF-INSURANCE	8,477,756.15	8,000,000.00	-	-	-	8,000,000.00	477,756.15
	SUBTOTAL PROPRIETARY-INTERNAL SERVICE	8,518,007.61	8,005,000.00	-	5,000.00	-	8,010,000.00	508,007.61
	<u>FIDUCIARY FUNDS-PRIVATE-PURPOSE TRUST FUNDS</u>							
008	ENDOWMENT	431,181.34	75,000.00	-	-	-	75,000.00	356,181.34
	<u>FIDUCIARY FUNDS: AGENCY FUNDS:</u>							
022	DISTRICT AGENCY	41,940.24	10,000.00	-	15,000.00	-	25,000.00	16,940.24
200	STUDENT ACTIVITY	105,535.74	45,000.00	-	-	-	45,000.00	60,535.74
	SUBTOTAL FIDUCIARY-AGENCY	147,475.98	55,000.00	-	15,000.00	-	70,000.00	77,475.98
	SUBTOTAL FIDUCIARY FUNDS	578,657.32	130,000.00	-	15,000.00	-	145,000.00	433,657.32
	GRAND TOTAL - ALL FUNDS	\$ 75,667,105.62	\$ 52,317,954.69	\$ 899,222.00	\$ 93,200.00	\$ 3,142,494.03	\$ 56,452,870.72	\$ 19,214,234.90

**BOARD OF EDUCATION
ASHLAND CITY SCHOOL DISTRICT
ASHLAND AND RICHLAND COUNTIES, OHIO**

The Board of Education (the "Board") of the Ashland City School District, Ashland and Richland Counties, Ohio (the "School District"), met in regular session on May 19, 2025, at 5:30 p.m., in the Ashland City School District Central Office, 1407 Claremont Avenue, Ashland, Ohio 44805, with the following members present:

M____ introduced the following resolution and moved its passage:

**RESOLUTION OF NECESSITY TO LEVY A RENEWAL
TAX IN EXCESS OF THE TEN-MILL LIMITATION**

(Ohio Revised Code Sections 5705.03, 5705.21, and 5705.25)

WHEREAS, the amount of taxes which may be raised within the ten-mill limitation will be insufficient to provide an adequate amount for the necessary requirements of the School District; and

WHEREAS, the School District is currently levying a 1.25 mill, five-year levy for the purpose of general permanent improvements (the "Existing Levy"), which Existing Levy was approved by the voters of the School District on November 3, 2020, and first placed on the tax list and duplicate in the 2021 tax year for collection in years 2022 through 2026; and

WHEREAS, a resolution declaring the necessity of levying a renewal tax outside the ten-mill limitation must be passed and certified to the County Auditor of Ashland County, Ohio (the "County Auditor") in order to permit the Board to consider the levy of such a renewal tax, and must request that the County Auditor certify to the Board the current total taxable value of the School District, the estimated property tax revenue, rounded to the nearest \$1, that will be produced by such renewal tax based on such total taxable value, and the amount of the renewal tax (based on the renewal tax's "effective rate" (as defined in Ohio Revised Code Section 5705.01(Q)(1)), as required by Ohio Revised Code Section 5705.03(B)(2)(c)(i) expressed in dollars, rounded to the nearest dollar, for each \$100,000 of the "county auditor's appraised value" (as defined in Ohio Revised Code Section 5705.01(P));

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Ashland City School District, Ashland and Richland Counties, Ohio, two-thirds of all of the members thereof concurring, that:

Section 1. It is necessary for the School District to renew all of the Existing Levy, which is a tax in excess of the ten-mill limitation, for the purpose of general permanent improvements.

Section 2. As authorized by Ohio Revised Code Section 5705.21, the question of such renewal tax levy (the "Renewal Levy") shall be submitted to all of the electors in the entire territory of the School District at the election to be held on November 4, 2025. All of the territory of the School District is located in Ashland and Richland Counties, Ohio.

Section 3. The Renewal Levy shall be at a rate not exceeding 1.25 mills for each \$1 of taxable value upon the entire territory of the School District for five years.

Section 4. The Renewal Levy shall include a levy on the tax list and duplicate for the 2026 tax year (commencing in 2026, first due in calendar year 2027), if approved by a majority of the electors voting thereon.

Section 5. The Treasurer of the Board is directed to promptly certify a copy of this Resolution to the County Auditor with instructions for the County Auditor to certify to the Board the current total taxable value of the School District, the estimated property tax revenue, rounded to the nearest \$1, that will be produced by the Renewal Levy based on such total taxable value, and the amount of the Renewal Levy (based on its effective rate) expressed in dollars, rounded to the nearest \$1, for each \$100,000 of the county auditor's appraised value.

Section 6. It is hereby found and determined that all formal actions of this Board concerning and relating to the passage of this Resolution were taken in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Ohio Revised Code Section 121.22.

M____ seconded the motion and, after discussion, a roll call vote was taken and the results were:

Ayes: _____

Nays: _____

The Resolution passed.

Passed: May 19, 2025

BOARD OF EDUCATION
ASHLAND CITY SCHOOL DISTRICT
ASHLAND AND RICHLAND COUNTIES,
OHIO

Attest: _____
Treasurer

By: _____
President

CERTIFICATE

The undersigned Treasurer of the Board of Education of the Ashland City School District, Ashland and Richland Counties, Ohio, hereby certifies that the foregoing is a true copy of a resolution duly passed by the Board of Education of said School District on May 19, 2025 and that a true copy thereof was certified to the County Auditor of Ashland County, Ohio.

Treasurer, Board of Education
Ashland City School District
Ashland and Richland Counties, Ohio

**BOARD OF EDUCATION
ASHLAND CITY SCHOOL DISTRICT
ASHLAND COUNTY, OHIO**

The Board of Education (the "Board") of the Ashland City School District, Ashland County, Ohio (the "School District"), met in regular session on May 19, 2025, at 5:30 p.m., at the Ashland City School District Administrative Office, 1407 Claremont Avenue, Ashland, Ohio 44805, with the following members present:

Mr. John Teevan
Mrs. Pam Mowry
Mrs. Gina Deppert
Mr. Greg Summers
Mr. Tom Hart

M____. _____ introduced the following resolution and moved its passage:

RESOLUTION

ESTABLISHING CAPITAL PROJECTS FUNDS (USAS 070) FOR THE
PURPOSE OF ACCUMULATING RESOURCES FOR THE ACQUISITION,
CONSTRUCTION, OR IMPROVEMENT OF FIXED ASSETS AND
AUTHORIZING SPECIAL COST CENTERS THEREIN; AND AUTHORIZING
TRANSFERS TO SUCH FUNDS

(Ohio Revised Code Section 5705.13)

WHEREAS, pursuant to Ohio Revised Code Section 5705.13(C), the board of education of a school district may establish a capital projects fund for the purpose of accumulating resources for the acquisition, construction, or improvement of fixed assets of the school district;

WHEREAS, the Board desires to establish and maintain a capital projects fund for the purpose of accumulating resources for the acquisition, construction, and/or improvement of fixed assets necessary to meet on-going and future capital needs of the School District as set forth hereinbelow;

WHEREAS, pursuant to Ohio Revised Code Section 5705.13(B), the board of education of a school district may establish a termination benefits fund for the purpose of paying termination benefits of its officers or employees or paying salaries when the number of pay periods exceeds the usual and customary for a year;

WHEREAS, the Board desires to establish and maintain a termination benefits fund for the purpose of paying termination benefits of its officers or employees or paying salaries when the number of pay periods exceeds the usual and customary for a year;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Ashland City School District, Ashland County, Ohio, that:

Section 1. The Board hereby establishes a capital projects fund (the "Capital Projects Fund") to be used for the purpose of accumulating resources for the acquisition, construction, and/or improvement of fixed assets (within the meaning of Ohio Revised Code Section 5705.13(C)) necessary to meet the on-going and future capital needs of the School District. The fixed assets that the Board intends to acquire, construct, and/or improve with the money to be accumulated in the Capital Projects Fund includes, but is not limited to, capital expenditures as further described on Exhibit A attached hereto (collectively, the "Project").

Section 2. The Treasurer is hereby authorized to establish such special cost centers within the Capital Projects Fund related to the Project as necessary to fulfill the intent of this Resolution. The Capital Projects Fund shall be funded over a maximum period of ten (10) years by: (1) transfers of School District funds for the Project; (2) donations from outside the School District for the Project; and (3) by transfers of other amounts from such funds and sources as the Board may determine from time to time, which transfers by separate resolutions of the Board shall determine the amount of money to be accumulated for the aforementioned purposes. The Board hereby authorizes an initial transfer of \$2,940,000 from the General Fund to the Capital Projects Fund for the acquisition, construction, and/or improvement of the fixed assets described herein.

Section 3. If the School District has not entered into a contract for the acquisition, construction, or improvement of fixed assets relating to the Capital Projects Fund during a period of ten (10) years after the date of establishment of such fund, then the Treasurer shall return such monies to the fund or funds from which they originated or to the fund that originally was intended to receive such monies.

Section 4. It is hereby found and determined that all formal actions of this Board concerning and relating to the passage of this Resolution were taken in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Ohio Revised Code Section 121.22.

M____ seconded the motion and, after discussion, a roll call vote was taken and the results were:

Ayes: _____

Nays: _____

The Resolution passed.

Passed: May 19, 2025

BOARD OF EDUCATION
ASHLAND CITY SCHOOL DISTRICT
ASHLAND COUNTY, OHIO

Attest: _____
Treasurer

By: _____
President

CERTIFICATE

The undersigned Treasurer of the Board of Education of the Ashland City School District, Ashland County, Ohio, hereby certifies that the foregoing is a true copy of a resolution duly passed by the Board of Education of said School District on May 19, 2025.

Treasurer, Board of Education
Ashland City School District
Ashland County, Ohio

Fund	Project Description	Estimated Project Year	Estimated Cost
070-0001	District Network Switch Replacement	FY27	\$ 150,000
070-0002	Ashland High School Boilers	FY28	\$ 100,000
070-0003	Ashland High School Generator	FY27	\$ 50,000
070-0004	Arrow Media Lab	FY30	\$ 65,000
070-0005	Taft Intermediate Playground & Asphalt Project	FY26	\$ 300,000
070-0006	Taft Intermediate & Edison Elementary Gym Air Conditioning	FY27	\$ 200,000
070-0007	Taft Intermediate & Edison Elementary HVAC Unit Replacement	FY28	\$ 400,000
070-0008	Taft Intermediate & Edison Elementary Phone System	FY26	\$ 75,000
070-0009	Taft Intermediate & Edison Elementary Projectors	FY27	\$ 50,000
070-0010	Keith Wygant Fieldhouse Sound System	FY27	\$ 50,000
070-0011	High School Baseball Infield & Bullpen Turf Project	FY27	\$ 500,000
070-0012	Softball Infield & Bullpen Turf Project	FY27	\$ 300,000
070-0013	Arrow Field Turf Project	FY27	\$ 700,000
		Total	\$ 2,940,000

**ASHLAND CITY SCHOOL DISTRICT
ASHLAND COUNTY
SCHEDULE OF REVENUE, EXPENDITURES, AND CHANGES
IN FUND BALANCES FOR THE FISCAL YEARS ENDED
JUNE 30, 2022, 2023, and 2024 ACTUAL
FORECASTED FISCAL YEARS ENDING
JUNE 30, 2025, THROUGH JUNE 30, 2029**



**Forecast Provided By
Ashland City School District
Treasurer's Office
Kyle Klingler, Treasurer
May 19, 2025**

Ashland City School District

Ashland County

Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 2022, 2023 and 2024 Actual;
Forecasted Fiscal Years Ending June 30, 2025 Through 2029

	Actual				Forecasted				
	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Average Change	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029
Revenues									
1.010 General Property Tax (Real Estate)	\$14,792,699	\$14,692,085	\$15,453,345	2.3%	\$15,905,238	\$15,576,681	\$15,793,657	\$15,114,336	\$14,569,261
1.020 Public Utility Personal Property Tax	3,970,066	4,216,865	4,417,312	5.5%	4,781,126	4,454,729	4,497,968	3,974,374	3,686,210
1.035 Unrestricted State Grants-in-Aid	12,164,702	12,399,013	13,501,409	5.4%	12,895,074	12,558,488	12,390,645	12,393,852	12,397,107
1.040 Restricted State Grants-in-Aid	942,459	835,578	1,053,643	7.4%	1,040,876	852,722	844,571	844,572	844,572
1.050 State Share of Local Property Taxes	1,771,767	1,761,621	1,754,642	-0.5%	1,769,899	1,789,804	1,809,907	1,824,893	1,820,243
1.060 All Other Revenues	997,367	1,374,858	1,986,005	41.2%	1,806,287	1,555,487	1,379,927	1,349,927	1,319,927
1.070 Total Revenues	\$34,639,060	\$35,280,020	\$38,166,356	5.0%	\$38,198,500	\$36,787,911	\$36,716,675	\$35,501,954	\$34,637,320
Other Financing Sources									
2.040 Operating Transfers-In	\$15,446	\$2,261	\$1,007	-70.4%	\$0	\$0	\$0	\$0	\$0
2.050 Advances-In	0	800,000	1,000,000	0.0%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
2.060 All Other Financing Sources	25,044	(585)	1,730	-249.0%	0	0	0	0	0
2.070 Total Other Financing Sources	\$40,490	\$801,676	\$1,002,737	952.5%	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
2.080 Total Revenues and Other Financing Sources	\$34,679,550	\$36,081,696	\$39,169,093	6.3%	\$39,198,500	\$37,787,911	\$37,716,675	\$36,501,954	\$35,637,320
Expenditures									
3.010 Personal Services	\$16,826,530	\$17,545,089	\$18,410,982	4.6%	\$19,644,067	\$19,291,807	\$19,638,274	\$19,908,250	\$20,183,423
3.020 Employees' Retirement/Insurance Benefits	6,749,799	7,361,442	8,701,512	13.5%	9,641,357	9,882,955	10,249,076	10,717,155	11,217,961
3.030 Purchased Services	4,131,060	4,545,407	5,117,138	11.3%	5,330,653	5,566,293	5,733,281	5,905,282	6,082,440
3.040 Supplies and Materials	1,079,115	1,505,418	1,074,869	5.5%	1,334,404	1,401,124	1,471,179	1,544,738	1,621,975
3.050 Capital Outlay	477,481	675,105	25,735	-27.4%	125,000	125,000	125,000	125,000	125,000
Debt Service:				0.0%					
4.050 Principal-HB 264 Loans	295,000	309,750	300,000	0.9%	0	0	0	0	0
4.060 Interest and Fiscal Charges	23,556	5,250	5,250	-38.9%	0	0	0	0	0
4.300 Other Objects	483,420	494,651	410,602	-7.3%	518,465	534,019	550,040	616,541	585,037
4.500 Total Expenditures	\$30,065,961	\$32,442,112	\$34,046,088	6.4%	\$36,593,946	\$36,801,198	\$37,766,850	\$38,816,966	\$39,815,836
Other Financing Uses									
5.010 Operating Transfers-Out	\$303,329	\$505,024	\$1,253,321	107.3%	\$3,329,117	\$150,000	\$150,000	\$150,000	\$150,000
5.020 Advances-Out	0	800,000	1,000,000	0.0%	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
5.030 All Other Financing Uses	0	0	0	0.0%	0	0	0	0	0
5.040 Total Other Financing Uses	\$303,329	\$1,305,024	\$2,253,321	201.4%	\$4,329,117	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000
5.050 Total Expenditures and Other Financing Uses	\$30,369,290	\$33,747,136	\$36,299,409	9.3%	\$40,923,063	\$37,951,198	\$38,916,850	\$39,966,966	\$40,965,836
6.010 Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Uses	\$4,310,260	\$2,334,560	\$2,869,684	-11.5%	(\$1,724,563)	(\$163,287)	(\$1,200,175)	(\$3,465,012)	(\$5,328,516)
7.010 Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	\$6,069,389	\$10,379,649	\$12,714,209	46.8%	\$15,583,893	\$13,859,330	\$13,696,043	\$12,495,867	\$9,030,855
7.020 Cash Balance June 30	\$10,379,649	\$12,714,209	\$15,583,893	22.5%	\$13,859,330	\$13,696,043	\$12,495,867	\$9,030,855	\$3,702,339
8.010 Estimated Encumbrances June 30	\$1,797,119	\$1,117,831	\$772,663	-34.3%	\$772,663	\$772,663	\$772,663	\$772,663	\$772,663
Reservation of Fund Balance									
9.080 Subtotal Reservations of fund Balance	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
10.010 Fund Balance June 30 for Certification of Appropriations	\$8,582,530	\$11,596,378	\$14,811,230	31.4%	\$13,086,667	\$12,923,380	\$11,723,204	\$8,258,192	\$2,929,676

Ashland City School District

Ashland County

Schedule of Revenues, Expenditures and Changes in Fund Balances

For the Fiscal Years Ended June 30, 2022, 2023 and 2024 Actual;

Forecasted Fiscal Years Ending June 30, 2025 Through 2029

	Actual				Forecasted				
	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Average Change	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029
Revenue from Replacement/Renewal Levies									
11.010 Income Tax - Renewal	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
11.020 Property Tax - Renewal or Replacement	0	0	0	0.0%	0	0	0	1,229,143	2,012,974
11.300 Cumulative Balance of Renewal Levies	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$1,229,143	\$3,242,117
<i>Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations</i>									
12.010	\$8,582,530	\$11,596,378	\$14,811,230	31.4%	\$13,086,667	\$12,923,380	\$11,723,204	\$9,487,335	\$6,171,793
Revenue from New Levies									
13.010 Income Tax - New	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
13.020 Property Tax - New	0	0	0	0.0%	0	0	0	0	0
13.030 Cumulative Balance of New Levies	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
14.010 Revenue from Future State Advancements	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
15.010 Unreserved Fund Balance June 30	\$8,582,530	\$11,596,378	\$14,811,230	31.4%	\$13,086,667	\$12,923,380	\$11,723,204	\$9,487,335	\$6,171,793

Ashland City School District –Ashland County
Notes to the Five Year Forecast
General Fund Only
May 19, 2025

Introduction to the Five-Year Forecast

A forecast is a snapshot of today. Based on historical trends, what we know and future assumptions. That snapshot, however, will be adjusted because the further into the future the forecast extends, the more likely it is that the projections will deviate from experience. Various events will ultimately impact the latter years of the forecast, such as state budgets (adopted every two years), tax levies (new/renewal), salary increases, enrollment variances, or businesses moving in or out of the district. The five-year forecast is a crucial management tool and must be updated periodically. The five-year forecast enables district management teams to examine future years' projections and identify when challenges will arise. This helps district management to be proactive in meeting those challenges. School districts are encouraged to update their forecasts with the Ohio Department of Education and Workforce (ODEW) when events materially change their forecast or, at a minimum when required under the statute.

In a financial forecast, the numbers only tell a small part of the story. For the numbers to be meaningful, the reader must review and consider the Assumptions of the Financial Forecast before drawing conclusions or using the data as a basis for other calculations. The assumptions are fundamental to understanding the rationale of the numbers, particularly when a significant increase or decrease is reflected.

Since the preparation of a meaningful five-year forecast is as much an art as it is a science and entails many intricacies, it is recommended that you contact the Treasurer of the school district with any questions you may have. The Treasurer submits the forecast, but the Board of Education is recognized as the official owner of the forecast.

Here are three essential purposes or objectives of the five-year forecast:

- (1) To engage the local board of education and the community in long-range planning and discussions of financial issues facing the school district
- (2) To serve as a basis for determining the school district's ability to sign the certificate required by O.R.C. §5705.412, commonly known as the "412 certificate"
- (3) To provide a method for the Ohio Department of Education and Workforce, and the Auditor of State to identify school districts with potential financial problems.

O.R.C. §5705.391 and O.A.C. 3301-92-04 require a Board of Education (BOE) to file a five-year financial forecast by November 30, and May 31, each fiscal year (July 1 to June 30). The five-year forecast includes three years of actual and five years of projected general fund revenues and expenditures. The first year of the fiscal year is considered the baseline year. Our forecast is updated to reflect the most current economic data available for the updated May 2025 filing.

May 2025 Updates:

Revenues FY25

The overview of revenues shows that we are substantially on target with original estimates at this point in the year. Total General Fund revenues (line 1.07) are estimated to be \$38.19 million or 2.35% higher than the November forecasted amount of \$37.32 million. This indicates that the November forecast was 97.65% accurate.

Line 1.01 and 1.02 - Property tax revenues represent our most significant source of revenues at 54.1% and are estimated to be \$20.68 million, which is \$863,800 higher for FY25 than the original November estimate of \$19.8 million. Our estimates are 95.6% accurate for FY25 and should mean future projections are also on target. The largest increase was seen in PUPP values. PUPP values were revalued for utility providers across the State.

Line 1.035 and 1.04 - State Aid continues the implementation of the Fair School Funding Plan (FSFP), which has caused significant changes to the way our state revenues are calculated. We are estimating our state aid to be \$13.9 million, which is \$137,314 lower than the original estimate for FY25. We are pleased that we were able to be 99.02% accurate for FY25. Our largest variance was seen in our estimates in restricted funding for the science of reading. In November we anticipated \$248,300 but now estimate this number will be closer to \$100,000. We are currently on the formula and are expected to drop to FY21 funding levels for FY26 through FY29.

Line 1.06 - Other revenues are up \$160,861 over original estimates, primarily due to interest revenue received by the district, which are somewhat unpredictable from year to year.

All areas of revenue are tracking as anticipated for FY25 based on our best information at this time.

Expenditures FY25

Total General Fund expenditures (line 4.5) are estimated to be \$36.59 million for FY25, which is \$261,288 lower than the original estimate of \$36.85 million in the November forecast, which is roughly 99.29% on target with initial estimates. The expenditure line most significantly under projection is Personnel Services (line 3.010) due to lower than anticipated Science of Reading stipend payments. Our Capital Outlay (line 3.05) was \$125,000 lower than anticipated. We are also estimating that operating transfers out (line 5.01) will be higher than estimated because we are increasing our transfers to the severance fund and the capital projects fund.

All other areas of expenses are expected to remain on target with original projections for the year.

Unreserved Ending Cash Balance

With revenues increasing from estimates, expenditures decreasing, and increasing our transfers out, our ending unreserved cash balance June 30, 2025, is anticipated to be roughly \$13.09 million. The ending unreserved cash balance on line 15.010 of the forecast is anticipated to be a positive accumulative balance through 2029 if assumptions we have made for property tax collections, state aid in future state budgets, and expenditure assumptions remain close to our estimates.

Forecast Risks and Uncertainty:

A five-year financial forecast has risks and uncertainty not only due to economic delays noted above but also due to state legislative changes that will occur in the spring of 2025 and 2027 due to deliberation of the following two (2) state biennium budgets for FY26-27 and FY28-29, both of which affect this five-year forecast. We have estimated revenues and expenses based on the best data available and the laws currently in effect. The items below give a short description of the current issues and how they may affect our forecast in the long term:

1) Property tax collections are the largest single revenue source for the school system. The housing market in our district is stable and growing. We project growth in appraised values every three (3) years and new construction growth with modest increases in local taxes. Total local revenues, predominately local taxes, equating to 58.9% of the district's resources. Our tax collections in the second half 2024 and first half 2025 settlements showed average collection trends. We believe there is a low risk that local collections would fall below projections throughout the forecast.

2) Ashland and Richland County experienced an update and reappraisal update in the 2023 tax year to be collected in FY24. The 2023 update increased assessed values by \$147.66 million, or 37.38%. Overall values rose \$136.73 million or 24.55%, including reappraisal and new construction for all property classes. A reappraisal update will occur in the tax year 2026 for collection in FY27. We anticipate value increases for Class I and II property by \$65.65 million for an overall increase of 9.33%. However, there is always a slight risk that the district could sustain a reduction in values in the next appraisal update, but we do not anticipate that now.

3) SB271 passed in 2024 that created a Joint Committee on Property Taxation and Reform. This action was in response to the historic property valuation increases. The committee's mission was to review Ohio's property tax system and to make recommendations to the General Assembly on property taxation. The committee released their report to the General Assembly on January 2, 2025. The report outlined twenty-one (21) recommendations on actions that could be taken to restrict local tax growth for Ohio school districts.

As a result of the numerous recommendations in the report there are currently 14 pending pieces of legislation in the Ohio Legislature that seeks to limit growth of local property taxes in several different ways. The most egregious is HB96 which could impact every district in the state of Ohio. HB96 seeks to limit school district ending carry over cash balances to 30% of their prior years expenditures and to allow county budget commissions to suspend voter approved property tax levies and the 20-mill floor in order to reduce district reserves to the 30% target. HB96 has several severe consequences for school districts in terms of financial stability, loss of local control which will likely result in increased levy requests to district taxpayers. It is unclear at the time of this forecast whether HB96 will continue on through the Ohio Senate and be signed into law July 1, 2025. The district will be watching carefully for the final outcome of HB96 and several other legislative proposals that would limit property tax growth. Several of these proposals in addition to HB96 could be a very significant risk to future local tax growth for our district. We will update the forecast when factual data is available.

3) The Rover pipeline (natural gas) came "on-line" in calendar year 2018, payable in 2019. The second line was completed in calendar year 2019, payable in 2020. Rover filed an appeal of the value with the Ohio Department of taxation. It is anticipated that the payment in fiscal year 2023 and beyond will be based on the appeal value, reducing their annual payment by approximately \$1,516,700. The pipeline value is based on the construction of the line and will only gain value if improvements are made. The value will depreciate over 30 years. To be conservative we have assumed the \$30.04M in PUPP value will be removed from our values for future projections. That reduces PUPP tax revenue by \$1.8M per year in the forecast. We have reduced the PUPP values each year by \$800,000 for FY25 through FY29. We are monitoring the Ohio Board of Tax Appeals where this case has been rescheduled from November 10, 2021, to May 9, 2022 and on March 30, 2022 it was continued again for a third time to August 1, 2022. Currently there is legal acrobatics taking place to delay any decision until the Ohio Supreme Court hears the Case 2023-0354 filed by the Lorain County Auditor against the Nexus Pipeline decision reached by the Board of Tax Appeals earlier this year. The Supreme Court began hearings on the Nexus Case - October 24, 2023. No decision on the Nexus Case or Rover Case has been reached as of this forecast date.

4) The state budget represented 41.1% of district revenues, which means it is a significant risk to the revenue. The future risk comes in FY26 and beyond if the state economy stalls due to a possible recession or the last two (2) years of the Fair School Funding Plan is not funded in the next state biennium budget. In this forecast, there are two unknown future State Biennium Budgets covering FY26-27 and FY28-29. The state legislature has shown little interest in equitably funding the current formula. The governors proposed budget recommendation in HB96 dated February 3, 2025, reduced funding for public school by -\$103.5 million over FY26-27. The legislative process will continue with uncertainty through June 30, 2025, which is after the forecast must be approved. This is an area of elevated risk to district funding long-range through FY29. We have projected our

state funding in FY25 based on of HB33 our current state budget which expires June 30, 2025. We will adjust the forecast for state aide in future years as we have reliable data to make an informed decision.

5) HB33, the current state budget, continues to phase in what has been referred to as the Fair School Funding Plan (FSFP) for FY24 and FY25. FY25 reflects 66.67% of the implementation cost at year four of a six-year phase-in plan, which increases by 16.66% each year. FY25 will result in 66.67% funding of (FSFP), however, the final two years of the phase-in are not guaranteed and are dependent on legislative actions for the FY26 and FY27 state biennium budget, which as of this forecast do not appear favorable. We have used the March #2 payment published by the Department of Education and Workforce for our forecasted revenues in FY25.

6) HB33 directly pays costs associated with open enrollment, community and STEM schools, and all scholarships, including EdChoice Scholarships. These costs are no longer deducted from our state aid. However, education option programs such as College Credit Plus, Excess Costs and various tuitions continue to be removed from state aid, increasing costs to the district. Expansion or creation of programs not directly paid by the state of Ohio can expose the district to new expenditures currently outside the forecast. We closely monitor any new threats to our state aid and increased costs as new proposed laws are introduced in the legislature.

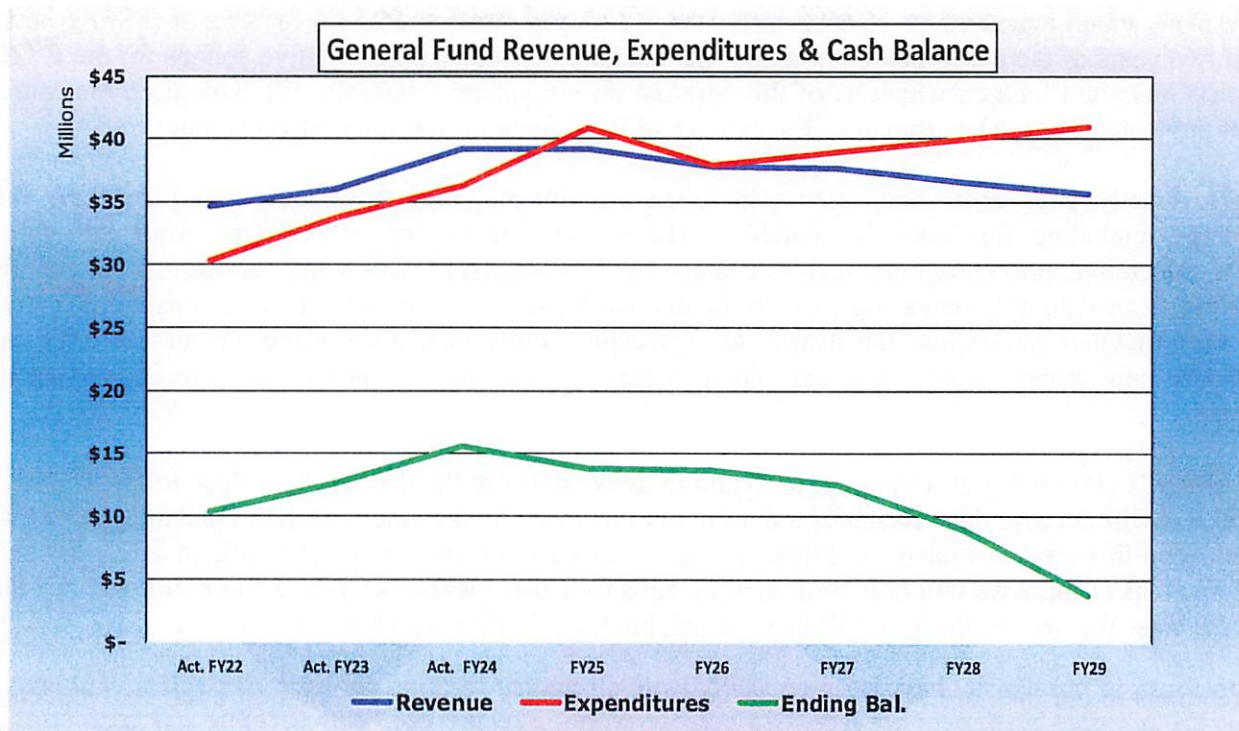
8) The district's 2004 9.9 mill levy is set to expire in 2027. Because the district is so close to the 20 mill floor for Class I, it will not lose this revenue if it does not get renewed by the voters. Due to reduction factor that has occurred since this levy was passes in 2004, we are projected to be collecting 5.57 mills in 2027, but because we will be at 20.71 mills we will only drop by 0.71 mills for Class I whereas Class II and PUPP will see the full drop in millage. We believe the levy will be renewed, but there is always a chance it will not.

Labor relations in our district have been amicable, with all parties working for the best interest of students and realizing the resource challenges we face. Our positive working relationship will continue and grow stronger as we move forward.

The major lines of reference for the forecast are noted below in the headings to make it easier to relate the assumptions made for the forecast item and refer back to the forecast. It should be of assistance to the reader to review the assumptions noted below in understanding the overall financial forecast for our district. If you would like further information, please feel free to contact Kyle Klingler, Treasurer at kyklingl@goarrows.org.

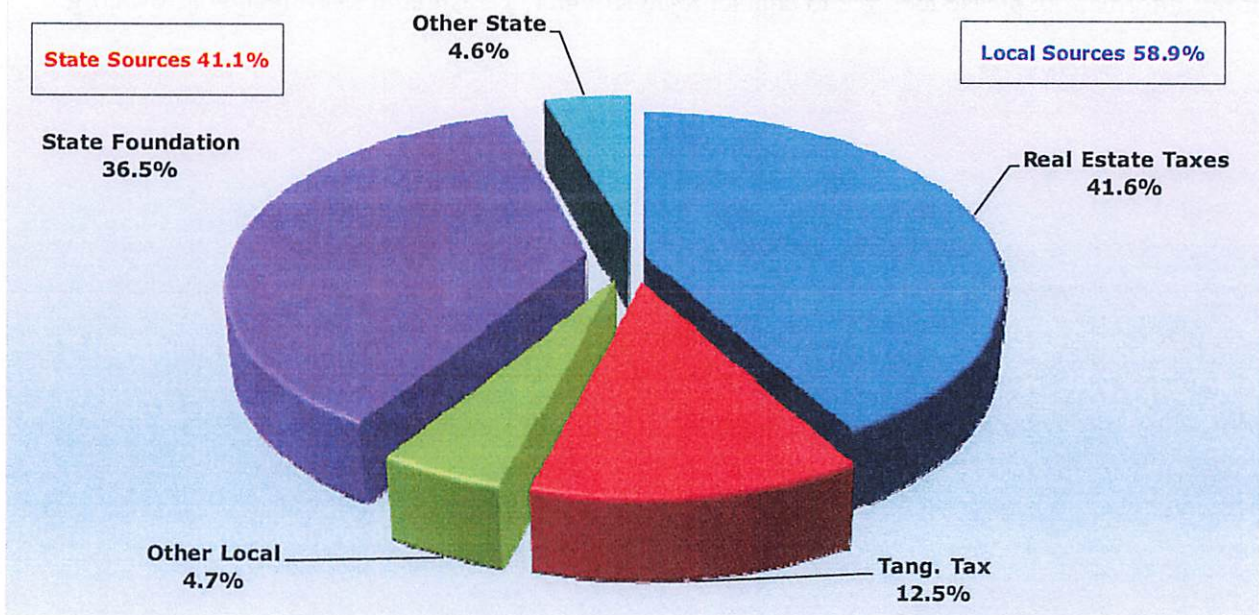
General Fund Revenue, Expenditures, and Ending Cash Balance Actual FY22-24 and Estimated FY25-29

The graph captures in one snapshot the operating scenario facing the District over the next few years.



Revenue Assumptions Operating Revenue Sources General Fund FY25

GENERAL FUND ESTIMATED REVENUES FY25 \$38,198,500



Real Estate Value Assumptions – Line #1.010

Property Values are established annually by the County Auditor based on new construction, demolitions, BOR/BTA activity, and complete reappraisal or updated values. Ashland County experienced an update and Richland a reappraisal for the 2023 tax year to be collected in FY24. Due to the reappraisal led by an improving housing market, residential/agricultural values increased 37.38% or \$147.66 million. Overall values rose \$136.7 million or 24.55%, including new construction for all property classes.

A reappraisal update will occur in 2026 for collection in 2027, for which we estimate an 8.0% increase in residential and a 0.0% increase for commercial/industrial property. We anticipate Residential/Agricultural and Commercial/Industrial values to increase by \$43.72 million or 6.22% overall.

Public Utility Personal Property (PUPP) values increased by \$4.56 million in Tax Year 2024 because PUPP values were increased for utility providers across the State. We expect our values to continue to decrease by \$800,000 each year of the forecast due to the Rover Pipeline lawsuit. Due to Rover pipeline disputing the taxable valuation, they are currently paying at a tender rate, or the rate they believe it should be. The current forecast reflects values at the tender rate in an effort not to overinflate assumed collections in forecasted years. Should the state agree with the pipeline's disputed amounts, the district would not see a refund in future collections, but continued collections based on the current assumptions. However, if the state denies their disputed values, the district will see these delinquent payments in future tax collections.

We have been conservative with any future value increases for reappraisal or updates due to uncertainty over legislative actions that may take place in the spring of 2025 that limits property tax growth.

	Estimated TAX YEAR 2024 COLLECT 2025	Estimated TAX YEAR 2025 COLLECT 2026	Estimated TAX YEAR 2026 COLLECT 2027	Estimated TAX YEAR 2027 COLLECT 2028	Estimated TAX YEAR 2028 COLLECT 2029
<u>Classification</u>					
Res./Ag.	\$547,171,960	\$547,121,960	\$612,726,595	\$612,826,595	\$612,926,595
Comm./Ind.	156,160,450	156,160,450	156,160,450	156,160,450	156,160,450
Public Utility Personal Property (PUPP)	<u>75,065,180</u>	<u>74,265,180</u>	<u>73,465,180</u>	<u>72,665,180</u>	<u>71,865,180</u>
Total Assessed Value	<u>\$778,397,590</u>	<u>\$777,547,590</u>	<u>\$842,352,225</u>	<u>\$841,652,225</u>	<u>\$840,952,225</u>

Tax Rate Assumptions

The county auditor sets tax rates for each levy voted on to provide tax revenues for the school district. Ohio law provides for “reduction factors” of all voted property tax levies to adjust the millage rates lower for the levy to not increase from inflation of property values for the taxes received by a district to that of the actual amount of the levy at the time of the election. The reduction factors are applied separately to Residential/Agriculture (Class I) and Commercial/Industrial (Class II) resulting in different effective millage rates. The district-voted rate for all general fund levies is 61.0 mills while the Class I effective millage rate is 22.02 mills and the Class II effective millage rate is 34.37 mills. The Ohio law has a provision that the reduction factors cannot lower the total millage rate for each class less than 20 mills (excluding emergency and substitute emergency levies), which includes both the voted and the non-voted millage rates; this is called the “20-Mill Floor”. Currently, our district is very close to the floor for Class I. Any emergency or substitute emergency levy or income tax levy that is voted on is not included in the 20-mill floor, the district does not have any emergency levies at this time.

ESTIMATED ASSESSED VALUE (AV) BY COLLECTION YEARS

<u>Source</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>
Est. Real Estate Taxes	\$15,905,238	\$15,576,681	\$15,793,657	\$15,114,336	\$14,569,261
Total Line #1.01 Real Estate Taxes	<u>\$15,905,238</u>	<u>\$15,576,681</u>	<u>\$15,793,657</u>	<u>\$15,114,336</u>	<u>\$14,569,261</u>

Property tax levies are estimated to be collected at 97.26% of the annual amount. This allows 2.74% delinquency factor. In general, 58.00% of the Res/Ag and Comm/Ind property taxes are expected to be collected in the February tax settlement and 42.00% collected in the August tax settlement. The 2004 9.0 mill levy expires in calendar year 2027 and drops to line 11.02.

Renewal and Replacement Levies – Line #11.02

Tax levies that are not continuous by law cannot be included with the property taxes; therefore, there are no levies that will appear in this line until FY28 when the 2004 9.0 mill levy will need to be renewed. This levy is a current expense levy and is part of the 20 mill floor calculation, because the district is so close to the 20 mill floor, the district will not lose the full amount collected from this levy for Class I values if it is not renewed.

<u>Source</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>
Renewal Levy 2004	\$0	\$0	\$0	\$1,229,143	\$2,012,974
Total Line #11.020	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,229,143</u>	<u>\$2,012,974</u>

New Tax Levies – Line #13.030 - No new levies are modeled in this forecast.

Estimated Tangible Personal Tax & PUPP Taxes – Line #1.020

Amounts noted below are public utility tangible personal property (PUPP) tax payments from public utilities. Public Utility tax settlements (PUPP taxes) are estimated to be received 66% in March and 34% in August settlement from the County Auditor and are noted in line 1.02 totals below. As stated above Rover/pipeline payments are forecasted at a tender rate, or the value the companies believe it should be. We will continue to monitor and update as more information is provided.

<u>Source</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>
Public Utility Personal Property	\$4,781,126	\$4,454,729	\$4,497,968	\$3,974,374	\$3,686,210
Total PUPP Tax Line #1.020	<u>\$4,781,126</u>	<u>\$4,454,729</u>	<u>\$4,497,968</u>	<u>\$3,974,374</u>	<u>\$3,686,210</u>

State Foundation Revenue Estimates – Lines #1.035, 1.040 & 1.045

Current State Funding Model per HB33 through June 30, 2025

A) Unrestricted State Foundation Revenue – Line #1.035

HB33, the current state budget, continued the Fair School Funding Plan for FY24 and FY25, which funds students where they are educated rather than where they live. We have projected FY25 funding based on the March 2025 foundation settlement and funding factors.

Our district is currently a formula district in FY25 and is expected to continue drop to the guarantee from FY26 through FY29 on the new Fair School Funding Plan (FSFP) due to rising income and assessed values and declining enrollment in the district.

For a detailed overview of how foundation funding is calculated please visit the Ohio Department of Education and Workforce at: <https://education.ohio.gov/Topics/Finance-and-Funding/Overview-of-School-Funding>

State Funding Phase-In FY25 and Guarantees

The Fair School Funding Plan was presented as a six (6) year phase-in plan, the state legislature approved the first two (2) years of the funding plan in HB110 and extended the plan in HB33 for FY24 and FY25. The FSFP does not include caps on funding; instead, it consists of a general phase-in percentage for most components of 66.67% in FY25.

The funding formula includes three (3) guarantees: 1) “Formula Transition Aid,” 2) Supplemental Targeted Assistance, and 3) Formula Transition Supplement. The three (3) guarantees in both temporary and permanent law ensure that no district will get fewer funds in FY24 and FY25 than they received in FY21.

Future State Budget Projections beyond FY25

Our funding status for FY26-29 will depend on unknown (2) new state budgets. There is no guarantee that the current Fair School Funding Plan in HB33 will be funded or continued beyond FY25; therefore, our state funding estimates are reasonable, and we will adjust the forecast when we have authoritative data to work with. We are projecting that we will hit the FY21 ‘floor’ in FY27 through FY29 due to increasing income and property valuations.

Casino Revenue

On November 3, 2009, Ohio voters passed the Ohio casino ballot issue. This issue allowed four (4) casinos to open in Cleveland, Toledo, Columbus, and Cincinnati. Thirty-three percent (33%) of the gross casino revenue will be collected as a tax. School districts will receive 34% of the 33% of Gross Casino Revenue that will be paid into a student fund at the state level. These funds will be distributed to school districts on the 31st of January and August each year, beginning for the first time on January 31, 2013.

The casino revenue has recovered from the pandemic from closing the casinos in 2020. Total funding in FY24 was \$114.18 million or \$65.44 per pupil. In FY25, the funding totaled \$114.30 million or \$65.99 per pupil. We expect the Casino revenues to have resumed their historical growth rate and are assuming a 1.0% annual growth rate for the remainder of the forecast.

<u>Source</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>
Basic Aid-Unrestricted	\$12,292,417	\$11,954,175	\$11,788,213	\$11,788,213	\$11,788,213
Additional Aid Items	<u>395,171</u>	<u>393,715</u>	<u>388,676</u>	<u>388,676</u>	<u>388,676</u>
Basic Aid-Unrestricted Subtotal	12,687,588	12,347,890	12,176,888	12,176,889	12,176,889
Ohio Casino Commission ODT	<u>207,486</u>	<u>210,598</u>	<u>213,757</u>	<u>216,963</u>	<u>220,218</u>
Total Unrestricted State Aid Line #1.035	<u>\$12,895,074</u>	<u>\$12,558,488</u>	<u>\$12,390,645</u>	<u>\$12,393,852</u>	<u>\$12,397,107</u>

B) Restricted State Revenues – Line #1.040

HB33 has continued Disadvantaged Pupil Impact Aid (formerly Economic Disadvantaged funding) and Career Technical funding. In addition, new restricted funds have been added under “Restricted Categorical Aid” for Gifted, English Learners (ESL), and Student Wellness. We have estimated revenues for these new restricted funding lines using current March funding factors. The amount of DPIA is limited to a 66.67% in FY25. We have dropped funding to FY21 levels for FY27-FY29 due to rising income levels and assessed valuation in the district.

HB33 set aside funds state-wide to subsidize the Science of Reading initiative. The district will be reimbursed for teacher in-service and associated fringe benefits upon proof of training and certified reimbursement request. It is estimated that the district will receive approximately \$100,000 from this one-time reimbursement subsidy in FY25 and is required to maintain documentation as to how the funds were spent. Salaries, strs and Medicare has been increased to counterbalance this reimbursement.

<u>Source</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>
DPIA	\$263,667	\$173,103	\$176,507	\$176,507	\$176,507
Career Tech - Restricted	18,858	12,683	8,027	8,027	8,027
Gifted	171,437	171,967	164,685	164,685	164,685
ESL	21,838	20,842	21,227	21,227	21,227
Student Wellness	465,076	474,126	474,126	474,126	474,126
Other Restricted State Funds	<u>100,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Restricted State Revenues Line #1.040	<u>\$1,040,876</u>	<u>\$852,722</u>	<u>\$844,571</u>	<u>\$844,572</u>	<u>\$844,572</u>

C) Restricted Federal Grants in Aid – Line #1.045

There are no federal restricted grants projected during this forecast.

<u>SUMMARY</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>
Unrestricted Line #1.035	\$12,895,074	\$12,558,488	\$12,390,645	\$12,393,852	\$12,397,107
Restricted Line #1.040	<u>1,040,876</u>	<u>852,722</u>	<u>844,571</u>	<u>844,572</u>	<u>844,572</u>
Total State Foundation Revenue	<u>\$13,935,950</u>	<u>\$13,411,210</u>	<u>\$13,235,216</u>	<u>\$13,238,424</u>	<u>\$13,241,679</u>

State Share of Local Property Tax – Line #1.050

A) Rollback and Homestead Reimbursement

Rollback funds are reimbursements paid to the district from the State of Ohio for tax credits given to owner-occupied residences. Credits equal 12.5% of the gross property taxes charged to residential taxpayers on levies passed before September 29, 2013. HB59 eliminated the 10% and 2.5% rollback on new levies approved after September 29, 2013.

Homestead Exemptions are credits paid to the district from the state of Ohio for qualified elderly and disabled. In 2007, HB119 expanded the Homestead Exemption for all seniors 65 years or older or disabled, regardless of income. Effective September 29, 2013, HB59 changed the requirement for Homestead Exemptions. Individual taxpayers who still need to get their Homestead Exemption approved or those who did not get a new application approved for the tax year 2013 and who become eligible after that will only receive a Homestead Exemption if they meet the income qualifications. Taxpayers who had their Homestead Exemption as of September 29, 2013, will not lose it and will not have to meet the new income qualification. This will generally reduce homestead reimbursements to the district over time, and as with the rollback reimbursements above, the state is increasing the tax burden on our local taxpayers.

Summary of State Share of Local Property Tax Reimbursement – Line #1.050

<u>Source</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>
Rollback and Homestead	<u>\$1,769,899</u>	<u>\$1,789,804</u>	<u>\$1,809,907</u>	<u>\$1,824,893</u>	<u>\$1,820,243</u>
Total Tax Reimbursements #1.050	<u>\$1,769,899</u>	<u>\$1,789,804</u>	<u>\$1,809,907</u>	<u>\$1,824,893</u>	<u>\$1,820,243</u>

Other Local Revenues – Line #1.060

All other local revenue encompasses any revenue that does not fit the above lines. The primary sources of revenue in this area have been open enrollment, interest on investments, tuition for court-placed students, student fees, Payment In Lieu of Taxes, catastrophic aide and general rental fees. HB110, the previous state budget, stopped paying open enrollment as an increase to other revenue for the district. This is projected below as zeros to help show the difference between projected FY25-FY29 line 1.06 revenues and historical FY22 through FY24 revenues on the five-year forecast

Interest income is based on the district's cash balances and increased interest rates due to the Federal Reserve raising rates to curb inflation. The Federal Reserve Bank cut interest rates by 50 basis points in September 2024. While interest income in FY25 should remain steady due to laddered investment strategies, the rate cuts will begin to have an impact on earnings in FY26 and future years. We will continue to monitor the investments for the district. All other revenues are expected to continue on historical trends.

<u>Source</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>
Tuition Related Payments	\$318,844	\$318,844	\$318,844	\$318,844	\$318,844
Open Enrollment	0	0	0	0	0
Class & Sports Oriented Fees	93,443	93,443	93,443	93,443	93,443
Interest Earnings	836,000	585,200	409,640	379,640	349,640
Medicaid	398,000	398,000	398,000	398,000	398,000
Miscellaneous	<u>160,000</u>	<u>160,000</u>	<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
Total Other Local Revenue Line #1.060	<u>\$1,806,287</u>	<u>\$1,555,487</u>	<u>\$1,379,927</u>	<u>\$1,349,927</u>	<u>\$1,319,927</u>

Short-Term Borrowing – Lines #2.010 & #2.020

There is no short term borrowing projected in this forecast.

Transfers In / Return of Advances – Lines #2.040 & #2.050

These are non-operating revenues which are the repayment of short term loans to other funds over the previous fiscal year and reimbursements for expenses received for a previous fiscal year in the current fiscal year. Return of advances are currently projected to cover balances in the Employee Benefits Self-Insurance Fund during the fiscal year.

<u>Source</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>
Transfers In - Line #2.040	\$0	\$0	\$0	\$0	\$0
Advance Returns - Line #2.050	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
Total Transfer & Advances In	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>

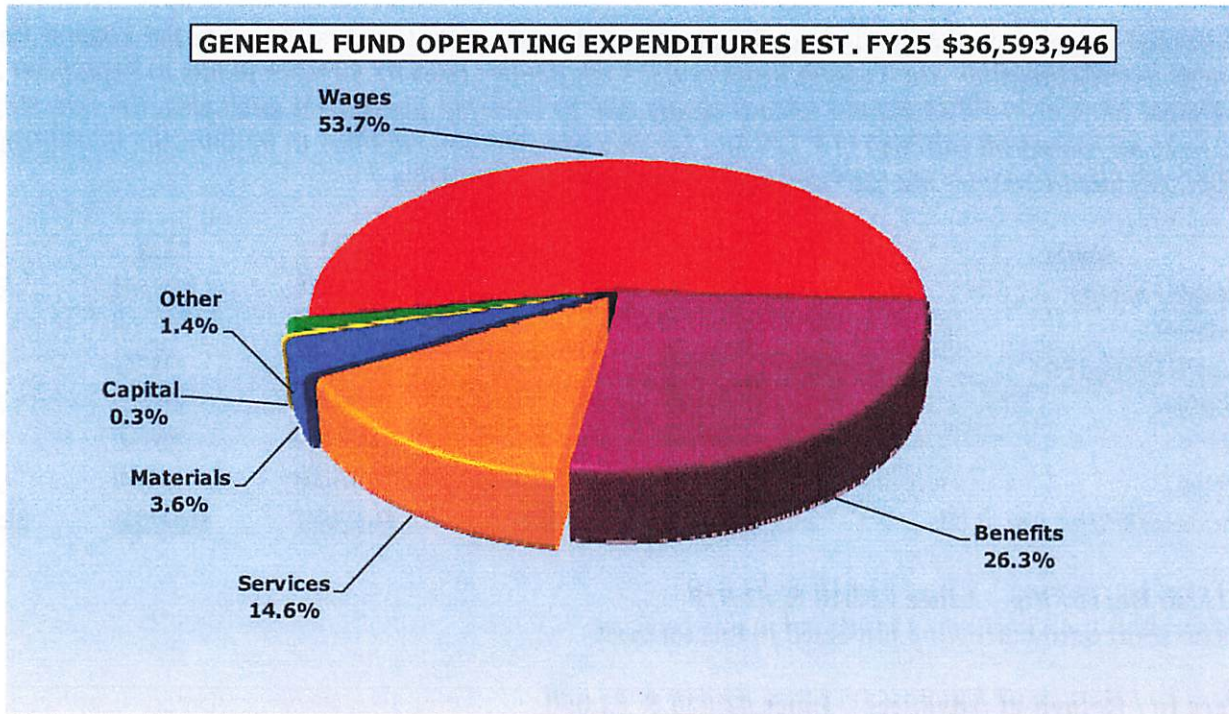
All Other Financial Sources – Line #2.060

This funding source is typically a refund of prior year expenditures that is very unpredictable. These revenues are inconsistent year to year and we will not project that occurring in the remainder of the forecast.

Expenditures Assumptions

The district's leadership team is always looking at ways to improve the education of the students whether it be with changes in staffing, curriculum, or new technology needs. As the administration of the district reviews expenditures, the education of the students is always the main focus for resource utilization.

All Operating Expense Categories - General Fund FY25



Wages – Line #3.010

Negotiations with bargaining unit members resulted in an agreement with OAPSE members to include base increases of 0.20 dollars per Classification January 1, 2023 and then a 0.50 dollar increase on July 1, 2023 and July 1, 2024. Certified employees received a 1.5% increase starting July 1, 2023 and a 2.0% increase starting July 1, 2024. Step increases are calculated to increase wages 1.5% each year. For planning purposes, a 0.0% base increase is planned FY26 through FY28. Other adjustments were made to wages for growth of staff and staffing reductions, along with ESSER adjustments and Science of Reading stipends.

<u>Source</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>
Base Wages	\$17,137,542	\$18,264,077	\$17,998,427	\$18,344,894	\$18,614,870
Based Pay Increase	383,196	135,154	128,509	0	0
Steps & Academic Training	257,063	257,063	273,961	269,976	275,173
Growth Staff	226,727	23,255	0	0	0
Substitutes	276,420	276,420	276,420	276,420	276,420
Supplementals	1,016,960	1,016,960	1,016,960	1,016,960	1,016,960
Science of Reading	86,610	0	0	0	0
SWSF & ESSER Adjustments	473,500	(360,500)	0	0	0
Other Adjustments/Reductions	(213,951)	(320,622)	(56,003)	0	0
Total Wages Line #3.010	<u>\$19,644,067</u>	<u>\$19,291,807</u>	<u>\$19,638,274</u>	<u>\$19,908,250</u>	<u>\$20,183,423</u>

Fringe Benefits Estimates

This area of the forecast captures all costs associated with benefits and retirement costs.

A) STRS/SERS will increase as Wages Increase

As required by law, the BOE pays 14% of all employee wages to STRS or SERS. The BOE also pick up 5% of Teachers STRS contributions.

B) Insurance

The district is on a self-insured medical insurance plan. The School District is self-insured for health benefits and through 2021 has not had increase in premiums since 2016. Claims and expenses in the Employee Benefits Self Insurance fund increase by 26% from 2021 to 2022, and premiums were increased 20% as a result for 2023 and rose 28.5% in FY24. We are estimating an increase of 12.5% for FY25 and 7% for the remainder of the forecast which reflects trend on our current employee census and claims data.

C) Workers Compensation & Unemployment Compensation

Workers Compensation is expected to be approximately 0.44% of wages FY25 through FY29. Unemployment is expected to remain at a very low level FY25 through FY29.

D) Medicare

Medicare will continue to increase at the rate of increases in wages and as new employees are hired. Contributions are 1.45% for all new employees to the district on or after April 1, 1986. These amounts are growing at the general growth rate of wages.

Summary of Fringe Benefits – Line #3.020

<u>Source</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>
A) STRS/SERS	\$3,979,750	\$4,024,226	\$4,017,089	\$4,071,298	\$4,128,720
B) Insurance's	5,306,886	5,493,235	5,862,080	6,272,426	6,711,496
C) Workers Comp/Unemployment	86,321	85,152	86,676	87,864	89,075
D) Medicare	268,400	280,342	283,231	285,567	288,670
Total Fringe Benefits Line #3.020	<u>\$9,641,357</u>	<u>\$9,882,955</u>	<u>\$10,249,076</u>	<u>\$10,717,155</u>	<u>\$11,217,961</u>

Purchased Services – Line #3.030

HB110, the previous state budget, impacted Purchased Services beginning in FY22 as the Ohio Department of Education began to direct pay these costs to the educating districts for open enrollment, community and STEM schools, and for scholarships granted students to be educated elsewhere, as opposed to deducting these amounts from our state foundation funding. College Credit Plus, excess costs and other tuition costs will continue to draw funds away from the district, which will continue in this area and have been adjusted based on historical trend. Overall, FY24 has a 4 percent inflationary increase with a \$170,000 reduction for TCCSA techs and FY25 we will recode some TCCSA techs back to the General fund from ESSER funds. The remaining years have a 3 percent inflationary adjustment. In FY26 there will be a new electric Capacity Charge that will be assessed on all electric bills to help expand Ohio's electric generating ability. This charge will begin June 2025 and end June 2026. It is anticipated it will increase electric costs by 20% annually for just that twelve (12) month period.

<u>Source</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>
Professional & Technical Services, ESC	\$3,242,049	\$3,339,310	\$3,439,489	\$3,542,674	\$3,648,954
Maintenance, Insurance & Garbage Removal	580,595	598,013	615,953	634,432	653,465
Professional Development	49,883	51,379	52,920	54,508	56,143
Communications, Postage, & Telephone	75,080	77,332	79,652	82,042	84,503
Utilities	445,418	534,502	550,537	567,053	584,065
Contracted Trades & Services	8,064	8,306	8,555	8,812	9,076
Tuition, Excess Costs & Scholarship Costs	709,019	730,290	752,199	774,765	798,008
College Credit Plus	160,545	165,361	170,322	175,432	180,695
Other Adjustments SWSF, ESSER, Etc.	60,000	61,800	63,654	65,564	67,531
Total Purchased Services Line #3.030	<u>\$5,330,653</u>	<u>\$5,566,293</u>	<u>\$5,733,281</u>	<u>\$5,905,282</u>	<u>\$6,082,440</u>

Supplies and Materials – Line #3.040

Expenses which are characterized by curricular supplies, testing supplies, copy paper, maintenance and custodial supplies, materials, and bus fuel. We have estimated a 5% inflationary increase for all years of the forecast in the supplies and materials category.

<u>Source</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>
General Office Supplies & Materials	\$539,126	\$566,082	\$594,386	\$624,105	\$655,310
Textbooks & Instructional Supplies	396,237	416,049	436,851	458,694	481,629
Facility Supplies & Materials	158,788	166,727	175,063	183,816	193,007
Transportation Fuel & Supplies	240,253	252,266	264,879	278,123	292,029
Other adjustments SWSF, ESSER, Etc.	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Supplies Line #3.040	<u>\$1,334,404</u>	<u>\$1,401,124</u>	<u>\$1,471,179</u>	<u>\$1,544,738</u>	<u>\$1,621,975</u>

Equipment – Line # 3.050

The District does not anticipate costs increasing significantly in this line because most capital outlay is paid by the Permanent Improvement Fund. For FY24 we have budgeted \$125,000 for equipment and \$125,000 for the remaining years of the forecast.

<u>Source</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>
Capital Outlay & Maintenance	<u>\$125,000</u>	<u>\$125,000</u>	<u>\$125,000</u>	<u>\$125,000</u>	<u>\$125,000</u>
Total Equipment Line #3.050	<u>\$125,000</u>	<u>\$125,000</u>	<u>\$125,000</u>	<u>\$125,000</u>	<u>\$125,000</u>

Principal and Interest Payment – Lines #4.05 & #4.06

In FY13, the School District issued \$3,045,000 in general obligation bonds to finance a HB264 energy conservation project. The bonds were issued for a ten year period with a final maturity at November 1, 2023. Principal and interest payments on the bond are reflected in this line item. These bonds were paid off in FY24.

Other Expenses – Line #4.300

The category of Other Expenses consists primarily of Auditor & Treasurer fees, our annual audit and other miscellaneous expenses. These costs are projected to remain stable over the five year forecast. We've added \$50,000 for levy fees to the County Auditor and Treasurer fees category for FY28.

<u>Source</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>
County Auditor & Treasurer Fees	\$334,772	\$344,815	\$355,159	\$415,814	\$378,288
Annual Audit Costs	28,693	29,554	30,441	31,354	32,295
Dues, Fees & other Expenses	<u>155,000</u>	<u>159,650</u>	<u>164,440</u>	<u>169,373</u>	<u>174,454</u>
Total Other Expenses Line #4.300	<u>\$518,465</u>	<u>\$534,019</u>	<u>\$550,040</u>	<u>\$616,541</u>	<u>\$585,037</u>

Transfers Out/Advances Out – Lines #5.010 & #5.020

This account group covers fund to fund transfer and end of year short term loans from the General Fund to other funds until they have received reimbursements and can repay the General Fund. In prior years, transfers were made to pay for large construction project out of the capital improvements fund. Future transfers are currently projected to cover expenses in the Termination Benefits Fund as well as fund multiple construction projects within the Capital Project Funds. Advances are currently projected to cover balances in the Employee Benefits Self-Insurance Fund.

<u>Source</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>
Operating Transfers Out Line #5.010	\$3,329,117	\$150,000	\$150,000	\$150,000	\$150,000
Advances Out Line #5.020	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
Total Transfer & Advances Out	<u>\$4,329,117</u>	<u>\$1,150,000</u>	<u>\$1,150,000</u>	<u>\$1,150,000</u>	<u>\$1,150,000</u>

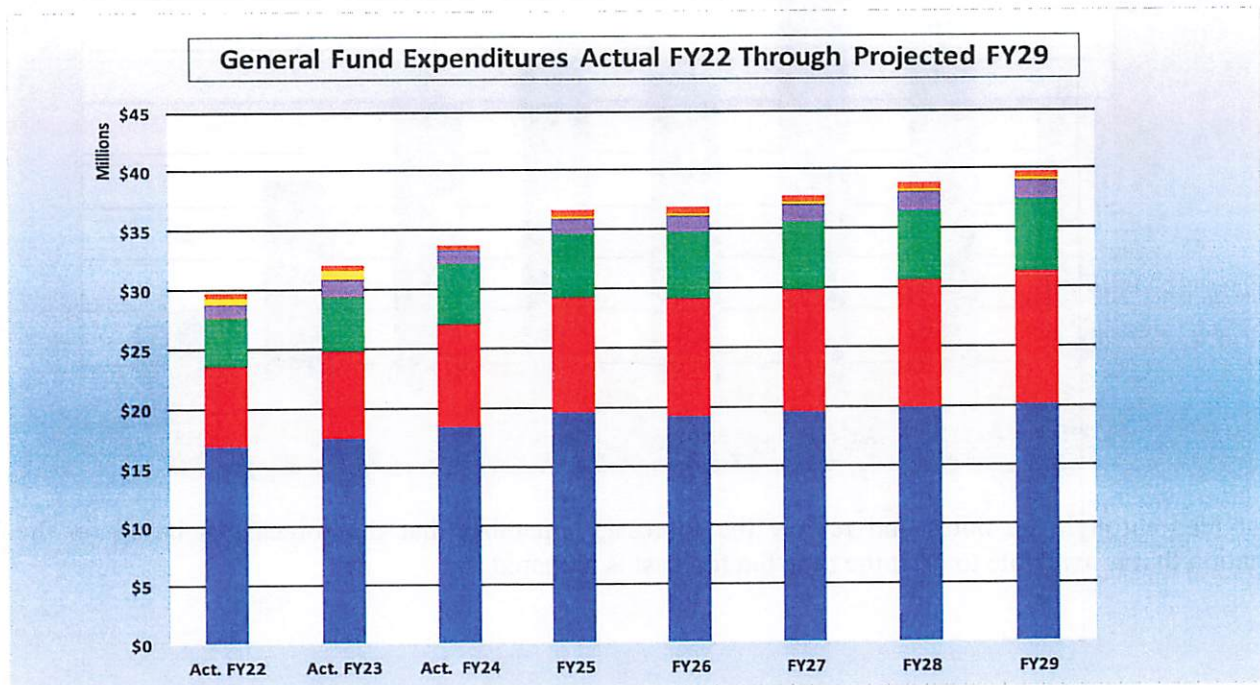
Encumbrances –Line #8.010

These are outstanding purchase orders that have not been approved for payment as the goods were not received in the fiscal year in which they were ordered.

	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>
Estimated Encumbrances Line #8.010	<u>\$772,663</u>	<u>\$772,663</u>	<u>\$772,663</u>	<u>\$772,663</u>	<u>\$772,663</u>

Operating Expenditures Actual FY22 through FY24 and Estimated FY25-FY29

As the graph on the following page indicates, we have been diligent at containing costs in reaction to lower and flat state revenues in the past. We are maintaining control over our expenses while balancing student academic needs to enable them to excel and do well on state performance standards.



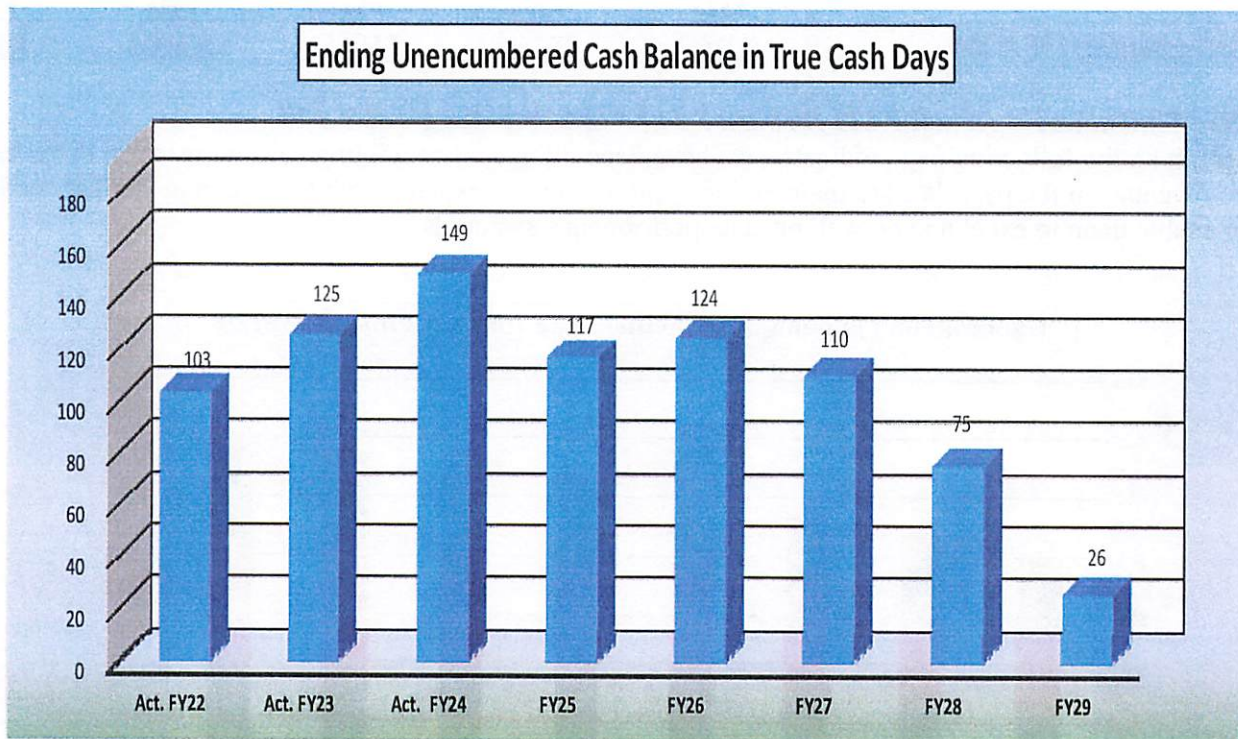
Ending Unencumbered Cash Balance “The Bottom-line”– Line #15.010

This amount must not go below \$0 or the district General Fund will violate all Ohio Budgetary Laws. Any multi-year contract which is knowingly signed which results in a negative unencumbered cash balance is a violation of 5705.412, ORC punishable by personal liability of \$10,000. It is recommended that a district maintains a minimum of thirty (30) day cash balance, which is about \$3.1 million for our district.

	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>
Ending Unreserved Cash Balance Line #15.01	<u>\$13,086,667</u>	<u>\$12,923,380</u>	<u>\$11,723,204</u>	<u>\$9,487,335</u>	<u>\$6,171,793</u>

True Cash Days Ending Balance

Another way to look at ending cash is to state it in ‘True Cash Days’. In other words, how many days could the district operate at year end if no additional revenues were received. This is the Current Years Ending Cash Balance divided by (Current Years Expenditures/365 days) = number of days the district could operate without additional resources or a severe resource interruption. The government finance officers association recommends no less than two (2) months or 60 days cash is on hand at year end but could be more depending on each districts complexity and risk factors for revenue collection. This is calculated including transfers as this is a predictable funding source for other funds such as capital, athletics and severance reserves.



As you read through the notes and review the forecast, remember that the forecast is based on the best information that is available to us at the time the forecast is prepared.

Certificated/Licensed Staff Recommendations
May 19, 2025

EXHIBIT G

ADMINISTRATIVE RESIGNATION								
BOE	Last Name	First Name	Position	Building	Pay Rate	Yea	Ste	Notes
5/19/2025	Pacholewski	Ashley	Assistant Principal	AMS				Effective June 23, 2025
CERTIFICATED ONE-YEAR NON-RENEW CONTRACTS FOR THE 2025-2026 SCHOOL YEAR								
BOE	Last Name	First Name	Position	Building	Pay Rate	Yea	Ste	Notes
5/19/2025	Etzwiler	Lance	Science Teacher	AMS	Per Salary Schedule	5	5	
5/19/2025	Nardo	Marla	STEM Teacher	AMS	Per Salary Schedule	5	5	
5/19/2025	Williamson	Lori	Literacy Coach	Reagan	Per Salary Schedule	5	5	
ADJUSTED SUPPLEMENTAL CONTRACT RESIGNATION								
BOE	Last Name	First Name	Position	Building	Pay Rate	r	p	
5/19/2025	Wilson	Emily	PM Building Supervision	Taft	\$797.62			Effective March 31, 2025
SPECIAL NEEDS SUMMER CAMP 2025								
BOE	Last Name	First Name	Position	Building	Pay Rate	Yea	Ste	Notes
5/19/2025	Galleher	Laura	Teacher	AMS	\$25.49/hour	na	na	
5/19/2025	Frizzell	Chelsea	Teacher	Reagan	\$25.49/hour	na	na	
EXTENDED SCHOOL YEAR SERVICE FOR SUMMER 2025								
BOE	Last Name	First Name	Position	Building	Pay Rate	Yea	Ste	Notes
5/19/2025	Frizzell	Chelsea	Teacher	District	\$25.49/hour	na	na	

Certificated/Licensed Staff Recommendations
May 19, 2025

EXHIBIT G

SUBSTITUTE TEACHERS/HOME INSTRUCTORS FOR THE 2024-2025 SCHOOL YEAR								
BOE	Last Name	First Name	Position	Building	Pay Rate	Yea	Ste	Notes
5/19/2025	Blackley	Lisa	Substitute Teacher/Home Instructor	NA	\$110.00/day	na	na	
GRADUATION WORKERS 2025								
BOE	Last Name	First Name	Position	Building	Pay Rate	Yea	Ste	Notes
5/19/2025	Baker	Melissa	Graduation Worker	AHS	\$75.00			
5/19/2025	Hodapp	Linda	Graduation Worker	AHS	\$75.00			
5/19/2025	Parsons	Bryan	Graduation Worker	AHS	\$75.00			
5/19/2025	Snyder	Shana	Graduation Worker	AHS	\$75.00			
5/19/2025	Thomas	Juliet	Graduation Worker	AHS	\$75.00			
ADMINISTRATIVE CONTRACTS								
BOE	Last Name	First Name	Position	Building	Pay Rate	Yea	Ste	Notes
5/19/2025	Bartlett	Kate	Assistant Principal	AHS	Per Admin Salary Schedule			Effective 8-1-2025; 3-year contract; 260 days
5/19/2025	Brodie	Nicole	Principal	Edison	Per Admin Salary Schedule			Effective 8-1-2025; 3-year contract; 210 days

Classified/Support Staff Recommendations
May 19, 2025

EXHIBIT H

CLASSIFIED NEW HIRES								
BOE	Last Name	First Name	Position	Building	Pay Rate	Year	Step	Notes
5/19/2025	Anderson	Brady	Summer Help	All	\$ 14.50			Effective June 2, 2025
5/19/2025	Bryant	Ayden	Summer Help	All	\$ 14.50			Effective May 13, 2025
5/19/2025	Burgett	Brayden	Summer Help	All	\$ 14.50			Effective June 2, 2025
5/19/2025	Goings	Jayden	Summer Help	All	\$ 14.50			Effective June 2, 2025
5/19/2025	Howman	Kaden	Summer Help	All	\$ 14.50			Effective June 2, 2025
5/19/2025	O'Brien	Carson	Summer Help	All	\$ 14.50			Effective June 2, 2025
5/19/2025	Thomas	Braden	Summer Help	All	\$ 14.50			Effective June 2, 2025
5/19/2025	Zipfel	Zachery	Summer Help	All	\$ 14.50			Effective June 2, 2025
CLASSIFIED TRANSFERS								
BOE	Last Name	First Name	Position	Building	Pay Rate	Year	Step	Notes
5/19/2025	Britton	Ed	Cook Manager	Taft	\$ 20.30			Effective August 19, 2025
5/19/2025	Kingan	Madalynn	Library Parapro I	Edison/Taft	\$ 16.80			Effective August 18, 2025
5/19/2025	O'Brien	Stiles	Parapro II-ISD	AMS	\$ 16.80			Effective August 20, 2025
5/19/2025	Thomas	David	General Custodian II, Level 3	Edison	\$ 16.30			Effective July 1, 2025
ONE-YEAR NON-RENEW FOR THE 2025-2026 SCHOOL YEAR								
BOE	Last Name	First Name	Position	Building	Pay Rate	Year	Step	Notes
5/19/2025	Bivens	Barbara	Paraprofessional II-Kids Link	Bus Garage	\$ 16.80			Effective August 20, 2025
5/19/2025	Burley	Charles	Student Transport II-Kids Link	Bus Garage	\$ 20.30			Effective August 20, 2025
5/19/2025	Henry	William	Student Transport II-Local	Bus Garage	\$ 20.30			Effective August 20, 2025
5/19/2025	Ison	Amber	Student Transport II-LEAP	Bus Garage	\$ 20.30			Effective August 20, 2025
5/19/2025	Martin	Brett	Parapro II-LEAP	Bus Garage	\$ 16.80			Effective August 20, 2025
5/19/2025	Schwartzwalder	Karen	Student Transport I-Bus-midday	Bus Garage	\$ 21.30			Effective August 20, 2025
5/19/2025	Thompson	Allexis	Paraprofessional I-Ind. Asst.	AMS	\$ 16.80			Effective August 20, 2025
CLASSIFIED RESIGNATION/RETIREMENT								
BOE	Last Name	First Name	Position	Building	Pay Rate	Year	Step	Notes
5/19/2025	Zehner	Shawn	Gen. Custodian	High School				Resignation effective May 8, 2025
5/19/2025	Morehead	Beckie	Asst. Cook Manager	Reagan				Retirement effective August 1, 2025

Classified/Support Staff Recommendations
May 19, 2025

EXHIBIT H

CLASSIFIED OTHER FOR SCHOOL YEAR 2025-2026								
BOE	Last Name	First Name	Position	Building	Pay Rate	Year	Step	Notes
5/19/2025	Bryant	Brooke	Summer Help	All	\$14.50			Effective June 11, 2025
5/19/2025	Burley	Charles	Student Transport II-Kids Link-Summer	Bus Garage	per contract			Effective June 9, 2025
5/19/2025	Burley	Amber	Paraprofessional II-Kids Link-Summer	Bus Garage	per contract			Effective June 9, 2025
5/19/2025	Ison	Amber	Paraprofessional II-Noon Duty	Reagan	\$14.30			Effective August 20, 2025
5/19/2025	Lawrence	Chris	Summer Help	All	\$14.50			Effective June 2, 2025
GRADUATION WORKER 2025								
BOE	Last Name	First Name	Position	Building	Pay Rate	Year	Step	Notes
5/19/2025	Greshner	Wendy		AHS	\$75.00			
SPECIAL DUTY CONTRACT FOR THE 2025-2026 SCHOOL YEAR								
BOE	Last Name	First Name	Position	Building	Pay Rate	Year	Step	Notes
5/19/2025	Coffy	Aaron	Head e-Sports Coach	AHS	\$ 5,837.97	6	3	
5/19/2025	Strine	Jarrod	Assistant Wrestling Coach	AHS	\$ 3,090.69	1	1	
SUPERVISOR CONTRACT								
BOE	Last Name	First Name	Position	Building	Pay Rate	Year	Step	Notes
5/19/2025	Campbell	Nicole	Food Service Supervisor	District	Per Supervisor Salary Schedule			Effective August 1, 2025; 1-year; 260 days

Ashland City School District
Fiscal Year 2026
Exempt Employee's Rates and Benefits Schedule

Base:

Salary	Hourly Rate
\$55,328	\$26.60

 Base amount is the highest hourly rate on Non-Cert Salary Schedule at 260 days, eight hours a day.

	260 Day Contract Superintendent Admin. Assist.	260 Day Contract Human Resources Support	260 Day Contract Assistant Treasurer	260 Day Contract Payroll Administrator	260 Day Contract Assist. Superintendent Student Services Admin Assist.	260 Day Contract EMIS Coordinator	260 Day Contract Transportation Coordinator	260 Day Contract Food Service Coordinator
Weighted Amount of Base Salary	1.040	1.060	1.040	1.005	0.900	1.005	1.155	1.040

<i>Years of Service Supplement</i>	<i>1-5</i>	<i>6-10</i>	<i>11-15</i>	<i>16-20</i>	<i>21+</i>
Annual Amount	\$1,250	\$2,500	\$3,750	\$5,000	\$6,000
<i>Supplement will be based on years of experience within the school district and paid during December and June.</i>					

<i>Degree/Education Supplement</i>	<i>Associates Degree</i>	<i>Bachelors Degree</i>	<i>Masters Degree</i>	<i>LPN</i>	<i>RN/BSN</i>
Annual Amount	\$500	\$1,000	\$1,500	\$500	\$1,000

- 1) Health insurance rates as per OAPSE/classified employees
- 2) 21 days of vacation
- 3) Purchase up to one year of vacation accrual annually if remaining accumulated vacation days are greater than 10 days, paid in December or June
- 4) Life insurance coverage of \$50,000 unless contract rate exceeds \$50,000; then the coverage amount is equal to employees contract rate
- 5) Sick leave accrual and use as defined by Ohio Revised Code
- 6) Medicare pick-up
- 7) 5% Board pick-up upon being hired and one additional percent each year until 100% of employee share is reached.
- 8) Pick-up on the pick-up
- 9) Personal leave and severance payments as per OAPSE/classified employees
- 10) A retiree shall be paid in accordance with the base salary and degree/education supplement as stated above but shall be placed at year 1 for the years of service supplement.

**ASHLAND CITY SCHOOL DISTRICT
2025-2026 ADMINISTRATORS' SALARY SCHEDULE
BOARD OF EDUCATION ADOPTED MAY 19, 2025**

Base	\$ 75,000		
Responsibility		Contract Length	
Deputy Superintendent	1.300	210 Days	0.0450
Assistant Superintendent for Student Services	1.250	260 Days	0.0750
High School Principal	1.220	Years of Service	
Middle School Principal	1.120	1	0.000
Elementary School Principal	1.050	2	0.014
High School Assistant Principal	1.045	3	0.028
Middle School Assistant Principal	1.030	4	0.042
Elementary School Assistant Principal	1.030	5	0.056
Chief Innovation Officer	1.000	6	0.070
Director of Operations	0.850	7	0.084
Director of Information Technology	0.800	8	0.098
Information Technology Engineer/Software Manager	0.700	9	0.112
Training		10	0.126
HS	0.000	11	0.140
BA	0.030	12	0.154
MA	0.075	13	0.168
MA +10	0.080	14	0.182
MA +20	0.085	15	0.196
MA +30	0.090		
MA +40	0.095		
ED/PHD	0.125		

NOTES:

- (1) A retiree shall be paid in accordance with their responsibility, training, and contract length as stated above but shall be placed at 1 year of service.
- (2) The below listed administrators will be in accordance with the amounts listed below, effective August 1st, 2025.

Bartlett, Kate	\$ 104,497
Packard, Josh	\$ 126,074

	<u>First Name</u>	<u>Middle Name</u>	<u>Last Name</u>	<u>Suffix</u>
1	Jackson	Lawrence	Aber	
2	Mickenzie	Elizabeth	Anderson	
3	Cameron	Oliver	Arbaugh	
4	Connor	Douglass	Arbaugh	
5	Alfredo	Jose	Arias-Guillen	
6	Luis	Jose	Arias-Guillen	
7	Jeremy	Taylor	Arthur	
8	Jaden	Richard	Backensto	
9	Jordyn	Sienna	Backensto	
10	Kaitlyn	Jean	Bardon	
11	Gabriel	Grant	Barlow	
12	Timora	Rose	Barnett	
13	Timothy	Ray	Barnett	
14	Freedom	R Knight	Beachy	
15	Nicole	Leann	Beattie	
16	Mira	Noel	Bechtol	
17	Owen	Michael	Belt	
18	Isabella	Kayann	Bigler	
19	Addilyn	Jolee	Blankenship	
20	Damion	Adam	Boley	
21	Ava	Marie	Bond	
22	Julia	Margrethe	Brauner	
23	Kerrine	Marrie	Brezavscek	
24	Jaycob	Michael	Briggs	
25	Landon	Andrew	Briggs	
26	Baylee	Jaci Marie	Brinker	
27	Adria	Rose	Brock	
28	Addilyn	Gail	Brodie	
29	Amelia	Rose-marie	Brown	
30	Aryana	Pheobie-Faye	Brown	
31	Addilyn	Eva Kay	Bryant	
32	Antonio	Bakari	Buchanan	
33	Aiden	Valentine	Burkhammer	
34	Addison	Marie	Busbey	
35	Christopher	Jay	Candlish	
36	Erica	*	Cao	
37	Phillip	David	Capizzi	
38	Eva	Pearl	Carns	

	<u>First Name</u>	<u>Middle Name</u>	<u>Last Name</u>	<u>Suffix</u>
39	Wyatt	Colorado	Carter	
40	Addison	Skye	Caudill	
41	Gavin	Dylan	Chambers	
42	Riley	Dianne	Cline	
43	Cade	Steven	Close	
44	Carlee	Louise	Coffman	
45	Kolee	Beth	Cole	
46	Aubrie	Marjean	Cooke	
47	Makayla	Ann	Corbett	
48	Jazmin	Raighn	Cordes	
49	Owen	Michael	Cronick	
50	Araiya	Lynn-marie	Daniels	
51	James	Russell	Daubenspeck	
52	Raelin	Rochelle	Dauch	
53	Ezra	Sean	Daugherty	
54	Jason	Joseph	Debo	
55	Alyssa	Renae	Deer	
56	Noah	Keith Alexander	Dennis	
57	Hayden	Dwain	Dipuccio	
58	Olivea	Katharine	Durig	
59	Jack	Thomas	Ebert	
60	Samantha	Richelle	Eichinger	
61	John	Calvin	Ellenwood	
62	Gabriel	Keith	Ellington	
63	Gracie	Lynne	Ellis	
64	Olivia	Carolyn	Elmore	
65	Ella	Savannah	Emmons	
66	Sydney	Joyce	Endsley	
67	Mason	Paul	Ewing	
68	Haily	Grace	Fairchild	
69	Brianna	Nicole	Farner	
70	Brandon	Paul	Fegancher	
71	Dexter	Romeo	Fetters	
72	Miana	Isabella	Fields	
73	Alyssum	Ellarie	Fitzgerald	
74	Cayson	José	Flores	
75	Keira	Lynn	Foley	

	<u>First Name</u>	<u>Middle Name</u>	<u>Last Name</u>	<u>Suffix</u>
76	Lilah	Rose	Foster	
77	Soren	Aeneas	Fox	
78	Michael	Konrad	Franz	
79	Ayden	Hyde	Frazee	
80	Logan	Alexander	Frazer	
81	Breanna	Nicole	Fryman	
82	Michael	Thomas	Fuller	
83	Avery	Victoria	Gall	
84	Liam	Patrick	Gertel	
85	Jayden	Ray	Goings	
86	La Darrius	Fitzgerald	Green	
87	Lauren	Jo	Green	
88	Kemper	Reese	Grimwood	
89	Alex	Matthew	Grissinger	
90	Alyssa	Beth	Hall	
91	Joel	Rene	Harlan	
92	Mason	Joel	Harper	
93	Megan	Elizabeth	Harrigan	
94	Kaleb	Stephen James	Harris	
95	Kaleb	Robert	Heichel	
96	Jacob	Edward	Herrera	
97	Nathaniel	Luc	Hicks	
98	Allison	Renee	Highman	
99	Rori	Elaine	Hiller	
100	Sophia	Kay	Hillman	
101	Beck	Salvatore	Hixon	
102	Dalton	Thomas	Hlovac	
103	Gavin	Wesley	Hoffman	
104	Jacob	Hunter	Holbrook	
105	Tyler	James	Holt	
106	Jocelyn	Rachelle	Honaker	
107	Hayden	Eleanor	Hopkins	
108	Kyah	Lynn	Huckleberry	
109	Ross	Gabriel	Humrichouser	
110	Hailey	Marie	Ihlenfield	
111	Joshua	Anastacio	Ingani	

	<u>First Name</u>	<u>Middle Name</u>	<u>Last Name</u>	<u>Suffix</u>
112	Joseph	Milo	Isenhart	
113	Tanner	Lane	James	
114	Ada	Beatrix	Johnson	
115	Becca	Sue	Johnson	
116	Autumn	Marie	Jollay	
117	Ethan	Matthew	Kamp	
118	Hannah	Jolyn	Karcher	
119	Justin	Russell	Karper	
120	Alexis	Gabrielle	Kaufman	
121	James	Steven	Keener	
122	Landyn	Gauge	Kegley	
123	Kyle	Lee Paclauna	Keiser	
124	Haylee	Sue	Kilgore	
125	Gabrielle	Alysse	Kinney	
126	Lillian	Nichole	Kithcart	
127	Mallorie	May	Kohler	
128	Justtin	Michael	Kyser	
129	Nolen	William	Larue	
130	Annie	Elizabeth	Lavengood	
131	Landen	David Cole	Leiter	
132	Logan	Anthony	Leiter	
133	Owen	Ryan	Lemon	
134	Alyssa	Lynn	Liniger	
135	Brantyn	Conner	Long	
136	Thomas	Alan	Longsdorf	
137	Keely	Jean	Loy	
138	Lindsey	Chandis	Lundell	
139	Trey	Matthew	Lynch	
140	Ava	May	Mahoney	
141	Emma	Skye	Markham	
142	Kairi	Rose	Marohn	
143	Allyssa	Joleigh Elizabeth	Martin	
144	Micah	Adelaide	Mauriocourt	
145	Randall	Scott	May	
146	Rylee	Danielle	Mays	
147	Eion	Connor	McCann	

	<u>First Name</u>	<u>Middle Name</u>	<u>Last Name</u>	<u>Suffix</u>
148	Lindsey	Caitlin	McClurg	
149	Kaci	Lynn	McCormic	
150	Chloe	Lucille	McFrederick	
151	Sahrena	Rayelle	McGinnis	
152	Laney	Jean	McNamara	
153	Ruger	Thomas	McQuillen	
154	Kaitlyn	Marie	Meek	
155	Annalysa	Nicole	Miller	
156	Atreyu	Logan	Miller	
157	Danica	Karmen	Miller	
158	Deziel	Jordon	Miller	
159	Hannah	Katherine	Miller	
160	Sadie	Anne	Mills	
161	Joel	Robert	Mitchell	
162	Lexus	Alona	Moore	
163	Jeferson	Omar	Moreno Andino	
164	Brylyn	Faith	Mottayaw	
165	Alexis	Paige	Mowry	
166	Bryston	Stephen	Mullet	
167	Zoe	Quinn	Mullet	
168	Keaton	Scott	Murphy	
169	Topanga	Marie	Nagel	
170	Addison	Mae	Nalle-Icenhour	
171	John	Olan	Nelson	
172	Harlan	Wayne	Obrynba	
173	Ian	Michael	Owens	
174	Noah	Scott	Owens	
175	Emma	Kathrin Audrey	Paddags	
176	Abraham	Scott	Parillo	
177	Katrin	Marie	Parker	
178	Krish	Ish	Patel	
179	Kaleb	Owen	Pigman	
180	Samantha	Rose	Plank	
181	Brenden	Adrian	Plant	
182	Kaylee	Renee	Porter	
183	Shane	Matthew	Porter	

	<u>First Name</u>	<u>Middle Name</u>	<u>Last Name</u>	<u>Suffix</u>
184	Isabella	Morgen	Potts	
185	Aiden	Riley	Puckett	
186	August	Dean	Rausch	
187	Blake	Austin	Reeves	
188	Lily	Nicole	Rhoades	
189	Jerret	Michael	Rice	
190	Grace	Collette	Rivenburgh	
191	Kale	Krane	Robinson	
192	Cienna	Marie	Rose	
193	Haley	Elizabeth	Rowe	
194	Altin	James	Rowland	
195	Sage	Anna	Runion	
196	Dane	Lincoln	Russell-Stowe	
197	Jason	Reed	Rutherford	
198	Benton	Scott	Salmons	
199	Chaden	Alexander	Sampson	
200	Tyler	Scott	Sauder	
201	Jackie	Bonham	Schmitz	
202	Victoria	Claire	Schriner	
203	Abby	Camella	Seamour	
204	Lacey	Danielle	Shank	
205	Ethan	Andrew	Sheppard	
206	Mallory	Marie	Shields	
207	Kyle	Ray	Shoup	
208	Daniel	Alex	Shrock	
209	Bryanna	Lee	Simmons	
210	Jacob	Gordon	Slade	
211	Keagan	Saylum	Slater	
212	Chelsea	Lynn	Smith	
213	Cooper	Edward	Smith	
214	Liliana	Michelle	Smith	
215	Brooklynn	Nicole	Sowders	
216	Makala	Faith	Spencer	
217	Brendan	Layne	Sponsler	
218	Abygayle	Grace	Spotts	
219	Thomas	James	Steele	
220	Joseph	Asher	Stefaniuk	
221	Austin	Michael	Stout	

	<u>First Name</u>	<u>Middle Name</u>	<u>Last Name</u>	<u>Suffix</u>
222	Blake	Kyle	Stout	
223	Braelynn	Nicole	Stover	
224	Logan	Michael	Strickler	
225	Daniel	James Alex	Strickling	
226	Tara	*	Tavallae	
227	Madilynn	Renee	Taylor	
228	Troy	Anthony	Taylor	
229	Logan	Benjamin	Thoma	
230	Paige	Marie	Timmons	
231	Gracie	Lynn	Tolliver	
232	Madison	Emma Marie	Underwood	
233	Brian	Lee	VanBremen	
234	Lucas	Gregory	Vogel	
235	Austyn	Dallas-Lee	Voiers	
236	Hannah	Jane	Wade	
237	Philip	Scott	Wade	
238	Bryce	Christopher	Walter	
239	Delyjah	Alexandria	Walter	
240	Vivian	Arlene	Walter	
241	Allison	Marie	Ward	
242	Brynston	Michael	Webb	
243	Logan	Carter	Webb	
244	Raelee	Lynn	Weiler	
245	Dakota	Jacob	White	
246	Kylee	Ann	Whitford	
247	Scarlett	Olivia	Wilhelm	
248	Aiyanna	Carys	Wilkinson	
249	Kahl	Travis Zackary	Williams	
250	Ansley	Frances	Wilson	
251	Trevor	Allen	Wilt	
252	Jaselin	Kindyl Sue	Wingrove	
253	Wylie	Quinn	Winters	
254	Dylan	Cole	Wodzisz	
255	David	Scott	Wood	
256	Emily	Renee	Workman	
257	Sophia	Rayne	Workman	
258	Nicholas	Ryan	Wright	
259	Carly	Elaine	Wyatt	

	<u>First Name</u>	<u>Middle Name</u>	<u>Last Name</u>	<u>Suffix</u>
260	Lilliana	Lynn	Young	
261	Edminzon	Odair	Zaldivar Sanchez	
262	Eric	*	Zhang	
263	Atticus	Finch	Zickefoose	
264	Zoe	Grace	Zimmerman	
265	Zakary	Dean	Zipfel	

Book

Policy Manual

Section

1000 Administration

Title

EMPLOYMENT OF THE TREASURER

Code

po1310

Status

Active

Adopted

November 27, 2007

Last Revised

November 25, 2013

1310 - EMPLOYMENT OF THE TREASURER

The Board of Education shall seek a person both capable and licensed to fill the position of Treasurer, whenever that position may be vacant. The Board shall appoint a Treasurer as chief fiscal officer and fix his/her salary and term of office which shall be not more than five (5) year.

All persons considered for the position of Treasurer shall provide evidence of their training and experience in the fields of government accounting, State and Federal laws related to school district budgeting and financing, financial report preparation, and budget and accounting management as required by statute and the standards of the State Board of Education.

The Board may, in recruiting a Treasurer, utilize the services of:

- A. a professional consultant;
- B. the retiring Treasurer.

To aid in the search, the Board may use:

- A. a written job description for the position;
- B. informative materials describing the School District.

Each serious candidate shall be interviewed by the full Board and Superintendent. Final selection will be made by the Board. Any candidate's intentional misstatement of fact material to his/her qualifications for employment or the determination of his/her salary shall be considered to constitute grounds for dismissal.

No person may be employed as Treasurer of this District unless s/he has signed an employment contract with the Board.

Such contract shall include:

- A. the term for which employment is contracted, including beginning and ending dates;
- B. the salary which the Treasurer shall be paid and the intervals at which s/he shall be paid;

- C. the benefits to which s/he is entitled;
- D. a specification of any powers and duties assigned by the Board to the Treasurer pursuant to R.C. 3319.031;
- E. such other matters as may be necessary to a full and complete understanding of the employment contract.

The Treasurer shall be responsible for the financial affairs of the District.

The Treasurer so appointed shall devote himself/herself exclusively to the duties of his/her office.

The Treasurer shall report to and is subject to the direction of the Board.

The Treasurer shall direct and assign employees directly engaged in the day-to-day fiscal operations of the District, as those employees are so designated by the Board.

Before entering upon the duties of the office, the Treasurer of the Board shall execute a bond, in an amount and with surety to be approved by the Board, payable to the State, and conditioned for the faithful performance of all official duties required of the Treasurer. Such bond shall be deposited with the President of the Board, and a copy thereof, certified by the Treasurer, shall be filed with the County Auditor.

In lieu of executing a surety bond, the Board may authorize the Treasurer to be covered by an insurance policy by a Board-approved and accredited insurance carrier or joint self-insurance pool. The policy must cover the Board from losses caused by the fraudulent or dishonest actions of, and the failure to perform a duty prescribed by law of the Treasurer or other employee. Coverage must be equal to or greater than the amount required by the Board for a surety bond. The Treasurer shall deposit with the President of the Board a certified copy of documentation from the insurance provider that evidences proof of coverage before the employee is considered qualified for the position or undertakes official duties.

Prior to employment, the candidate selected must also pass a background check performed by the Bureau of Criminal Identification and Investigation and/or the Federal Bureau of Investigation.

Revised 2/28/13

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Legal

R.C. 2909.34, 3301.074, 3313.22, 3313.24, 3313.25, 3319.031

A.C. 3301-5-01

Last Modified by Valerie Lukens on July 14, 2020



Ashland City Schools Financial Reports

April 2025

Ashland City Schools - Financial Summary Report

April 30, 2025



Fund	Description	Beginning Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance
001	General	\$ 15,583,893.08	\$ 11,103,881.10	\$ 34,415,571.56	\$ 3,144,982.04	\$ 30,223,849.57	\$ 19,775,615.07
002	Bond Retirement	1,591,340.71	607,030.00	1,047,579.07	321,915.49	1,183,050.95	1,455,868.83
003	Permanent Improvement	1,218,133.56	400,875.95	875,526.59	10,995.22	488,085.35	1,605,574.80
004	High School Renovation	139,161.18	-	-	-	12,451.12	126,710.06
006	Food Service	967,599.88	140,917.44	1,093,391.20	112,521.76	1,234,873.67	826,117.41
007	Special Trusts	21,697.32	-	600.00	-	553.50	21,743.82
008	Endowments	356,181.34	2,179.94	2,778.71	-	15,000.00	343,960.05
009	Uniform School Supplies	49,429.56	8,031.47	17,396.50	2,300.10	17,693.13	49,132.93
014	Internal Services Rotary	40,251.46	-	-	-	8,000.00	32,251.46
018	Public School Support	129,281.42	12,376.82	97,321.68	5,977.24	84,505.50	142,097.60
019	Other Grants	17,587.05	4,188.50	199,002.06	45,793.49	127,444.51	89,144.60
022	District Agency	21,940.24	-	26,863.00	-	14,579.32	34,223.92
024	Employee Benefits Self Insurane	480,756.15	581,945.05	6,840,334.87	427,603.66	4,909,829.61	2,411,261.41
034	Classroom Facilities Maintenance	684,688.81	98,629.08	117,675.49	3,367.37	35,579.63	766,784.67
035	Severance Reserve	1,190,927.82	-	73,880.39	-	194,638.46	1,070,169.75
200	Student Managed Student Activities	60,535.74	12,844.50	37,064.14	14,128.19	25,960.02	71,639.86
300	District Management School Activities	187,677.73	11,027.74	288,529.13	12,990.12	309,097.97	167,108.89
401	Auxiliary Services	(710.83)	-	78,365.59	5,807.38	63,903.10	13,751.66
451	Ohio K-12 Network Subsidy Grant	-	-	9,955.70	-	-	9,955.70
499	Other State Grants	(15,789.01)	13,392.40	38,781.41	-	9,600.00	13,392.40
507	ESSER	(182,626.05)	-	182,626.05	-	-	-
516	IDEA-B Grant	(55,002.35)	-	529,204.00	64,466.46	648,223.93	(174,022.28)
536	TITLE I Supporting Effective Instruction	38.17	-	-	-	38.17	-
572	Title I-A Grant	(115,479.65)	-	687,783.26	57,339.18	630,453.56	(58,149.95)
584	Title IV, Part A, Student Support	(20,672.66)	-	80,823.95	2,379.84	63,300.13	(3,148.84)
587	IDEA Early Childhood Special Education	(2,785.25)	-	29,250.02	-	26,464.77	-
590	TITLE II-A Improving Teacher Quality Grants	(8,865.44)	-	77,936.27	6,862.88	78,120.89	(9,050.06)
599	Other Federal Grants	(34,053.09)	-	51,796.74	-	30,343.62	(12,599.97)
Grand Total		\$ 22,305,136.89	\$ 12,997,319.99	\$ 46,900,037.38	\$ 4,239,430.42	\$ 40,435,640.48	\$ 28,769,533.79

Ashland City Schools - General Fund Cash Balance Comparison



Ashland City Schools - Revenue Summary Report

April 30, 2025



General Fund - Account Description	Estimated Receivable	Actual Receipts	% Exp
General Property Tax	\$ 15,551,465.00	\$ 15,905,283.38	102.28%
Tangible Personal Property Tax	4,271,099.00	4,781,127.33	111.94%
Property Tax Allocation	1,780,766.00	875,917.98	49.19%
Unrestricted State Grants	12,873,962.00	10,783,318.44	83.76%
Restricted State Grants	1,199,302.00	786,928.80	65.62%
Transfers & Advances	1,000,000.00	295.45	0.03%
All Other Revenue	1,645,426.00	1,282,700.18	77.96%
Total General Fund	38,322,020.00	34,415,571.56	89.81%

Fund	Fund Description	Estimated Receivable	Actual Receipts	% Exp
002	Bond Retirement	1,127,920.00	1,047,579.07	92.88%
003	Permanent Improvement	977,518.00	875,526.59	89.57%
004	High School Renovation	-	-	0.00%
006	Food Service	1,400,000.00	1,093,391.20	78.10%
007	Special Trusts	5,000.00	600.00	12.00%
008	Endowments	75,000.00	2,778.71	3.70%
009	Uniform School Supplies	30,000.00	17,396.50	57.99%
014	Internal Services Rotary	-	-	0.00%
018	Public School Support	105,000.00	97,321.68	92.69%
019	Other Grants	138,000.00	199,002.06	144.20%
022	District Agency	20,000.00	26,863.00	134.32%
024	Employee Benefits Self Insurane	8,000,000.00	6,840,334.87	85.50%
034	Classroom Facilities Maintenance	111,542.00	117,675.49	105.50%
035	Severance Reserve	150,000.00	73,880.39	49.25%
200	Student Managed Student Activities	45,000.00	37,064.14	82.36%
300	District Management School Activities	250,000.00	288,529.13	115.41%
401	Auxiliary Services	80,000.00	78,365.59	97.96%
451	Ohio K-12 Network Subsidy Grant	10,000.00	9,955.70	99.56%
499	Other State Grants	25,389.01	38,781.41	152.75%
507	ESSER	182,626.05	182,626.05	100.00%
516	IDEA-B Grant	909,947.65	529,204.00	58.16%
536	TITLE I Supporting Effective Instruction	1,711.83	-	0.00%
572	Title I-A Grant	971,705.08	687,783.26	70.78%
584	Title IV, Part A, Student Support	118,807.84	80,823.95	68.03%
587	IDEA Early Childhood Special Education	29,584.99	29,250.02	98.87%
590	TITLE II-A Improving Teacher Quality Grants	117,696.47	77,936.27	66.22%
599	Other Federal Grants	64,396.71	51,796.74	80.43%
Grand Total All Funds		\$ 53,268,865.63	\$ 46,900,037.38	88.04%

Ashland City Schools - Donations

April 30, 2025



Date	Amount	Description
04/08/25	\$ 361.00	ZOO TRIP
04/09/25	2,835.00	TAFT DONATIONS
04/09/25	691.06	TAFT DONATIONS
04/09/25	270.00	TAFT DONATIONS
04/09/25	422.17	TAFT DONATIONS
04/14/25	326.99	3RD GR TEE SHIRTS
04/15/25	1,000.00	JAKUBOWSKI SCHOLARSHIP
04/22/25	1,800.00	ACCF SCHOLAR RECOG
04/25/25	35.00	MS TRACK DONATION
04/25/25	378.00	POWER PUFF V'BALL
04/29/25	200.00	JAZZ BAND DONATION
04/30/25	20.00	DONUT FUNDRAISER DONATION

Ashland City Schools - Budget Summary Report

April 30, 2025



General Fund - Account Description		Appropriation	Expended	% Exp	Encumbered	Balance
1100	Regular Instruction	\$ 16,939,741.16	\$ 13,064,323.02	77.12%	\$ 119,518.22	\$ 3,755,899.92
1200	Special Instruction	5,424,824.72	4,384,495.69	80.82%	343,203.75	697,125.28
1300	Vocational Instruction	376,180.81	271,885.20	72.28%	1,458.96	102,836.65
1900	Other Instruction	12,704.78	7,460.68	58.72%	-	5,244.10
2100	Support Services - Pupils	2,788,651.07	2,066,858.03	74.12%	607,582.31	114,210.73
2200	Support Services - Instructional Staff	1,645,086.88	1,204,723.72	73.23%	43,372.82	396,990.34
2300	Support Services - Board of Education	120,091.25	62,972.85	52.44%	48,602.13	8,516.27
2400	Support Services - Administrative	2,930,069.41	2,252,428.99	76.87%	72,564.75	605,075.67
2500	Fiscal Services	951,506.95	825,827.96	86.79%	24,401.37	101,277.62
2600	Support Services - Business	391,640.50	308,732.31	78.83%	304,033.65	(221,125.46)
2700	Operation & Maintenance of Plant Services	2,565,447.86	1,911,387.86	74.51%	290,505.49	363,554.51
2800	Support Services - Pupil Transportation	1,566,405.46	1,309,427.17	83.59%	173,862.53	83,115.76
2900	Support Services - Central	851,001.16	638,708.98	75.05%	62,299.51	149,992.67
3000	Operation of Non-Instructional Services	323.67	-	0.00%	-	323.67
4000	Extracurricular Activities	814,221.56	829,412.33	101.87%	15,026.74	(30,217.51)
5000	Building Acquisition and Construction Services	250,000.00	-	0.00%	-	250,000.00
7000	Transfers & Advances	1,150,000.00	1,085,204.78	94.37%	-	64,795.22
Total General Fund		\$ 38,777,897.24	\$ 30,223,849.57	77.94%	\$ 2,106,432.23	\$ 6,447,615.44

Ashland City Schools - Budget Summary Report

April 30, 2025



Other Funds		Appropriation	Expended	% Exp	Encumbered	Balance
002	Bond Retirement	\$ 1,300,000.00	\$ 1,183,050.95	91.00%	\$ -	\$ 116,949.05
003	Permanent Improvement	1,076,951.66	488,085.35	45.32%	325,177.77	263,688.54
004	High School Renovation	135,000.00	12,451.12	9.22%	-	122,548.88
006	Food Service	1,612,234.26	1,234,873.67	76.59%	242,327.94	135,032.65
007	Special Trusts	5,000.00	553.50	11.07%	296.50	4,150.00
008	Endowments	75,000.00	15,000.00	20.00%	-	60,000.00
009	Uniform School Supplies	35,000.00	17,693.13	50.55%	10,820.04	6,486.83
014	Internal Services Rotary	10,000.00	8,000.00	80.00%	1,155.40	844.60
018	Public School Support	108,621.91	84,505.50	77.80%	32,969.59	(8,853.18)
019	Other Grants	142,593.57	127,444.51	89.38%	9,470.99	5,678.07
022	District Agency	25,000.00	14,579.32	58.32%	1,072.74	9,347.94
024	Employee Benefits Self Insurane	8,003,000.00	4,909,829.61	61.35%	4,720.67	3,088,449.72
034	Classroom Facilities Maintenance	150,000.00	35,579.63	23.72%	24,971.28	89,449.09
035	Severance Reserve	375,000.00	194,638.46	51.90%	-	180,361.54
200	Student Managed Student Activities	45,000.00	25,960.02	57.69%	15,583.29	3,456.69
300	District Management School Activities	341,200.51	309,097.97	90.59%	35,809.77	(3,707.23)
401	Auxiliary Services	79,289.17	63,903.10	80.59%	286.55	15,099.52
451	Ohio K-12 Network Subsidy Grant	10,000.00	-	0.00%	-	10,000.00
499	Other State Grants	9,600.00	9,600.00	0.00%	-	-
507	ESSER	-	-	0.00%	-	-
516	IDEA-B Grant	854,945.30	648,223.93	75.82%	58,139.75	148,581.62
536	TITLE I Supporting Effective Instruction	1,750.00	38.17	2.18%	-	1,711.83
572	Title I-A Grant	856,225.43	630,453.56	73.63%	8,443.72	217,328.15
584	Title IV, Part A, Student Support	98,135.18	63,300.13	64.50%	18,399.34	16,435.71
587	IDEA Early Childhood Special Education	26,799.74	26,464.77	98.75%	-	334.97
590	TITLE II-A Improving Teacher Quality Grants	108,831.03	78,120.89	71.78%	2,625.00	28,085.14
599	Other Federal Grants	30,343.62	30,343.62	100.00%	-	-
Grand Total All Funds		\$ 54,293,418.62	\$ 40,435,640.48	74.48%	\$ 2,898,702.57	\$ 10,959,075.57

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Check Number	Check Date	Vender Name	Amount	Check Number	Check Date	Vender Name	Amount
220914	04/01/2025	A M FIRE EQUIPMENT COMPAN	59.00	220960	04/01/2025	MADISON LOCAL BOARD OF ED	470.00
220915	04/01/2025	ADVANCED AUTO PARTS #518	124.50	220961	04/01/2025	MANSFIELD SR. HIGH SCHOOL	300.00
220916	04/01/2025	ARMSTRONG UTILITIES INC.	1,087.45	220962	04/01/2025	DONNA D'S PIZZA CORP	579.51
220917	04/01/2025	BARTLEY & BOLIN INC	232.37	220963	04/01/2025	CURRICULUM ASSOCIATES LLC	37.50
220918	04/01/2025	CARDINAL BUS SALES & SERV	275.76	220964	04/01/2025	GAME ONE	435.00
220919	04/01/2025	CDW GOVERNMENT LLC	1,356.34	220965	04/01/2025	ABOUTGOLF GLOBAL, INC.	1,645.00
220920	04/01/2025	CITY OF ASHLAND - UTILITI	9,467.15	220966	04/01/2025	LITERATI INC	3,122.54
220921	04/01/2025	COLUMBIA GAS OF OHIO	5,342.62	220967	04/01/2025	ASHLAND FLORAL GARDENS LL	125.85
220922	04/01/2025	CREST CLEANERS	395.05	220968	04/01/2025	JMP DIESEL LLC	666.00
220923	04/01/2025	CUMMINS SALES & SERVICE	840.00	220969	04/01/2025	SEAMAN'S CUSTOM FENCE LLC	268.00
220924	04/01/2025	NRG BUSINESS MARKETING LL	8,204.01	220970	04/01/2025	FIELD SOURCE LLC	1,535.50
220925	04/01/2025	EJ THERAPY INC	718.20	220971	04/01/2025	ASHLAND ALL SPORTS BOOSTE	700.00
220926	04/01/2025	EMERALD AWARDS & ENGRAVIN	343.00	220972	04/01/2025	TRANSFINDER CORPORATION	11,866.00
220927	04/01/2025	ENZO'S CLEANING SOLUTION	1,685.13	220973	04/01/2025	SWIVL INC	769.00
220928	04/01/2025	ESC OF MEDINA COUNTY	85.00	220974	04/01/2025	VERMILLION LOCAL SCHOOL D	200.00
220929	04/01/2025	FARM & HOME HARDWARE INC	18.59	220975	04/01/2025	J&B ACOUSTICAL INC	1,345.19
220930	04/01/2025	FARNHAM EQUIPMENT CO	138.00	220976	04/01/2025	VENDRICKS INC	555.28
220931	04/01/2025	FLINN SCIENTIFIC INC.	17.90	V220911	04/01/2025	HOME DEPOT	320.46
220932	04/01/2025	GOPHER SPORT	1,910.36	V220912	04/01/2025	TRUESCRIPTS MANAGEMENT SE	43,506.04
220933	04/01/2025	GORDON FOOD SERVICE INC	464.03	V220913	04/01/2025	HUNTINGTON NATIONAL BANK	5,280.40
220934	04/01/2025	HARRIS WELDING & MACHINE	40.00	V220977	04/01/2025	KIDSLINK NEUROBEHAVIORAL	7,916.67
220935	04/01/2025	JOSTENS INC	3,150.20	V220978	04/01/2025	LLA THERAPY	72,541.94
220936	04/01/2025	KIMBALL MIDWEST	116.84	V220979	04/01/2025	TRI-COUNTY EDUC SERVICE C	2,100.00
220937	04/01/2025	LURAY LANES	5,120.00	V220980	04/01/2025	KYLE LEE KLINGLER	143.30
220938	04/01/2025	M & M SALES & SERVICE	34.00	V220981	04/01/2025	DEVON M MOWRY	238.00
220939	04/01/2025	M V D ASSOCIATES INC	44.00	V220982	04/01/2025	RAELEEE DAWN BENNETT-CRUNK	38.72
220940	04/01/2025	MILLER'S HAWKINS	369.43	V220983	04/01/2025	NANCY L BOYER	238.00
220941	04/01/2025	OCC RON DESSECKER	1,030.00	V220984	04/01/2025	MARIELY CAJINA-QUEZADA DA	238.00
220942	04/01/2025	OHIO EDISON COMPANY	28,240.99	V220985	04/01/2025	WENDY K GRESHNER	167.23
220943	04/01/2025	PEPPLE & WAGGONER LTD	582.00	V220986	04/01/2025	JULIE M MCDONNELL	214.37
220944	04/01/2025	RICHLAND CO JUVENILE COUR	7,740.00	V220987	04/01/2025	RICHARD P WASOWSKI	238.00
220945	04/01/2025	RIVER EDUCATION SERVICES	23,840.00	V220988	04/01/2025	BRIAN MATTHEW HENNIS	238.00
220946	04/01/2025	ROTO-ROOTER PLUMBING & DR	350.00	V220989	04/01/2025	KRISTY JO TUCKER	91.98
220947	04/01/2025	RUSH TRUCK CENTER - AKRON	369.15	V221008	04/02/2025	MERITAIN HEALTH INC	58,332.61
220948	04/01/2025	SCHOOL SPECIALTY	552.35	220990	04/04/2025	PAYROLL - MANSFIELD MUNIC	154.30
220949	04/01/2025	SPORT SAFE TESTING SERVIC	576.00	221011	04/04/2025	B C U ELECTRIC INC	800.00
220950	04/01/2025	TRANSPORTATION ACCESSORIE	748.06	221012	04/04/2025	DAMON INDUSTRIES INC	405.19
220951	04/01/2025	TURNER COURTNEY E	150.00	221013	04/04/2025	FASTENAL INDUSTRIAL & CON	56.82
220952	04/01/2025	TURSKE TECHNOLOGIES LLC	1,269.96	221014	04/04/2025	GUENTHER MECHANICAL INC	1,521.73
220953	04/01/2025	WILLIAMS LINDA ANN OTRL	11,186.88	221015	04/04/2025	IRWINS OFFICE EQUIPMENT I	48.26
220954	04/01/2025	STAPLES INC	3,399.20	221016	04/04/2025	MILLER'S HAWKINS	8.49
220955	04/01/2025	GALION COMMUNITY HOSPITAL	195.00	221017	04/04/2025	RUMPKE OF NORTHERN OHIO I	528.59
220956	04/01/2025	CITY OF ASHLAND - FINANCE	217.35	221018	04/04/2025	S & P ALLIANCE INC	288.00
220957	04/01/2025	J.W. PEPPER & SON INC	22.98	221019	04/04/2025	SKELTON'S INC	982.88
220958	04/01/2025	SC STRATEGIC SOLUTIONS LL	13,097.02	221020	04/04/2025	STANTON'S SHEET MUSIC INC	90.00
220959	04/01/2025	COPLEY OHIO NEWSPAPERS IN	45.88	221021	04/04/2025	LERCHES 1423 INCORPORATED	2,016.00

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Check Number	Check Date	Vender Name	Amount	Check Number	Check Date	Vender Name	Amount
V220991	04/04/2025	PAYROLL - ASHLAND CITY BO	4,413.09	221097	04/14/2025	IRWINS OFFICE EQUIPMENT I	136.28
V220992	04/04/2025	PAYROLL - ACTA DUES	8,611.19	221098	04/14/2025	JOSTENS INC	90.50
V220993	04/04/2025	PAYROLL - IRS - MEDICARE	20,534.70	221099	04/14/2025	KIMBALL MIDWEST	249.30
V220994	04/04/2025	PAYROLL - IRS - SOCIAL SE	77.34	221100	04/14/2025	M V D ASSOCIATES INC	960.75
V220995	04/04/2025	PAYROLL - AFLAC	1,031.83	221101	04/14/2025	MANSFIELD PSYCHOLOGICAL S	15,860.00
V220996	04/04/2025	PAYROLL - OAPSE UNION DUE	1,043.17	221102	04/14/2025	MILLER'S HAWKINS	283.58
V220997	04/04/2025	PAYROLL - OHIO BUSINESS G	2,310.00	221103	04/14/2025	MUSIC & ARTS	260.00
V220998	04/04/2025	PAYROLL - OAPSE PEOPLE QU	30.78	221104	04/14/2025	NORTH POINT ESC	15,701.00
V220999	04/04/2025	PAYROLL - PLANCONNECT	7,727.54	221105	04/14/2025	OHIO EDISON COMPANY	4,149.58
V221000	04/04/2025	PAYROLL - SERS EMP	17,769.73	221106	04/14/2025	RUSH TRUCK CENTER - AKRON	179.60
V221001	04/04/2025	PAYROLL - STRS	84,930.15	221107	04/14/2025	SCHOOL SPECIALTY	752.04
V221002	04/04/2025	PAYROLL - OHIO STATE TAX	15,009.13	221108	04/14/2025	SHERWIN WILLIAMS COMPANY	16.98
V221003	04/04/2025	PAYROLL - IRS - FEDERAL T	48,819.01	221109	04/14/2025	EAST SIDE JERSEY DAIRY IN	6,748.22
V221004	04/04/2025	PAYROLL - UNITED WAY OF A	773.50	221110	04/14/2025	STANTON'S SHEET MUSIC INC	9.89
V221005	04/04/2025	PAYROLL - SERS BRD	24,476.43	221111	04/14/2025	STEINER JENNA BETH	466.78
V221006	04/04/2025	PAYROLL - STRS BRD	80,296.39	221112	04/14/2025	TRANSPORTATION ACCESSORIE	881.80
V221007	04/04/2025	PAYROLL - OHIO CHILD SUPP	404.29	221113	04/14/2025	WORNER ROOFING COMPANY IN	1,314.00
V221009	04/04/2025	MERITAIN HEALTH INC	77,158.85	221114	04/14/2025	STAPLES INC	1,699.60
V221010	04/04/2025	AMERITAS LIFE INSURANCE C	7,195.00	221115	04/14/2025	GALION COMMUNITY HOSPITAL	130.00
V221022	04/04/2025	STRS	1,244.92	221116	04/14/2025	LEXINGTON LOCAL SCHOOLS	250.00
V221023	04/07/2025	STRS	831.60	221117	04/14/2025	THREAT EXTINGUISHER LLC	195.00
V221024	04/08/2025	TRUESCRIPTS MANAGEMENT SE	24,784.00	221118	04/14/2025	ASHLAND UNIVERSITY WOMEN'	300.00
221026	04/09/2025	PROJECT PAVISE	40,000.00	221119	04/14/2025	HEALTHWORKS	834.00
V221025	04/09/2025	MERITAIN HEALTH INC	30,417.18	221120	04/14/2025	PEPSICO BEVERAGES SALES L	908.77
V221027	04/11/2025	AMERITAS LIFE INSURANCE C	4,131.98	221121	04/14/2025	STEPHEN C HARPSTER	3,200.00
V221028	04/11/2025	SUPERIOR PRESS	180.99	221122	04/14/2025	MASTERLIBRARY.COM LLC	4,700.00
221076	04/14/2025	ABER'S TRUCK CENTER INC	187.31	221123	04/14/2025	OHIO HIGH SCHOOL GOLF COA	50.00
221077	04/14/2025	ADVANCED AUTO PARTS #518	232.62	221124	04/14/2025	COLONEL CRAWFORD EAGLES A	250.00
221078	04/14/2025	ALFRED NICKLES BAKERY INC	1,427.38	V221029	04/14/2025	FAST JENNIFER L MPT	5,108.40
221079	04/14/2025	ART PRINTING COMPANY INC	110.00	V221030	04/14/2025	HELPING HANDS	3,667.04
221080	04/14/2025	ASHLAND UNIVERSITY PRINTI	19.59	V221031	04/14/2025	KIDSLINK NEUROBEHAVIORAL	22,403.34
221081	04/14/2025	ASHLAND UNIVERSITY BOOKST	1,138.00	V221032	04/14/2025	MOVING WITH PURPOSE LLC	3,980.29
221082	04/14/2025	B & H PHOTO- VIDEO INC 44	894.66	V221033	04/14/2025	TRI-COUNTY EDUC SERVICE C	83,476.02
221083	04/14/2025	CARDINAL BUS SALES & SERV	103.56	V221034	04/14/2025	KYLE LEE KLINGLER	658.58
221084	04/14/2025	CAROLINA BIOLOGICAL SUPPL	269.48	V221035	04/14/2025	CHARLES K BENWAY	220.41
221085	04/14/2025	CCG AUTOMATION INC	4,045.41	V221036	04/14/2025	KIMBERLY LYNN WOLBERT	90.00
221086	04/14/2025	CDW GOVERNMENT LLC	1,339.96	V221037	04/14/2025	AMY MICHELLE CHANDLER	238.00
221088	04/14/2025	COLUMBUS CLAY COMPANY	360.00	V221038	04/14/2025	ROBIN BETH DONATINI	226.46
221089	04/14/2025	EDMENTUM INC	198.30	V221039	04/14/2025	ANTHONY L DUCKWORTH	236.61
221090	04/14/2025	EJ THERAPY INC	84.00	V221040	04/14/2025	KAREN FRANCES EBERT	28.42
221091	04/14/2025	EMERALD AWARDS & ENGRAVIN	339.00	V221041	04/14/2025	AMY LUANN FANNING	238.00
221092	04/14/2025	ENZO'S CLEANING SOLUTION	202.95	V221042	04/14/2025	HEATH J GRISSINGER	149.94
221093	04/14/2025	FARM & HOME HARDWARE INC	107.13	V221043	04/14/2025	PHILLIP R HARLAN	107.80
221094	04/14/2025	GORDON FOOD SERVICE INC	29,171.05	V221044	04/14/2025	REBEKAH L SPARR	238.00
221095	04/14/2025	GUENTHER MECHANICAL INC	380.00	V221045	04/14/2025	CARRIE R HUBLER	236.77
221096	04/14/2025	INTERNATIONAL SANITARY SU	221.97	V221046	04/14/2025	CAROL L KINNEY	238.00

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Check Number	Check Date	Vender Name	Amount	Check Number	Check Date	Vender Name	Amount
V221047	04/14/2025	ROBERT NORMAN LAVENGOOD	234.80	V221135	04/17/2025	PAYROLL - OAPSE UNION DUE	1,022.00
V221048	04/14/2025	SARAH ANN LEVECK	238.00	V221136	04/17/2025	PAYROLL - OHIO BUSINESS G	2,310.00
V221049	04/14/2025	FLORY MAURIO COURT	238.00	V221137	04/17/2025	PAYROLL - OAPSE PEOPLE QU	30.78
V221050	04/14/2025	STACEY M HARTER	229.69	V221138	04/17/2025	PAYROLL - PLANCONNECT	7,727.54
V221051	04/14/2025	DIANA C MURANKO	238.00	V221139	04/17/2025	PAYROLL - SERS EMP	20,359.46
V221052	04/14/2025	MELINDA MARIE O'BRIEN	238.00	V221140	04/17/2025	PAYROLL - STRS	88,282.45
V221053	04/14/2025	SHANNA M LAWRENCE	238.00	V221141	04/17/2025	PAYROLL - OHIO STATE TAX	16,712.19
V221054	04/14/2025	JOSEPH SCOTT SAUDER	238.00	V221142	04/17/2025	PAYROLL - ASHLAND MUNI IN	29,743.12
V221055	04/14/2025	CHANDRA ANNE REYNOLDS	238.00	V221143	04/17/2025	PAYROLL - WASHINGTON NATI	81.85
V221056	04/14/2025	PETER S WHITE	236.63	V221144	04/17/2025	PAYROLL - IRS - FEDERAL T	55,084.80
V221057	04/14/2025	RYAN H STACKHOUSE	238.00	V221145	04/17/2025	PAYROLL - UNITED WAY OF A	773.50
V221058	04/14/2025	DANIELLE ELIZABETH KRUK	54.91	V221146	04/17/2025	PAYROLL - OHIO TAX ESERVICE	2,426.72
V221059	04/14/2025	TIFFANY LYNN SAUDER	237.61	V221147	04/17/2025	PAYROLL - SERS BRD	28,100.76
V221060	04/14/2025	SHANA LYNN SNYDER	238.00	V221148	04/17/2025	PAYROLL - STRS BRD	83,552.28
V221061	04/14/2025	MAGGIE L PICKENS	237.92	V221149	04/17/2025	PAYROLL - OHIO CHILD SUPP	404.29
V221062	04/14/2025	ANGEL MICHELLE VANHORN	238.00	V221158	04/17/2025	AMERITAS LIFE INSURANCE C	2,933.79
V221063	04/14/2025	JULIET LYNN THOMAS	105.00	V221159	04/18/2025	AMERITAS LIFE INSURANCE C	4,554.93
V221064	04/14/2025	SHELBY EILEEN PUMMELL	206.89	V221160	04/22/2025	TRUESCRIPTS MANAGEMENT SE	13,767.12
V221065	04/14/2025	TIFFANY NICOLE ANDERSON	1,326.00	V221161	04/22/2025	WALMART STORES INC	175.59
V221066	04/14/2025	RENEE SUE HOLT	233.46	V221162	04/23/2025	MERITAIN HEALTH INC	26,466.69
V221067	04/14/2025	JOBE LEVI TODD GRAY	212.62	221163	04/24/2025	ADVANTAGE MARKETING INC	623.27
V221068	04/14/2025	ERICA BRIANN PERKINS	237.96	221164	04/24/2025	APPLESEED COMM MENTAL HEA	103,251.84
V221069	04/14/2025	EMILY ANN HYNEK	238.00	221165	04/24/2025	ARMSTRONG UTILITIES INC.	1,095.40
V221070	04/14/2025	DAYTON COOPER BUCHANAN	238.00	221166	04/24/2025	ASHLAND AREA CHAMBER COMM	30.00
V221071	04/14/2025	SAMANTHA ELIZABETH SAYERS	238.00	221167	04/24/2025	ASHLAND UNIVERSITY BOOKST	570.00
V221072	04/14/2025	REBECCA LEIGH CEHULIK	230.32	221168	04/24/2025	ASHLAND UNIVERSITY CATERI	12,016.88
V221073	04/14/2025	ELIZABETH MICHELLE HOHLER	235.73	221169	04/24/2025	BUCKEYE CENTRAL LOCAL SCH	150.00
V221074	04/14/2025	RACHEL ANNE KRAL	218.02	221170	04/24/2025	BUTLER SANITATION	319.00
V221075	04/14/2025	VIRGINIA RUTH MILLER	238.00	221171	04/24/2025	CDW GOVERNMENT LLC	611.17
V221126	04/14/2025	AMAZON	4,235.00	221172	04/24/2025	CENTERRA CO-OP	11,997.09
V221127	04/15/2025	TRUESCRIPTS MANAGEMENT SE	25,696.18	221173	04/24/2025	CITY OF ASHLAND - UTILITI	9,281.69
V221150	04/15/2025	REDTREE INVESTMENT GROUP	731.47	221174	04/24/2025	COLLEGE BOARD	1,075.00
V221151	04/15/2025	ASHLAND CITY BOARD OF ED	2,074.92	221175	04/24/2025	COLUMBIA GAS OF OHIO	3,904.47
V221152	04/15/2025	METROPOLITAN LIFE INSURAN	6.85	221176	04/24/2025	DAMON INDUSTRIES INC	6,514.40
V221156	04/15/2025	HUNTINGTON NATIONAL BANK	2,763.78	221177	04/24/2025	DAVIS & NEWCOMER ELEVATOR	936.00
221154	04/16/2025	CARDINAL BUS SALES & SERV	84,800.00	221178	04/24/2025	EJ THERAPY INC	847.50
221155	04/16/2025	MIDLAND COUNCIL OF GOVERN	42,319.83	221179	04/24/2025	EMERALD AWARDS & ENGRAVIN	689.00
V221153	04/16/2025	MERITAIN HEALTH INC	39,839.89	221180	04/24/2025	FARM & HOME HARDWARE INC	14.82
V221157	04/16/2025	PITNEY BOWES RESERVE ACCO	2,000.00	221181	04/24/2025	GOPHER SPORT	187.25
221128	04/17/2025	PAYROLL - MANSFIELD MUNIC	154.30	221182	04/24/2025	GORDON FOOD SERVICE INC	634.66
V221129	04/17/2025	METROPOLITAN LIFE INSURAN	4,743.81	221183	04/24/2025	GUENTHER MECHANICAL INC	3,806.00
V221130	04/17/2025	PAYROLL - ASHLAND CITY BO	552,121.69	221184	04/24/2025	HILLSDALE LOCAL SCHOOLS	200.00
V221131	04/17/2025	PAYROLL - ACTA DUES	8,611.19	221185	04/24/2025	HIRERIGHT LLC	306.60
V221132	04/17/2025	PAYROLL - IRS - MEDICARE	22,593.10	221186	04/24/2025	IRWINS OFFICE EQUIPMENT I	158.95
V221133	04/17/2025	PAYROLL - IRS - SOCIAL SE	175.92	221187	04/24/2025	JOSTENS INC	694.27
V221134	04/17/2025	PAYROLL - AFLAC	1,031.52	221188	04/24/2025	KUNKEL RONALD E	300.00

Ashland City Schools - Check Register

April 30, 2025



Check Number	Check Date	Vender Name	Amount	Check Number	Check Date	Vender Name	Amount
221189	04/24/2025	MILLER'S HAWKINS	175.73	V221235	04/24/2025	KRISTEN LEE DUNCAN	238.00
221190	04/24/2025	NYTE FLYTE / JBS	895.00	V221236	04/24/2025	LINDA WRIGHT MICHAEL	238.00
221191	04/24/2025	O A G C	275.00	V221237	04/24/2025	BRENDA JILL LAMBERT	129.99
221192	04/24/2025	OHIO EDISON COMPANY	2,569.36	V221238	04/24/2025	BRYAN E PARSONS	238.00
221193	04/24/2025	RICHLAND CO JUVENILE COUR	1,500.00	V221239	04/24/2025	CAROLINE C ROBERTSON	238.00
221194	04/24/2025	SIMONSON CONSTRUCTION SER	587.00	V221240	04/24/2025	KIMBERLY K ROGERS	121.93
221195	04/24/2025	SPORT SAFE TESTING SERVIC	720.00	V221241	04/24/2025	JARED E SMELTZER	100.10
221196	04/24/2025	STANTON'S SHEET MUSIC INC	1,254.19	V221242	04/24/2025	ANDREW R TABLER	228.38
221197	04/24/2025	THE LOCKSMITH SHOP INC	276.00	V221243	04/24/2025	TERESA L THOMAS	238.00
221198	04/24/2025	UNITED WAY OF ASHLAND COU	200.00	V221244	04/24/2025	AMY L VALENTINE	41.80
221199	04/24/2025	BE TRANSFORMED BASKETBALL	450.00	V221245	04/24/2025	JENISE A VAUGHN	238.00
221200	04/24/2025	SCHOOLHOUSE ELECTRONICS L	4,470.00	V221246	04/24/2025	JAMES J VISINTINE	207.96
221201	04/24/2025	EMBASSY SUITES HILTON	156.04	V221247	04/24/2025	RICHARD P WASOWSKI	71.20
221202	04/24/2025	J.W. PEPPER & SON INC	95.61	V221248	04/24/2025	VALERIE MARIE WELDAY	238.00
221203	04/24/2025	DATA RECOGNITION CORPORAT	347.29	V221249	04/24/2025	TINA GAIL WOLF ANDERSON	238.00
221204	04/24/2025	WEST MUSIC	298.44	V221250	04/24/2025	JENNIFER L WOODS	207.48
221205	04/24/2025	SOTER TECHNOLOGIES LLC	900.00	V221251	04/24/2025	KARA IRENE YOUNG	238.00
221206	04/24/2025	ASHLAND UNIVERSITY DEPT O	300.00	V221252	04/24/2025	KATHRYN A STRANGE	225.52
221207	04/24/2025	PERKINS LOCAL SCHOOL DIST	150.00	V221253	04/24/2025	JONATHAN L COURT	238.00
221208	04/24/2025	NORWALK CITY SCHOOL DISTR	150.00	V221254	04/24/2025	KRISTIE LYNN YOAK	238.00
221209	04/24/2025	MARION HARDING HIGH SCHOO	250.00	V221255	04/24/2025	SHEILA BETH BEACH	160.45
221210	04/24/2025	GALION HIGH SCHOOL	250.00	V221256	04/24/2025	SUZANNE ELIZABETH MILLER	238.00
221211	04/24/2025	OHIO ACTE	245.00	V221257	04/24/2025	HALEY MARIE CHERRY	238.00
221212	04/24/2025	RULECOUGAR CAMPS	500.00	V221258	04/24/2025	KELLY ANN SWEARINGEN	209.20
221213	04/24/2025	ABOUTGOLF GLOBAL, INC.	1,645.00	V221259	04/24/2025	KRISTIN SUZANNE PERRY	238.00
221214	04/24/2025	LEXIA LEARNING SYSTEMS LL	460.00	V221260	04/24/2025	JASON DARNELL GOINGS	1,512.07
221215	04/24/2025	ASHLAND FLORAL GARDENS LL	75.00	V221261	04/24/2025	DAVID JAMES TRUESDELL	68.12
221216	04/24/2025	BARNES & NOBLE COLLEGE BO	93.98	V221262	04/24/2025	CHRISTA LYNN KALISZ	238.00
221217	04/24/2025	BOE OF THE ORRVILLE CITY	75.00	V221263	04/24/2025	KRISTY JO TUCKER	180.40
V221218	04/24/2025	TRI-COUNTY EDUC SERVICE C	1,844.50	V221264	04/24/2025	TRACY JO STRAHSBURG	231.12
V221219	04/24/2025	KELLY L ALLISON	179.81	V221265	04/24/2025	AMY MICHELLE NELSON	236.44
V221220	04/24/2025	LYNAE R BAER	238.00	V221266	04/24/2025	MASON LEE BERRY	236.20
V221221	04/24/2025	MARTHA DIANE BICKLEY	236.43	V221267	04/24/2025	GRACE E KELLER	238.00
V221222	04/24/2025	CRYSTAL SUE CALLIHAN	238.00	V221268	04/24/2025	DONALD E MATTHEWS III	82.06
V221223	04/24/2025	JENNIFER CATHLEEN EDIGER	238.00	V221269	04/24/2025	EMILY GRACE RITTER	235.49
V221224	04/24/2025	LANCE E ETZWILER	238.00	V221270	04/24/2025	TIFFANY L HARLEY	238.00
V221225	04/24/2025	WENDY K GRESHNER	73.71	V221271	04/24/2025	COLLEEN RAY HORD	21.98
V221226	04/24/2025	PAULA JEANETTE THOMAS	238.00	V221272	04/24/2025	MEGAN SUZANNE SMITH	210.88
V221227	04/24/2025	PHILLIP R HARLAN	234.57	V221273	04/24/2025	JOSHUA C SMITH	99.99
V221228	04/24/2025	COURTNEY MARIE HARTZLER	238.00	V221274	04/24/2025	BRIAN BAKER	229.05
V221229	04/24/2025	AMANDA LEIGH HOCKMAN	259.99	V221275	04/24/2025	ZANE M ALEMAN	238.00
V221230	04/24/2025	MEAGHAN ELIZABETH HOSTETL	236.25	V221276	04/24/2025	KALIE LORRAINE GODSEY	203.75
V221231	04/24/2025	MARY ANN HOUSER	35.92	V221277	04/24/2025	EMILY CLAIRE OLEWILER	238.00
V221232	04/24/2025	LAURA JORDAN	235.77	V221278	04/24/2025	RACHAEL MAREE SCHMIDT	193.60
V221233	04/24/2025	SAMANTHA LYN KIDD	238.00	V221279	04/24/2025	CHAD A ERWIN	238.00
V221234	04/24/2025	KATHRYN B LONG	199.20	V221280	04/24/2025	SARA FISHER	125.55

Ashland City Schools - Check Register

April 30, 2025



Check Number	Check Date	Vender Name	Amount	Check Number	Check Date	Vender Name	Amount
V221281	04/24/2025	ERIN MADISON MILLER	227.56				
V221282	04/24/2025	KEELY BROOKE SCHOENIAN	238.00				
V221283	04/24/2025	LEANNA ALEXIS WALLY	225.91				
V221284	04/24/2025	KURTIS LYNN ROBERTS	226.71				
221287	04/25/2025	NRG BUSINESS MARKETING LL	4,738.13				
221288	04/25/2025	OHIO EDISON COMPANY	21,179.70				
V221285	04/25/2025	AMERITAS LIFE INSURANCE C	6,474.29				
V221286	04/25/2025	US BANK EQUIPMENT FINANCE	6,469.26				
V221289	04/28/2025	HEALTHEQUITY INC	5,314.37				
V221290	04/29/2025	AMERITAS LIFE INSURANCE C	1,711.29				
V221291	04/29/2025	TRUESCRIPTS MANAGEMENT SE	20,190.77				
V221292	04/29/2025	HOME DEPOT	817.04				
V221293	04/30/2025	MERITAIN HEALTH INC	34,275.70				
V221312	04/30/2025	HUNTINGTON NATIONAL BANK	310,459.38				
V221313	04/30/2025	REDTREE INVESTMENT GROUP	44.67				

MINUTES
Ashland City School District Board of Education – Regular Meeting
April 28, 2025

The Ashland City School District Board of Education met for the Regular Meeting on Monday, April 28, 2025 at Ashland City School District Central Office, 1407 Claremont Ave., Ashland, Ohio. John Teevan, Board President called the meeting to order at 5:30 p.m.

- I. ROLL CALL.** Mrs. Gina Deppert, Mrs. Pam Mowry, Mr. Tom Hart, Mr. Greg Summers, and Mr. John Teevan were present.
- II. PLEDGE OF ALLEGIANCE** – The Pledge of Allegiance Aleeah Howell, 2nd Grade student at Reagan Elementary School.
- III. APPROVAL OF AGENDA 2025-04-054** Mrs. Deppert motioned; second by Mrs. Mowry to approve the agenda as presented. Motion carried 5-0.
- IV. COMMENTS/QUESTIONS – (On agenda items only)**
 - A. Public**
 - B. The Board of Education will consider and approve the Retire-Rehire of Lance Etzwiler, Science Teacher at Ashland Middle School**
- V. SUPERINTENDENT’S REPORT**
 - A. Recognition of:**
 - Students of the Month**

AHS – Mary Hamilton	9 th Grade
Miles Farnsworth	10 th Grade
Hayden Hitchcock	11 th Grade
Hailey Fairchild	12 th Grade
AMS – Simpareet Kuhr	8 th Grade
Walker Hartman	8 th Grade
Taft – Jaxson Reynolds	4 th Grade – Mrs. Scott
	4 th Grade – Mr. Berry
	4 th Grade – Mr. Long
Edison – Chase Stoffer	2 nd Grade – Mrs. McFrederick
Reagan – Aleeah Howell	2 nd Grade – Mr. Visintine
 - Support Staff Member of the Month – Debbie Howard, Cafeteria General Worker at Ashland Middle School**
 - Certified Staff Member of the Month – David Truesdell, Art Teacher at Ashland Middle School**

B. Greg Gorrell Presentation

C. Excellence in Education – Tuesday, April 29, 2025 – 5:00 p.m. at the Administrative Offices

D. Other

VI. FINANCIAL/BUSINESS REPORT

- A. Treasurer’s Consent Calendar 2025-04-055** Mr. Hart motioned; second by Mrs. Mowry to approve the Treasurer’s Consent Calendar. Motion carried 5-0.

Note: Items under the Treasurer’s Consent Calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board member requests an item be clarified or removed from the calendar for separate action.

The Treasurer recommends the following actions:

1. Financial Report

Approval of the Financial Reports (March 2025) as presented.

2. Minutes

Approval of the minutes of the following Board meeting(s) as presented by the Treasurer:

Regular Meeting	March 24, 2025
Special Meeting	April 16, 2025

3. The Treasurer recommends approval of the following contract (EXHIBIT A):

Enome, Inc.	Goalbook Membership	FY26-FY28	\$17,482.50
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Hillsdale School District	Local Transportation Contract	FY26	\$ -
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Nuhop	Outdoor Education	FY26	\$10,450.00
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River Education Services, Inc	LEAP Program	FY26	\$165.00
			Per Student Per Day

Transition Curriculum, Inc.	Next Up Transition	FY26	\$3,000.00
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- B. Bids for Kitchen Equipment 2025-04-056** Mr. Summers motioned; second by Mrs. Mowry to approve the Treasurer's recommendation to seek bids for kitchen equipment for Edison Elementary and Taft Intermediate Schools. Motion carried 5-0.

VII. NEW BUSINESS

- A. Superintendent's Consent Calendar 2025-04-057** Mrs. Mowry motioned; second by Mr. Hart to approve the Consent Calendar. Motion carried 4-0. Mrs. Summers abstained.

Note: Items under the consent calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board member requests an item be clarified or removed from the calendar for separate action.

The Superintendent recommends the following actions:

1. Certificated/Licensed Personnel

Approve the personnel and/or contract recommendations detailed in the exhibit items listed below as per the dates, terms and other applicable conditions specified and pending completion of all state, local and district requirements.

- a. Certificated One-Year Limited Contract for the 2025-2026 School Year (EXHIBIT B)
- b. Non-Renewal of One-Year Non-Renewed Teaching Contracts (EXHIBIT B)
- c. Teaching Contract Renewals/One-Year Limited (EXHIBIT B)
- d. Teaching Contract Renewals/Three-Year Limited (EXHIBIT B)
- e. Teaching Contract Renewal/Five-Year Limited (EXHIBIT B)
- f. Continuing Contracts (EXHIBIT B)
- g. Routine Non-Renewal of One-Year Supplemental Contracts (EXHIBIT B)

- h. Science of Reading Stipends (EXHIBIT B)
- i. America Reads/America Counts Stipends (EXHIBIT B)

2. Support Staff

Approve the personnel and/or contract recommendations detailed in the exhibit items listed below as per the dates, terms and other applicable conditions specified and pending completion of all state, local and district requirements.

- a. Classified New Hires (EXHIBIT C)
- b. Classified Transfers for the 2024-2025 School Year (EXHIBIT C)
- c. Classified One-Year Non-Renews for the 2024-2025 School Year (EXHIBIT C)
- d. Routine Non-Renewal of Special Duty Contracts (EXHIBIT C)

3. Program/Other

- a. Approve a revision to the Ashland High School Program of Studies for the 2025-2026 school year.
- b. Approve an agreement with Student Protective Agency, Mount Vernon, Ohio, as the administering and servicing agency of record for the voluntary Student Accident Insurance Program underwritten by the Guarantee Trust Life Insurance Company (Policy #: 344-00P) for the 2025-2026 school year.

- B. Girls' Wrestling 2025-04-058** Mrs. Deppert motioned; second by Mr. Summers to approve the Superintendent's recommendation to add Girls' Wrestling as a sport for Ashland High School student/athletes Motion carried 5-0.

VIII. COMMENTS/QUESTIONS – (On agenda and non-agenda items)

A. Public

B. Board Members

- IX. EXECUTIVE SESSION 2025-04-059** Mr. Summers motioned; second by Mr. Hart to enter Executive Session. Motion carried 5-0

Whereas, as a public board of education may hold an executive session only after a majority of a quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the sole purpose of the consideration of any of the following matters:

- A. To consider one or more, as applicable, of the check marked items with respect to a public employee or official:**
1. ☐ Appointment.
 2. ☐ Employment
 3. ☐ Dismissal
 4. ☐ Discipline
 5. ☐ Promotion
 6. ☐ Demotion
 7. ☐ Compensation
 8. ☐ Investigation of charges/complaints (unless public hearing requested).
- B. To consider the purchase of property for the public purposes or for the sale of property at competitive bidding.**
- C. Conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action.**
- D. Preparing for, conducting, or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of their employment.**
- E. Matters required to be kept confidential by federal law or rules or state statutes.**
- F. Specialized details of security arrangements where disclosure of the matters discussed might reveal information that could be used for the purpose of committing or avoid prosecution for a violation of the law.**

Now, therefore, be it resolved, that the Ashland City School Board of Education, by a majority of the quorum present at this meeting, does hereby declare its intention to hold an executive session on item(s) E as listed above.

Entered Executive Session at 6:05 p.m.
Executive Session Ended at 7:39 p.m.

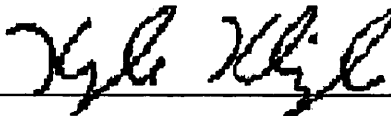
- X. **ADJOURNMENT 2025-04-060** Mr. Teevan motioned; second by Mrs. Mowry to adjourn the April 28, 2025 regular meeting. Motion carried 5-0.

Meeting adjourned 7:39 p.m.

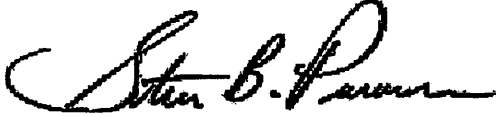
Certificate Section 5705.412, Revised Code

It is hereby certified that the Ashland City School District Board of Education, Ashland County, Ohio, has sufficient funds to meet the contract agreement, obligation, payment or expenditure for the above, and has in effect for the remainder of the fiscal year and succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to operate an adequate educational program on all days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number of days instruction was or is scheduled for the current fiscal year.

4/28/25



Treasurer



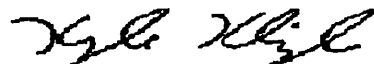
Superintendent of Schools



President Board of Education



John Teevan Board President



Kyle Klingler, Treasurer

IMPORTANT DATES

April 29, 2025	Excellence in Ed	Adm Offices	5:00 p.m.
May 2 nd , 3 rd , and 4 th , 2025	Art Show	AHS	
May 5, 2025	Work Session	Adm Offices	5:30 p.m.
May 19, 2025	Regular Meeting	Adm Offices	5:30 p.m.
May 31, 2025	Graduation	TBD	

MINUTES
Ashland City School District Board of Education – Special Meeting
May 5, 2025

The Ashland City School District Board of Education met for the Special Meeting on Monday, May 5, 2025 at Ashland City School District Administrative Offices Conference Room, 1407 Claremont Ave, Ashland, Ohio. John Teevan, Board President called the meeting to order at 5:30 p.m.

- I. **ROLL CALL.**, Mrs. Gina Deppert, Mrs. Pam Mowry, Mr. Tom Hart, Mr. Greg Summers, and Mr. John Teevan were present.
- II. **PLEDGE OF ALLEGIANCE** – The Pledge of Allegiance was led by John Teevan, Board President
- III. **APPROVAL OF AGENDA 2025-05-061** Mr. Summers motioned; second by Mrs. Mowry to approve the agenda as presented. Motion carried 5-0.
- IV. **SUPERINTENDENT’S REPORT**
 - A. **Art Show Update**
 - B. **Board Policy Change**
 - C. **Financial Update**
 - D. **Other**
- V. **NEW BUSINESS**
 - A. **Superintendent’s Consent Calendar 2025-05-062** Mrs. Deppert motioned; second by Mr. Hart to approve the consent calendar. Motion carried 5-0
 1. **Certificated/Licensed Personnel**

Approve the personnel and/or contract recommendations detailed in the exhibit items listed below as per the dates, terms and other applicable conditions specified and pending completion of all state, local and district requirements.

 - a. **Certified Retirements/Resignation (EXHIBIT A)**
 - b. **Substitute Teachers/Home Instructors for the 2024-2025 School Year (EXHIBIT A)**
 2. **Support Staff**

Approve the personnel and/or contract recommendations detailed in the exhibit items listed below as per the dates, terms and other applicable conditions specified and pending completion of all state, local and district requirements.

- a. Classified New Hires (EXHIBIT B)
- b. Classified Retirements (EXHIBIT B)
- c. Classified One-Year Non-Renew for the 2024-2025 School Year (EXHIBIT B)

B. Contract with the Ashland County West Holmes Career Center 2025-05-063 Mrs. Mowry motioned; second by Mr. Hart to approve the Superintendent's recommendation to contract with Ashland County West Holmes Career Center. (EXHIBIT C) motion carried 5-0

VI. EXECUTIVE SESSION 2025-05-064 Mrs. Mowry motioned; second by Mr. Summers to enter Executive Session. Motion carried 5-0

Whereas, as a public board of education may hold an executive session only after a majority of a quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the sole purpose of the consideration of any of the following matters:

A. To consider one or more, as applicable, of the checkmarked items with respect to a public employee or official:

- 1. ☐ Appointment.
- 2. ☒ Employment
- 3. ☐ Dismissal
- 4. ☐ Discipline
- 5. ☐ Promotion
- 6. ☐ Demotion
- 7. ☐ Compensation
- 8. ☐ Investigation of charges/complaints (unless public hearing requested).

B. To consider the purchase of property for the public purposes or for the sale of property at competitive bidding.

C. Conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action.

D. Preparing for, conducting, or reviewing negotiations or bargaining sessions with public employees concerning their

compensation or other terms and conditions of their employment.

- E. Matters required to be kept confidential by federal law or rules or state statutes.**
- F. Specialized details of security arrangements where disclosure of the matters discussed might reveal information that could be used for the purpose of committing or avoid prosecution for a violation of the law.**

Now, therefore, be it resolved, that the Ashland City School Board of Education, by a majority of the quorum present at this meeting, does hereby declare its intention to hold an executive session on item(s) A2 as listed above.

Entered Executive Session at 6:24 p.m.
Executive Session Ended at 7:35 p.m.

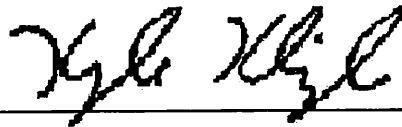
VII. ADJOURNMENT 2025-05-065 Mrs. Mowry motioned; second by Mr. Teevan to adjourn the May 6, 2025 regular meeting. Motion carried 5-0.

Meeting adjourned 7:35 p.m.

Certificate Section 5705.412, Revised Code

It is hereby certified that the Ashland City School District Board of Education, Ashland County, Ohio, has sufficient funds to meet the contract agreement, obligation, payment or expenditure for the above, and has in effect for the remainder of the fiscal year and succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to operate an adequate educational program on all days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number of days instruction was or is scheduled for the current fiscal year.

5/6/25



Treasurer



Superintendent of Schools



President Board of Education



John Teevan, Board President



Kyle Klingler, Treasurer

IMPORTANT DATES

May 19, 2025

May 31, 2025

Regular Meeting

Graduation

Administrative Offices

TBD

5:30 p.m.

MINUTES
Ashland City School District Board of Education – Special Meeting
May 10, 2025

The Ashland City School District Board of Education met for the Special Meeting on Saturday, May 10, 2025 at Ashland City School District Administrative Offices Conference Room, 1407 Claremont Ave, Ashland, Ohio. John Teevan, Board President called the meeting to order at 7:30 a.m.

- I. **ROLL CALL**, Mrs. Gina Deppert, Mrs. Pam Mowry, Mr. Tom Hart, Mr. Greg Summers, and Mr. John Teevan were present.
- II. **PLEDGE OF ALLEGIANCE** – The Pledge of Allegiance was led by John Teevan, Board President
- III. **APPROVAL OF AGENDA 2025-05-066** Mr. Hart motioned; second by Mrs. Mowry to approve the agenda as presented. Motion carried 5-0.
- IV. **EXECUTIVE SESSION 2025-05-067** Mrs. Mowry motioned; second by Mr. Summers to enter Executive Session. Motion carried 5-0

Whereas, as a public board of education may hold an executive session only after a majority of a quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the sole purpose of the consideration of any of the following matters:

A. To consider one or more, as applicable, of the checkmarked items with respect to a public employee or official:

1. ☐ Appointment.
2. ☒ Employment
3. ☐ Dismissal
4. ☐ Discipline
5. ☐ Promotion
6. ☐ Demotion
7. ☐ Compensation
8. ☐ Investigation of charges/complaints (unless public hearing requested).

- B. **To consider the purchase of property for the public purposes or for the sale of property at competitive bidding.**
- C. **Conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action.**
- D. **Preparing for, conducting, or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of their employment.**

- E. **Matters required to be kept confidential by federal law or rules or state statutes.**
- F. **Specialized details of security arrangements where disclosure of the matters discussed might reveal information that could be used for the purpose of committing or avoid prosecution for a violation of the law.**

Now, therefore, be it resolved, that the Ashland City School Board of Education, by a majority of the quorum present at this meeting, does hereby declare its intention to hold an executive session on item(s) A2 as listed above.

Entered Executive Session at 7:31 a.m.
Executive Session Ended at 8:12 a.m.

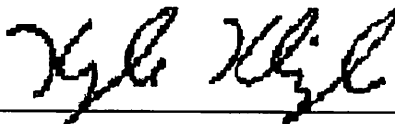
- V. **ADJOURNMENT 2025-05-068** Mr. Teevan motioned; second by Mrs. Mowry to adjourn the May 10, 2025 regular meeting. Motion carried 5-0.

Meeting adjourned 8:12 a.m.

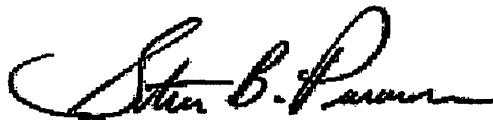
Certificate Section 5705.412, Revised Code

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5/10/25



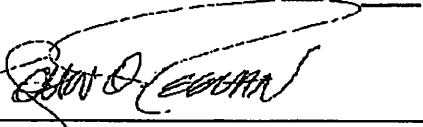
Treasurer

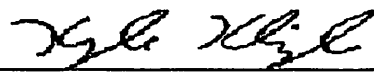


Superintendent of Schools



President Board of Education


John Teevan, Board President


Kyle Klingler, Treasurer

IMPORTANT DATES

May 19, 2025	Regular Meeting	Administrative Offices	5:30 p.m.
May 31, 2025	Graduation	TBD	
June 9, 2025	Work Session	Administrative Offices	5:30 p.m.
June 23, 2025	Regular Meeting	Administrative Offices	5:30 p.m.